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February 20, 2024

Kien Le, Chief, Office of Federal Programming and Data Management, Caltrans, PO Box 942874 Sacramento, CA 94274-0001

Attention: Vaikunthan Renganathan

#### Amendment No. 13 (Administrative Modification) to the 2023 Fresno Council of Subject: **Governments Federal Transportation Improvement Program**

Mr. Renganathan,

On January 3, 2024, with the acknowledgment of the Fresno COG Policy Board, the California Department of Transportation (Caltrans) delegated to the Fresno COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendment and Administrative Modification procedures.

The Fresno Council of Governments (FCOG) Interim Executive Director has completed review of FCOG's Administrative Modification No. 13 to the 2023 FTIP. The Interim Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures, the 2022 Regional Transportation Plan and the Public Participation Plan adopted by the Fresno COG Policy Board; therefore, approves these changes. FCOG certifies that all projects included in this modification are not included in any other amendment or modification to the 2023 FTIP currently out for public review or approval.

City of Clovis

City of Coalinga This administrative modification increases programming capacity in the amount of \$379,000 that relies on the State's federal programming capacity. Our next amendment will update the financial City of Firebaugh information to reflect actual funding to support the added programming capacity. City of Fowler

City of Fresno Please see: Attachment A for the Summary of Changes, City of Huron Attachment B for the Grouped Projects: Detailed Listing, and City of Kerman Attachment C for the Project Listings. City of Kingsburg Attachment D for the Tribal Transportation Program- Transportation Improvement **Program (TTPTIP)** City of Mendota Attachment E Individually Programmed HBP Projects List City of Orange Cove Attachment F Lump Sum HBP Item List Attachment G Local Highway Safety Improvement Program (HSIP) City of Parlier **2023 FTIP Backup List** City of Reedley City of San Joaquin It should be noted that the changes to these projects do not require a re-determination of the air City of Sanger

quality conformity analysis. You should be aware that as per FCOG's adopted Policies and Procedures, Administrative Modifications are to be used whenever "minor" changes related to

County of Fresno

City of Selma

project costs, selection, or programming occurs. The projects being adjusted meet the criteria.

Under this delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. We have updated our system, FresnoTrak, to reflect this amendment and will be uploading information into the California Transportation Improvement Program System (CTIPS). If you should have any questions or comments, please feel free to call Ofelia Abundez at (559) 233-4148 ext. 205.

Sincerely,

firm

Robert Phipps, Interim Executive Director Fresno Council of Governments

cc (electronic): <u>Full Electronic Copy</u> Michael Morris, Federal Highway Administration Antonio Johnson, Federal Highway Administration Nicholas Hernandez, Federal Transit Administration Michael Navarro, Caltrans District 6

Transmittal Letter Only Diana Gomez, Caltrans District 06 James Perrault, Caltrans District 06 Molly Boyett, SJVAPCD \*\* Alex Marcucci, TC Karina O'Conner, US Environmental Protection Agency Executive Directors, Valley COG Dennis Wade, California Air Resources Board \*\*



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January 3, 2024

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 City of Fresno
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 City of Huron
 Attachment A for the Summary of Changes,

 City of Kerman
 Attachment B for the Grouped Projects: Detailed Listing, and

 City of Kingsburg
 Attachment D for the Project Listings.

 City of Mendota
 Program (TTPTIP)

 City of Orange Cove
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City of Selma County of Fresno

City of San Joaquin City of Sanger

City of Parlier

City of Reedley

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# ATTACHMENT A SUMMARY OF CHANGES

					FRESNO COUNCIL O				
					P AMENDMENT NO.				
LEAD AGENCY	DDO IF CT ID	PROJECT TITLE	PROJECT DESCRIPTION		ANGE REPORT AS OF				AMENDMENT NOTES
FRE111373: 1 Project	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFUI	LE COST REVISED	NARRATIVE	AMENDMENT NOTES
Clovis, City of	FRE111373	Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	0%	C	) \$ 2,053	00 \$ 2,053.00	Revise Funds Between Phase AGENCY: -CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual status. Total project cost remains the same at \$2,053	Move CON to 2024/25 per HBP listing as requested in 2023 HBP Annual status.
FRE150019: 1 Project									
Fresno County	FRE150019	Replace BRIDGE NO. 42C0175, E Manning Avenue Over Travers Creek	BRIDGE NO. 42C0175, E MANNING AVE, OVER TRAVERS CREEKS, 0.6 MI W ALTA AVE. Replace deficient 2 lane bridge with new 4 lane bridge that will be striped for 2 lanes only.	0%	C	)\$ 4,609.	00 \$ 4,609.00	Revise Funds Between Phase AGENCY: - CON funds moved from FFY 23/24 to 24/25. Total project cost remains the same at \$4,609	CON funds moved from FFY 23/24 to 24/25.
FRE150024: 1 Project									
Fresno County	FRE150024	Adams from Cherry to Clovis; Shoulder Improvements	Adams Avenue from Cherry Avenue to Clovis Avenue; Shoulder Improvements to reduce dust mitigation aiming to reduce PM 2.5 & PM 10. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way. Place 3.95 miles of Asphalt Concrete Overlay within project limits. (Cedar Avenue to Maple Ave not included in project due to pending installation of High Speed Rail Crossing.)	0%	c	ĵ\$ 4,054-	00 \$ 4,054.00	Revise Funds Between Phase STBG - STP: Add funds in 22/23 in CON for \$1,164 — Delete funds in 23/24 in CON for \$1,164 — Add funds in 22/23 in CON for \$1,626 CMAQ: — Delete funds in 23/24 in CON for \$1,626 CO: — Delete funds in 23/24 in CON for \$1,626 Total project cost remains the same at \$4,054	Moved CON \$1,626,089 CMAQ from 25/26 to 22/23, \$1,525,433 STBG from 23/24 to 22/23, and \$361,480 local funds from 23/24 to 22/23.
FRE040401: 6 Projects									
Various Agencies	FRE040401	Grouped Projects for Safety Improvements- HSIP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects a individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	-12%	-991	l \$ 8,336	00 \$ 7,345.00	HES/HSIP - Total project cost decreased from \$8,336 to \$7,345.	4 Projects deleted as requested through HSIP backup List received 11/17/2023 and 1 project was revised.
FRE040501: 5 Projects									
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).	2%	1,370	\$ 87,311.	00 \$ 88,681.00	HBP - Total project cost increased from \$87,311 to \$88,681.	Revised 5 Projects.
	1	1		Totals:	\$ 379.00	\$ 106,363.	00 \$ 106,742.00		
	1	I		· otara.	÷ 573.00	÷ 100,303.	JO 9 100,742.00	1	

