

**2006 Measure C Extension Expenditure Plan**

**LOCAL TRANSPORTATION FUNDING PROGRAM ALLOCATION**

| Agency        | TOTAL                |                     | Maintenance (50% of Local Allocation) | ADA Compliance (1.75% of Local Allocation) | Flexible (48.25% of Local Allocation) | Pedestrian/ Trails | Bike Lanes        |
|---------------|----------------------|---------------------|---------------------------------------|--|---------------------------------------|--------------------|-------------------|
|               | 20 Year Allocation   | Annual Allocation   | Annual Allocation                     | Annual Allocation                          | Annual Allocation                     | Annual Allocation  | Annual Allocation |
| <b>Total</b>  | <b>\$593,600,000</b> | <b>\$29,680,000</b> | <b>\$13,132,500</b>                   | <b>\$459,638</b>                           | <b>\$12,672,863</b>                   | <b>\$2,665,000</b> | <b>\$750,000</b>  |
| Clovis        | \$48,500,480         | \$2,425,024         | \$1,071,131                           | \$37,490                                   | \$1,033,641                           | \$220,662          | \$62,100          |
| Coalinga      | \$11,041,760         | \$552,088           | \$248,553                             | \$8,699                                    | \$239,854                             | \$42,907           | \$12,075          |
| Firebaugh     | \$5,594,240          | \$279,712           | \$128,928                             | \$4,512                                    | \$124,416                             | \$17,056           | \$4,800           |
| Fowler        | \$5,032,640          | \$251,632           | \$116,596                             | \$4,081                                    | \$112,515                             | \$14,391           | \$4,050           |
| Fresno        | \$261,234,560        | \$13,061,728        | \$5,742,682                           | \$200,994                                  | \$5,541,688                           | \$1,230,164        | \$346,200         |
| Huron         | \$6,043,520          | \$302,176           | \$138,794                             | \$4,858                                    | \$133,936                             | \$19,188           | \$5,400           |
| Kerman        | \$8,065,280          | \$403,264           | \$183,191                             | \$6,412                                    | \$176,779                             | \$28,782           | \$8,100           |
| Kingsburg     | \$8,458,400          | \$422,920           | \$191,824                             | \$6,714                                    | \$185,110                             | \$30,648           | \$8,625           |
| Mendota       | \$6,885,920          | \$344,296           | \$157,293                             | \$5,505                                    | \$151,788                             | \$23,186           | \$6,525           |
| Orange Cove   | \$7,054,400          | \$352,720           | \$160,993                             | \$5,635                                    | \$155,358                             | \$23,985           | \$6,750           |
| Parlier       | \$8,739,200          | \$436,960           | \$197,990                             | \$6,930                                    | \$191,060                             | \$31,980           | \$9,000           |
| Reedley       | \$14,299,040         | \$714,952           | \$320,082                             | \$11,203                                   | \$308,879                             | \$58,364           | \$16,425          |
| San Joaquin   | \$4,134,080          | \$206,704           | \$96,864                              | \$3,390                                    | \$93,473                              | \$10,127           | \$2,850           |
| Sanger        | \$14,130,560         | \$706,528           | \$316,382                             | \$11,073                                   | \$305,309                             | \$57,564           | \$16,200          |
| Selma         | \$14,467,520         | \$723,376           | \$323,782                             | \$11,332                                   | \$312,449                             | \$59,163           | \$16,650          |
| Fresno County | \$169,918,400        | \$8,495,920         | \$3,737,418                           | \$130,810                                  | \$3,606,608                           | \$796,835          | \$224,250         |
| <b>Total</b>  | <b>\$593,600,000</b> | <b>\$29,680,000</b> | <b>\$13,132,500</b>                   | <b>\$459,638</b>                           | <b>\$12,672,863</b>                   | <b>\$2,665,000</b> | <b>\$750,000</b>  |