## ATTACHMENT B

## SUMMARY OF CHANGE TO GROUPED PROJECTS

			RESNO COUNCIL OF GOVERNMENTS							
		_	RATIVE AMENDMENT NO. 13 TO THE 2023 FT							
			ROUPED PROJECT LISTING AS OF 12/28/2023							
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFO	RE CO	OST REVISED	NARRATIVE	AMENDMENT NOTES
LSTMP858: 1 Project							+			
Fresno County	LSTMP858	FRE040401 - Various locations in Fresno County.	Install edge line striping on 41.6 miles of roadway (83.2 miles of edge line) in various locations.	0%		)\$298	.00 \$		HES/HSIP - Changed Change Reason: -Revise funding between fiscal years from 22/23 to 23/24. -Total project cost remains the same at \$298	Per Updated HSIP List, HSIP/ Local funds were moved from 22/23 to 23/24.
LSTMP413: 1 Project										
Fresno County	LSTMP413	FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd		0%	(	)\$ 5,016	.00 \$		<ul> <li>HBP - Revise Funds Between Phase</li> <li>HBRR-L:</li> <li>Add funds in 23/24 in CON for \$4,200</li> <li>Delete funds in 26/27 in CON for \$4,200</li> <li>-Total project cost remains the same at \$5,016</li> </ul>	Per HBP listings as of 10/25/23, move CON from 26/27 beyond to 23/24
LSTMP418: 1 Project										
Fresno County	LSTMP418	FRE040501 - Replace Bridge No. 42C0134- Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	73%	2,865	\$ 3,945	.00 \$		HBP - - Revise funding between fiscal years. Increase Funding ▶ Add funds in 21/22 in CON for \$2,831 - NEW PHASE ▶ Add funds in 22/23 in CON for \$-2,831 - NEW PHASE CO: HBRR-L: + Increase funds in 22/23 in CON from \$2,833 to \$5,369 CO: ▶ Add funds in 22/23 in CON for \$329 -Total project cost increased from \$3,945 to \$6,810	Adjusted 21/22 CON local match to \$366,769, adjusted 22/23 Local HBRR to \$5,369,025 total and added \$328,845 local match to CON 22/23. Also added \$2,830,872 to Local funds-AC and then removed it as shown on HBP list update.
LSTMP442: 1 Project										
Fresno, City of	LSTMP442	Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	0%		)\$ 1,486			HBP - — Delete funds in 23/24 in ENG for \$14 CITY: > Add funds in 25/26 in ENG for \$14 HBRR-L: > Add funds in 25/26 in ENG for \$107 Total project cost remains the same at \$1,486.	Moved \$120,704 (\$106,859 HBP, \$13,845 Local) to 25/26, revised local match for 26/27 beyond to amount on HBP listing (\$54,288).
				Totals:	\$ 2,865.00	\$10,	745	\$13,610		



2035 Tulare St., Ste. 201 tel 559-233-4148 Fresno, California 93721 fax 559-233-9645

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## 2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

(*Dollars in \$1,000*)

Adopted January 3, 2024

**NOTE:** The attached listing is an excerpt of the 2023 FTIP Grouped Project Back Up listing found on the Fresno COG website at <u>www.fresnocog.org/ftip-back-listings</u>. The attached excerpt identifies backup listing projects that are affected by Administrative Amendment #13 and are highlighted in yellow.

City of Clovis City of Coalinga City of Firebaugh City of Fowler City of Fresno City of Huron City of Kerman City of Kerman City of Kingsburg City of Mendota City of Orange Cove City of Orange Cove City of Parlier City of Reedley City of San Joaquin City of San ger City of Selma

County of Fresno

## ATTACHMENT C

## GROUPED PROJECTS DETAILED LISTINGS

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
					Jensen Ave from State Route 41 to Martin Luther King Jr.; AC Overlay and installation of curb ramps, signal loop detectors, signage and striping. (Toll Credits PE/ROW/CON)									
Fresno, City of	23-00	FRE090611	LSTMP557	Jensen Ave AC Overlay from SR41 to MLK		STBG	\$1,963	\$0	\$0	\$0	\$0	0	\$0	\$1,96
					Chestnut Ave from Kings Canyon to Butler; Asphalt overlay and	STBG	\$183	\$1,382	\$0	\$0	\$0	\$0	\$1,565	
				Chestnut Ave Overlay: Kings Canyon to	installation of curb ramps, signal loop detectors, class II bike lanes,	CRRSAA	\$0	\$966	\$0	\$0	\$0	\$0	\$966	
Fresno, City of	'23-00	FRE090611	LSTMP662		signage and striping (Toll Credits for ROW)	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Plackstone Ave AC Overlay: Minarete to	Blackstone Ave from Minarets to Nees; AC Overlay, Class II bike	STBG CRRSAA	\$282 \$0	\$1,078 \$1,532	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,360 \$1,532	
Fresno, City of	23-03	FRE090611	LSTMP711	Blackstone Ave AC Overlay: Minarets to Nees	lane, sidewalk, curb ramps, curb, gutter, signage, striping, signal loops (TC)	HIP	\$0 \$0	\$249	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,532 \$249	
					Herndon Ave from Valentine Ave to Marks Ave; grind, overlay,	STBG	\$0	\$835	\$215	\$0	\$0	\$0	\$1,050	
Francis Otherst	00.00	505000044		Herndon Ave AC Overlay: Valentine to	reconstruction, curb ramps, signage, striping, and detector loop	CRRSAA	\$0	\$85	\$0 \$133	\$0 \$0	\$0 \$0	\$0 \$0	\$85	
Fresno, City of	23-03	FRE090611	LSTMP812	Marks	replacement First St from Tulare Ave to Olive Ave; grind/overlay, curb ramp and	Local	\$0	\$14					\$147	
					median nose reconstruction, class IV bike facilities, signage,	STBG	\$0	\$437	\$146	\$4,128	\$0	\$0	\$4,711	
Fresno, City of	'23-00	FRE090611	LSTMP819	First St Rehab/Overlay: Tulare to Olive	striping, and vehicle loop replacement	Local	\$0	\$57	\$19	\$561	\$0	\$0	\$637	\$5,34
Fresno, City of	'23-00	FRE090611	LSTMP823	Cedar Ave Rehab/Overlay: Herndon to Alluvial	Cedar Ave from Herndon Ave to Alluvial Ave; pavement overlay, buffered and non-buffered class II facilities, curb ramp replacements, vehicle and bicycle detection loops (Toll Credits PE/ROW/CON)	STBG	\$0	\$210	\$21	\$2,009	\$0	\$0	\$2,240	\$2,24
					Shaw Ave from Fruit Ave to 950' e/o Palm Ave; grind, overlay, curb ramps, median nose modification, signage, striping, and vehicle	STBG	\$0	\$250	\$25	\$0	\$2,398	\$0	\$2,673	-
Fresno, City of	'23-00			Shaw Ave Rehab/Overlay: Fruit to Palm	detection loop replacement	Local	\$0	\$34	\$3	\$0	\$329	\$0	\$366	
TOTAL FRE090611 - Pav	ement Res	surfacing and/	or Rehabilita	ation-AC Overlays (City of Fresno)	At the intersection of Armstrong and Nees; Install traffic signal, loop		\$2,428	\$7,129	\$562	\$6,698	\$2,727	\$0		\$19,54
					detectors, communication equipment, cameras, right-turn lanes,	CMAQ	\$89	\$501	\$0	\$0	\$0	\$0	\$590	
Clovis, City of	'23-00	FRE190006	LSTMP631	Armstrong & Nees Traffic Signal	replace access ramps, and grading/paving	Local	\$12	\$65	\$0	\$0	\$0	\$0	\$77	\$66
					At the intersection of Shepherd and Peach; Install traffic signal, loop	CMAQ	\$108	\$0	\$0	\$473	\$0	\$0	\$581	
Clovis, City of	'23-00	FRE190006	I STMP632	Shepherd & Peach Traffic Signal	detectors, communication equipment, replace access ramps, and aradina/pavina	Local	\$14	\$0	\$0	\$61	\$0	\$0	\$75	\$65
clothe, elly el	20 00		201111 002	enopriora di readiti france orginar	At the intersection of Nees and Sunnyside; Install a traffic signal,		<b>*</b> · · ·		++	<b>4 •</b> •	<b>*</b> *		<b>*</b> . •	çõõ
Clovis, City of	'23-00	FRE190006	LSTMP742	Nees & Sunnyside Traffic Signal	associated equipment, paving, concrete, and utility relocation	Local	\$0	\$0	\$0	\$0	\$123	\$1,268	\$1,391	\$1,39
	100.00	555400000		Shepherd Ave Signal Interconnect from	Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect	CMAQ	\$115	\$0	\$0	\$1,143	\$0	\$0	\$1,258	
Clovis, City of	'23-00	FRE190006	LSTWP727	Peach to DeWolf	including installation of fiber optics and associated equipment Intersection of Fowler Ave and Olive Ave; traffic signal installation	Local CMAQ	\$15 \$572	\$0 \$2,660	\$0 \$0	\$148 \$0	\$0 \$0	\$0 \$0	\$163 \$3,232	\$1,42
Fresno County	'23-00	FRE190006	LSTMP623	Fowler and Olive Traffic Signal	and roadway improvements (Toll Credits: PE/ROW)	Local	\$0	\$995	\$0	\$0	\$0	\$0	\$995	\$4,22
	100.00	555400000		Millerton / Marina Intersection	At the intersection of Millerton Road and Marina Drive; Install	STBG	\$0	\$0	\$354	\$0	\$0	\$0	\$354	<b>0</b> 0.45
Fresno County	'23-00	FRE190006	LSTMP851	Improvements	roundabout and other related intersection improvements. At the intersection of Jensen Ave and Indianola Ave; Install new	Local CMAQ	\$0 \$0	\$0 \$39	\$96 \$36	\$3,000 \$441	\$0 \$0	\$0 \$0	\$3,096 \$516	
Sanger, City of	'23-00	FRE190006	LSTMP805	Jensen and Indianola Traffic Signal	three-phase traffic signal system	Local	\$0 \$0	φ05 \$5	\$50 \$5	\$57	\$0 \$0	\$0 \$0	\$67	
					Bethel Ave at Almond Ave; Install new three-phase traffic signal	CMAQ	\$0	\$39	\$0	\$235	\$0	\$0	\$274	
Sanger, City of	'23-00	FRE190006		Bethel and Almond Traffic Signal	system	Local	\$0	\$5	\$0	\$267	\$0	\$0	\$272	
Selma, City of	'23-00	FRE190006		McCall & Dinuba Traffic Signal GNALS (VARIOUS AGENCIES)	At the intersection of McCall and Dinuba; Install traffic signal (TC)	CMAQ	\$105 <b>\$1,030</b>	\$93 <b>\$4,402</b>	\$749 \$1,240	\$0 \$5,825	\$0 \$123	\$0 \$1,268	\$947 <b>\$13,888</b>	\$94 \$13,88
					Southwest Fresno transit service expansion on Route No. 29; to		ψ1,000	ψ <del>1</del> , <del>1</del> 02	ψ1,240	ψ3,023	ψ125	ψ1,200	ψ10,000	ψ10,00
Fresno Area Express					include three years of operating support. Expanded route to begin at Courthouse Park and end near intersection of S. Orange Ave and E.	CMAQ	\$1,417	\$945	\$472	\$0	\$0	\$0	\$2,834	1
(FAX)	'23-00	FRE190009	LSTMP726	Southwest Fresno Route 29	Central Ave.	Local FTA	\$183	\$122	\$61	\$0	\$0	\$0	\$366	\$3,20
Fresno Area Express						Funds	\$0	\$0	\$184	\$0	\$0	\$0	\$184	-
(FAX)	23-00	FRE190009	LSTMP885	Rural Transit Dial-a-Ride Service	Rural Transit Dial-a-Ride service operating expenses.	Local	\$0	\$0	\$92	\$0	\$0	\$0	\$92	\$276
					Implement multi-phase service changes as a pilot project to increase ridership and better serve currently under-served areas of Fresno	Local	\$368	\$100	\$0	\$0	\$0	\$0	\$468	
Fresno Area Express (FAX)	'23-00	FRE190009	LSTMP789	Transit Service Adjustments	[LCTOP funds: 20/21: \$832,000, 21/22: \$1,000,000, 22/23: \$1,000,000]	Othr State	\$1,832	\$1,000	\$0	\$0	\$0	\$0	\$2,832	\$3,30
						CMAQ	\$0	\$978	\$1,957	\$1,957	\$978	\$0	\$5,870	,
Fresno Area Express	100.00	505400005		FAX Crosstown Service Improvements -	Fresno Area Express, Routes 3, 45, and 20; service extensions and			<b></b>	<b>*</b> 05 ·	<b>*-</b>	<b></b>			
(FAX) TOTAL FRE190009 - Gr	'23-00			Routes 3, 45, and 20	frequency improvements	Local	\$0 \$3,800	\$127 \$3,272	\$254 \$3,020	\$254 \$2,211	\$127 \$1,105	\$0 <b>\$0</b>	\$762 \$13,408	
Fresno County Rural	ouped Proj	ect for Operat	ang Assistan			FTA	<b>\$3,000</b>	\$3,Z1Z	φ <b>3,</b> 0∠0	φ <b>∠,∠</b> 11	φ1,105	φU	φ13,4U8	\$13,4U
Transit Agency	'23-00	FRE150053	LSTMP884	Purchase of E-Transit 350 Vehicle	Purchase a 2022 Ford E-Transit 350 Vehicle.	Funds	\$0	\$0	\$345	\$0	\$0	\$0	\$345	\$34

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
United Cerebral Palsy of Central California	23-00	FRE150053	LSTMP883	Purchase of 3 buses and 3 cameras	Small Bus 5AM and 4W/C or 4AM and 5W/C, and Samsara AI GPS forward/rear cameras annual cost.	FTA Funds	\$0	\$0	\$394	\$0	\$0	\$0	\$394	\$394
						FTA Funds	\$0	\$0	\$824	\$0	\$0	\$0	\$824	
Fresno Area Express	100.00	555450050												<b>*</b> + • • • •
(FAX)	'23-00			8 Paratransit Cutaway Buses	Purchase 8 Paratransit Cutaway buses and the related equipment.	Local FTA	\$0	\$0	\$217	\$0	\$0	\$0	\$217	\$1,041
Westcare California	'23-00	FRE150053	LSTMP691	Van Purchase	Purchase of 1 van and minor equipment	Funds FTA	\$57	\$0	\$0	\$0	\$0	\$0	\$57	\$57
Westcare California	'23-00	FRE150053	LSTMP764	2 ADA Paratransit Vans - 2021	Purchase two (2) ADA Paratransit Vans (TC) Purchase one (1) Electric ADA Paratransit Van (TC)	Funds FTA	\$111	\$0	\$0	\$0	\$0	\$0	\$111	\$111
Inspiration Transportation	'23-00	FRE150053	LSTMP765	1 Electric ADA Paratransit Van - 2021	{Inspiration Transportation}	Funds	\$186	\$0	\$0	\$0	\$0	\$0	\$186	\$186
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP763	2 Paratransit Cutaway Buses - 2021	Purchase two (2) paratransit cutaway buses (TC) {Inspiration Transportation}	FTA Funds	\$188	\$0	\$0	\$0	\$0	\$0	\$188	\$188
						FTA Funds	\$257	\$0	\$0	\$0	\$0	\$0	\$257	
Fresno Area Express	122.00			3 Paratransit Cutaway Buses										¢204
(FAX) United Cerebral Palsy of	'23-00				Purchase 3 paratransit cutaway buses	Local FTA	\$64	\$0	\$0	\$0	\$0	\$0	\$64	\$321
Central California United Cerebral Palsy of	'23-00	FRE150053	LSTMP689	Purchase 3 Buses	Purchase of 3, 20 passenger buses with ADA Equipment (TC)	Funds FTA	\$257	\$0	\$0	\$0	\$0	\$0	\$257	\$257
Central California United Cerebral Palsy of	'23-00	FRE150053	LSTMP690	Purchase 4 Buses	Purchase of 4, 20 passenger buses (TC)	Funds FTA	\$257	\$0	\$0	\$0	\$0	\$0	\$257	\$257
Central California	'23-00	FRE150053	LSTMP762	3 Paratransit Buses - 2021	Purchase three (3) paratransit buses (TC)	Funds	\$270	\$0	\$0	\$0	\$0	\$0	\$270	\$270
						FTA Funds	\$430	\$0	\$0	\$0	\$0	\$0	\$430	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP761	4 Paratransit Buses / 3 Paratransit Sedans 2021	Purchase 4 paratransit cutaway buses plus related equipment & 3 paratransit sedans	Local	\$108	\$0	\$0	\$0	\$0	\$0	\$108	\$538
	20-00	T NE 100000	LOTIVIT / OT			FTA								
Fresno Area Express						Funds	\$433	\$0	\$0	\$0	\$0	\$0	\$433	
(FAX)	'23-00	FRE150053	LSTMP589	6 Paratransit Cutaway Buses	Purchase 6 paratransit cutaway buses and the related equipment	Local FTA	\$108	\$0	\$0	\$0	\$0	\$0	\$108	\$541
Fresno Area Express					Purchase hydrogen fuel cell electric buses as replacement or	Funds	\$0	\$1,934	\$0	\$0	\$0	\$0	\$1,934	
(FAX)	'23-00	FRE150053	LSTMP850	Hydrogen FCEB Buses	expansion	Local	\$0	\$484	\$0	\$0	\$0	\$0	\$484	\$2,418
Fresno County Rural Transit Agency	'23-00	FRE150053	LSTMP755	Purchase Five (5) 30-foot Electric Buses	Capital bus replacement to purchase five (5) BYD 30 foot electric buses	FTA Funds	\$0	\$3,355	\$0	\$0	\$0	\$0	\$3,355	\$3,355
Fresno Area Express					Purchase new zero-emissions battery-electric buses for expansion	Local State	\$0 \$0	\$1,692 \$1,150	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,692 \$1,150	
(FAX)	'23-00			Purchase Electric Buses - 2021	or replacement, as needed per FAX replacement schedule.	TIRCP	\$0	\$6,348	\$0	\$0	\$0	\$0	\$6,348	\$9,190
TOTAL FRE150053 - Gro	ouped Pro	ject for Purcha	ase of new b	uses and rail cars to replace existing vehi	cles or for minor expansions of the fleet	CMAQ	\$2,726 \$49	<b>\$14,963</b> \$743	\$1,780	\$0	\$0	\$0	\$19,469	<b>\$19,469</b> \$792
					Sutter Ave from Railroad ROW to Manning Ave; construct a paved	STBG	φ-3	\$745 \$348						\$348
San Joaquin, City of	'23-00	FRE190011	LSTMP728		roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface.	Local		\$141						\$141
				Stanislaus/San Joaquin Alley Paving: 1st		CMAQ	\$133							\$133
Kerman, City of	'23-00	FRE190011	LSTMP756		Stanislaus/San Joaquin Alley from 1st to 3rd; alley paving	Local	\$17							\$17
Uluman Others	100.00	505400044			Between Granada and Orange Streets from Tornado Ave to Cherry	0140		¢47		¢140				¢400
Huron, City of	'23-00	FRE190011	LSTNP03T	Huron Alley Paving: Tornado to Cherry	St; Dirt Alley Paving (Toll Credits PE/CON)	CMAQ		\$17		\$143				\$160
Huron, City of	'23-00	FRE190011	LSTMP801	9th Street Paving - Giffen to Siskiyou	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)	CMAQ		\$25		\$205				\$230
					Alley South of Chavez Elementary School between J St and H St;									
Parlier, City of	'23-00	FRE190011	LSTMP638	Chavez Elementary Alley Paving Mehlert/Warkentin Alley Paving: 14th to	Alley paving and valley gutter installation Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley	CMAQ	\$251							\$251
Kingsburg, City of	'23-00	FRE190011	LSTMP835		pavement	CMAQ		\$26		\$259				\$285
					20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement									
Kingsburg, City of	'23-00	FRE190011	LSTMP836	20th/21st Alley Paving: Sierra to Mariposa	(Toll Credits PE/CON) Five alleys between Marie St and Lolita St, and between Divisadero	CMAQ	<b></b>	\$26		\$279				\$305
Mendota, City of	'23-00	ERE100011	LSTMP740	Mendota Alley Paving 2021 - Various Locations	St and 9th St (4L, 5L, 7L), and two alleys between 8th St and Unida St (7U & 7U1); Pave dirt alley ways with HMA concrete ribbon		\$518 \$156							\$518 \$156
ivienuola, Gily Ol	23-00	FRE 190011	L31WP/40	Locations		Local	9016							9016
					J St from 450' NW of Nees Ave to 10th St, and 600' 10th St from J St to End (560'); construct a paved roadway surface over the unpaved									
Firebaugh, City of	'23-00	FRE190011	LSTMP734	J & 10th Street Improvements	travel lane	CMAQ	\$547							\$547

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Selma, City of	'23-00	FRE190011	LSTMP841	Merced-Stillman-Tulare Alley Improvements: McCall to Wright	Merced Ave, Stillman Ave, Tulare Ave from McCall Ave to Wright St; Construct pavement, concrete valley gutter, and alley drive approaches (Toll Credits: PE/CON)	CMAQ			\$128	\$452				\$580
Huron, City of	'23-00	FRE190011	LSTMP738	Huron Alley Paving 2020 - Various Locations	Alley 1 between 11th and 12th Streets from Lassen Ave (SR269) to M St, Alley #2 between 10th and 11th Streets from Lassen Ave (SR269) to L St, and Alley #3 between Myrtle St and Apple Ave from parking lot w/o Lassen Ave (SR269) to Orange St; Pave unpaved dirt alley ways to reduce PM10 and PM 2.5 for dust mitigation.	CMAQ	\$64	\$537						\$60 <sup>;</sup>
				Orange Cove Alley Paving 2020 - Various	4 Allies north of Park Blvd, between 8th St and Center St, between 6th St and 5th St, between 5th St and 4th St, and between 4th St and 3rd St; Pave unpaved dirt alley ways, curb, gutter, sidewalk, fire	CMAQ	\$686							\$68
Orange Cove, City of	'23-00	FRE190011	LSTMP739	Locations	hydrant, and storm drain inlet	Local CMAQ	\$89 \$707							\$89 \$707
Reedley, City of	'23-00	FRE190011	LSTMP732	Reedley Alley Paving 2020 - Various Locations	Nine various alleys between North, G, East, Duff, Columbia, Ponderosa, and Cypress; Pave dirt alley ways.	Local	\$92							\$92
Coalinga, City of	'23-00			Coalinga Dirt Alley Paving - Phase 2	Alley #38 Dorothy St between Polk and Valley, Alley #39 between Hayes and Roosevelt, Alley #40 between Maple and Acabedo, Alley #41-42 between 3rd and 4th St, Alley #43 between Joaquin and California, and Alley #44 between Joaquin and Nevada; Pave seven dirt alleyways.	CMAQ	\$106	\$664						\$77(
				Firebaugh Alley Paving 2020 - Various	Saipan Alley from Saipan Ave to 15th St, Soars Alley between from 8th St to 7th St, and Beehive Alley from Saipan Ave to Corregidor									
Firebaugh, City of	23-00	FRE190011		Locations or Rehab - Alley/Road Paving - Various Ag	Ave; Pave unpaved alley ways.	CMAQ	\$783 <b>\$4,198</b>	\$2,527	\$128	\$1,338	\$0	\$0	\$0	\$7,408
		avement Resu		Thenab - Alley/Road Favilig - Valious A		Local	ψ4,130	Ψ <b>2</b> , <b>3</b> 21	ψ120	ψ1,000	Ψΰ		ψŪ	φ <i>1</i> ,400
Fresno County	'23-03	FRE040501	LSTMP450	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	HBRR Local County Funds	\$93 \$12	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$5	\$21 \$164	\$114 \$181	\$295
				BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE, Scour countermeasure	Local	<b>6</b> 405	•	<b>\$</b> 0		•	<b>*</b> 4 6 5	<b>\$</b> 000	<b>\$</b> 000
Fresno County	'23-03	FRE040501	LSTMP447	E OF LEONARD AVE. Replace bridge #42C0413-E Lincoln Ave.	project. Toll credits programmed for PE, R/W, & CON. Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2	HBRR Local	\$105	\$0	\$0	\$0	\$6	\$185	\$296	\$296
Fresno County	'23-01	FRE040501	LSTMP284	Over Travers Creek	lane concrete slab bridge." Toll credits programmed for PE, RW, and	HBRR	\$560	\$1,400	\$0	\$0	\$0	\$0	\$1,960	\$1,960
	100.00	555040504		Replace Bridge No. 42C0289-N	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane	Local	<b>*</b> 700	<b>\$</b> 0	•••	<b>^</b>	<b>\$</b> 0	<b>40</b> 700	<b>A</b> O 500	<b>6</b> 0 500
Fresno County	'23-03	FRE040501	LSTMP420	Frankwood Over Alta Main Canal	bridge with two lane bridge. Toll credits programmed for PE, ROW,	HBRR County	\$720	\$0	\$0	\$0	\$0	\$2,789	\$3,509	\$3,509
						Funds Local HBRR	\$452 \$2,831	\$329	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$781 \$0	\$6,809
Fresno County	'23-13	FRE040501		Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	Local Trans Funds	\$659	\$5,369	\$0	\$0	\$0	\$0	\$6,028	
	23-13	1112040301	LOTWP410			Local County Funds	\$13	\$0	\$0	\$0	\$0	\$24	\$37	
	100.00	555040504		BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour	Local	<b>*</b> 07	•••	<b>*</b> •	<b>*</b> 0	<b>6</b> 5	<b>*</b> 100	<b>*</b> ~~~	<b>*</b> 2005
Fresno County	'23-00	FRE040501	LSTMP444	W OF MCCALL AVE.	countermeasures project. Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E	HBRR	\$97	\$0	\$0	\$0	\$5	\$186	\$288	\$325
Fresno County	'23-01	FRE040501	LSTMP285	Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	Local HBRR	\$480	\$1,100	\$0	\$0	\$0	\$0	\$1,580	\$1,580
				Replace Bridge No. 42C0099-Ennis Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS	Local Funds Adv Con	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fresno County	'23-00	FRE040501	LSTMP417	over Sand Creek, 0.3 Mi. S George Smith	GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed fro PE, ROW & CON.	Local HBRR Local	\$3,817	\$0	\$0	\$0	\$0	\$0	\$3,817	\$3,817
						Funds County	\$53	\$0	\$0	\$0	\$8	\$262	\$323	l

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Fresno County	'23-03	FRE040501	LSTMP441	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 4 lane bridge with 4 lane bridge.	Local HBRR	\$411	\$0	\$0	\$0	\$62	\$2,020	\$2,493	\$2,816
Fresno County	'23-03	FRE040501	LSTMP779	Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	Local HBRR	\$465	\$0	\$0	\$0	\$45	\$2,268	\$2,778	\$2,778
				BRIDGE NO. 42C0078, Lost Hills Ave,	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W,	1.000								
Fresno County	'23-13	FRE040501	LSTMP413	over Jacalitos Creek, Jacalitos Creek Rd	and CON.	Local HBRR	\$816	\$0	\$4,200	\$0	\$0	\$0	\$5,016	\$5,016
				Replace bridge #42C0343-E McKinley	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with	Local HBRR Loc Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Fresno County	'23-00	FRE040501	LSTMP283	Ave. over Fresno Canal	new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	Adv Con	\$2,301	\$0	\$0	\$0	\$0	\$0	\$2,301	\$2,301
Fresno County	'23-03	FRE040501	LSTMP776	Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	Local HBRR	\$326	\$0	\$0	\$0	\$175	\$2,007	\$2,508	\$2,508
Fresno County	'23-03	FRE040501	LSTMP780	Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road	BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits programmed for PE, R/W, & CON.	Local HBRR	\$326	\$0	\$0	\$0	\$175	\$2,946	\$3,447	\$3,447
Fresno County	'23-03	FRE040501	LSTMP414	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	Local HBRR	\$426	\$0	\$0	\$0	\$360	\$2,317	\$3,103	\$3,103
Fresno County	'23-03	FRE040501	LSTMP766	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	Local HBRR	\$326	\$0	\$0	\$0	\$2,217	\$0	\$2,543	\$2,543
Fresno County	'23-01	FRE040501	LSTMP422	Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	Local HBRR	\$521	\$0	\$1,952	\$0	\$0	\$0	\$2,473	\$2,473
Fresno County	'23-00	FRE040501	LSTMP651	Replace Bridge No. 42C0496 - N Del Rey over Fresno Canal	BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, ROW, & CON.	Local HBRR	\$515	\$0	\$0	\$0	\$0	\$1,900	\$2,415	\$2,415
					Bridge NO. 42C0074, W Nees Ave, Over Delta - Mendota Canal,	Loc Funds County	\$111	\$0	\$0	\$0	\$0	\$418	\$529	
Fresno County	'23-00	FRE040501	LSTMP281	Bridge No. 42C0074 Lane replacement- Nees Ave over Delta-Mendota Canal	East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	Local HBRR	\$859	\$0	\$0	\$0	\$0	\$3,225	\$4,084	\$4,613
				BRIDGE NO. 42C0001, NORTH FORK	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN	Local HBRR Loc	\$877	\$0	\$0	\$0	\$774	\$7,032	\$8,683	•
Fresno County	'23-00	FRE040501	LSTMP443	ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 lane bridge with 2 lane bridge.	Funds City	\$114	\$0	\$0	\$0	\$100	\$911	\$1,125	\$9,808
Fresno County	'23-00	FRE040501	LSTMP493	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE.	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W & CON.	Local HBRR	\$610	\$0	\$0	\$0	\$373	\$5,500	\$6,483	\$6,483
Fresno County	'23-01	FRE040501		Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	Local HBRR	\$410	\$0	\$1,195	\$0	\$0	\$0	\$1,605	\$1,605
	20-01	1112040301	2311/17419			County								
						Funds Loc Funds Adv Con	\$288 \$1,705	\$0 (\$1,705)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$288 \$0	\$2 514

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Fresno County	'23-01	FRE040501	LSTMP412	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overlfow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overlfow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	Local HBRR	\$521	\$1,705	\$0	\$0	\$0	\$0	\$2,226	
						County Funds Loc	\$547		\$0	\$0	\$0	\$0	\$547	
				BRIDGE NO. 42C0066, W Manning Ave,	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass	Funds Adv Con	\$3,555	(\$3,555)	\$0	\$0	\$0	\$0	\$0	\$4,766
Fresno County	'23-01	FRE040501		Over James Bypass Overflow, 3.8 Miles West of SR145	Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	Local HBRR	\$664	\$3,555	\$0	\$0	\$0	\$0	\$4,219	
Fresno County	'23-13	FRE040501	LSTMP421	Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	Local HBRR	\$2,358	\$0	\$0	\$0	\$0	\$0	\$2,358	\$2,358
Fresno County	'23-03	FRE040501		BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.	Local HBRR	\$449	\$0	\$0	\$0	\$115	\$2,070	\$2,634	\$2,634
Fresno County	'23-00	FRE040501		BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE.	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	Local HBRR	\$105	\$0	\$0	\$0	\$6	\$185	\$296	\$296
Europe Country	100.00	EDE040504		BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI			¢105	¢0	¢0	¢0		\$40F	¢050	<b>\$</b> 250
Fresno County	'23-03	FRE040501	LSTMP446	S OF SWITCH AVE.	Toll credits programmed for PE, R/W, & CON.	HBRR Loc Funds City	\$105 \$64	\$0 \$38	\$0 \$0	\$0 \$0	\$60 \$14	\$185 \$54	\$350 \$170	\$350
Fresno, City of	'23-13	FRE040501		BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	Local HBRR	\$493	\$297	\$0	\$0	\$107	\$419	\$1,316	\$1,486
				BRIDGE NO. PM00127, Bridge Preventative Maintenance Program	BRIDGE NO. PM00127, Bridge Preventative Maintenance Program	Loc Funds City	\$148	\$0	\$0	\$0	\$0	\$24	\$172	
Sanger, City of	'23-13	FRE040501	LSTMP494	(BPMP), various bridges in the City of	(BPMP), various bridges in the City of Sanger. See Caltrans Local Assistance HBP web site for backup list of bridges.	Local HBRR Loc	\$1,141	\$0	\$0	\$0	\$0	\$183	\$1,324	\$1,496
					PM00009, Bridge Preventative maintenance Program, various	Funds City	\$496	\$199	\$0	\$64	\$0	\$647	\$1,406	ļ
Fresno County	'23-01	FRE040501	LSTMP032		locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	Local HBRR	\$3,825 <b>\$35,770</b>	\$1,537 <b>\$7,438</b>	\$0 <b>\$7,347</b>	\$493 <b>\$557</b>	\$0 <b>\$4,607</b>	\$4,990 <b>\$42,932</b>	\$10,845 <b>\$98,651</b>	
TOTAL I RE040301- GIO				Ashlan/Palm Intersection - Signal	At the intersection of Ashlan Ave. and Palm Ave; Upgrade existing 2- phase fixed timed traffic signal to 8-phase to include, but not limited	Other							\$30,031	
Fresno County	'23-00	FRE040401	LSTMP670	Upgrades	to, left-turn phasing, larger vehicle heads, and new 2070 controller.	Fed HSIP Other	\$216	\$0	\$0	\$740	\$0	\$0	\$956	\$956
Farana Qaraka	100.40	505040404	55500007	Intersection Improvements at Auberry	Reconstruct the intersection and improve the horizontal alignment by flattening the curve. Install a right-turn pocket and a left-turn pocket. Widen the shoulders, and improve intersection sight distance. Install	County	\$0	\$0	\$241	\$0	\$0	\$0	\$241	<b>60 400</b>
Fresno County	<u>'23-13</u>	FKE040401	FRE230007	Road and Frazier Road	a painted median.	Funds CMAQ	<mark>\$0</mark> \$0	<b>\$0</b> \$196		<mark>\$0</mark> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$2,167 \$196	\$2,408
Kingsburg, City of	'23-01	FRE040401		Sierra St at Bethel Ave Single Lane Roundabout	Intersection of Sierra St (Conejo Ave) at Bethel Ave; Construct a single lane roundabout. (Toll Credits CMAQ CON)	HSIP	\$254	\$1,043	\$0	\$0	\$0	\$0		\$1,493
						Loc Funds City	\$0	\$0	\$25	\$0	\$0	\$0	\$25	
Parlier, City of	'23-13	FRE040401		At the intersection of Tuolumne Street and Ericka Avenue.	Upgrade pedestrian crossing at uncontrolled location with enhanced safety features.	HSIP	\$0	\$0	\$225	\$0	\$0	\$0	\$225	\$250

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
						Loc Funds								
				Seven intersections: 4th St/C St, Jacobs		City	\$0	\$0	\$28	\$0	\$0	\$0	\$28	
				Ave/C St, Jacobs Ave/D St, Park Blvd/2nd					·····					İ
				St, J St/9th St, Adams Ave/4th St, and	Install/upgrade pedestrian crosswalks with high visibility crossings,									
Orange Cove, City of	'23-13	FRE040401	LSTMP860	Adams Ave/5th St.	advanced yield lines and warning signing.	HSIP	\$0	\$0	\$250	\$0	\$0	\$0	\$250	\$278
				On Academy Avenue approximately 0.4		Loc Funds								
				miles south of the Academy Ave and		City	\$0	\$0	\$22	\$0	\$0	\$0	\$22	
				Manning Ave intersection and on Academy		City	φυ	φυ	φΖΖ	φυ	φΟ	ψU	ψΖΖ	-
				Avenue near the Academy Ave and Sierra										
Parlier, City of	'23-13	FRE040401	LSTMP862	Ave intersection.	Upgrade existing guardrails and end treatments.	HSIP	\$0	\$0	\$194	\$0	\$0	\$0	\$194	\$216
						Loc								
						Funds		<b>\$</b> 0	<b>A</b> 40	\$0	<b>*</b> *		<b>0</b> ( 0	
						City	\$0	\$0	\$48	\$0	\$0	\$0	\$48	
					Install edge line striping on 41.6 miles of roadway (83.2 miles of									
Fresno County	'23-13	FRE040401	LSTMP858	Various locations in Fresno County.	edge line) in various locations.	HSIP	\$0	\$0	\$250	\$0	\$0	\$0	\$250	\$298
•				·										
					In the City of Clovis at Twenty-nine (29) different intersections;									
					Install pedestrian push button systems and pedestrian countdown									
Clovis, City of	'23-00	FRE040501	LSTMP666	Clovis Pedestrian Signalization Upgrades	modules. (TC)	HSIP	\$649	\$0	\$0	\$0	\$0	\$0	\$649	\$649
					In the City of Fresno at twenty-five (25) signalized intersections	Loc								
					(Fresno Street crossings at Thomas and San Jose; the intersection	Funds	\$0	\$8	\$0	\$0	\$0	\$0	\$8	
					of Fresno and R Street (east/west), the intersection of Fresno and	City	<b>э</b> О	<u>\$0</u>	<del>پ</del> 0	<b>Ф</b> О	<b>э</b> О	φU	φο	ł
					Clinton and various intersections along Fresno from B Street to									
	100.00				Friant Road); Install two HAWK signals, two protected left turn	HSIP	\$167	<b>\$0.04</b> 5	\$0	\$0	<b>*</b> 0	<b>*</b> 0	<b>*•</b> • • • •	<b>AA</b> 400
Fresno, City of	'23-00	FRE040401	LSTMP669	25 Intersections	signals and upgrade pedestrian countdown equipment.	Loc	\$167	\$2,015	\$0	\$0	\$0	\$0	\$2,182	\$2,190
						Funds								
				Six intersections: 4th St/Central Ave. 4th		City	\$0	\$0	\$25	\$0	\$0	\$0	\$25	
				St/Azteca Blvd, Myrtle St/Los Angeles St,										t
				12th St/N St. Giffen Dr/Mouren Dr. and	Install/upgrade pedestrian crosswalks with high visibility crossings,									
Huron, City of	'23-13	FRE040401		Palmer Ave/R St.	advanced yield lines and warning signing.	HSIP	\$0	\$0	\$223	\$0	\$0	\$0	\$223	\$248
TOTAL FRE040401- Gr					, , , , , , , , , , , , , , , , , , , ,	-	\$1.286	\$3,262			\$0			

# ATTACHMENT D PROJECT LISTINGS

Lead Agency: Clovis, City of

FRE111373											AMENDM	ENT: 2	23-03
•	-			-	rise Canal, 0.16 MI S rprise Canal, 0.16 MI			lace 2 Ian	e bridge with	4	(122),	ANS_FEI ID:20300	D_ID:5208 000774
Sys: Local	Rt:	TCM: No	Model #: 331	CI:Y	Exempt Category:	Non-Exem	npt						
					Cost Difference	e: \$0	Est	Total Cos	st: \$2,053,250	0	Open to Traff	fic: 2022	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	OND	TOTAL
Loc Funds - Agency	1				PE	\$22,022							\$22,022
					RW	\$22,940							\$22,940
					CON				\$190,545				\$190,545
					TOTAL	\$44,962			\$190,545				\$235,507
Local HBRR - Highw	vay Bridge F	Program			PE	\$169,978							\$169,978
¥		-			RW	\$177,060							\$177,060
					CON				\$1,470,705				\$1,470,705
					TOTAL	\$347,038			\$1,470,705				\$1,817,743
					TOTAL PE	\$192,000	\$0	\$0	\$0	\$0	\$0	\$0	\$192,000
					TOTAL RW	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
					TOTAL CON	\$0	\$0	\$0	\$1,661,250	\$0	\$0	\$0	\$1,661,250
					TOTAL TOTAL	\$392,000			\$1,661,250				\$2,053,250

PRIOR

Lead Agency: Clovis, City of

FRE111373							AMENDMEN	NT: 2	23-13
Project Title:Replace Bridge #42C0494-N Leonard Project Description: Bridge No. 42C0494, N Leon lane bridge.	-			2 lane bric	lge with ∠	4	CALTRAN (122), CTIPS_ID	_	_
Sys: Local Rt: TCM: No Model #	: 331 CI:Y Exempt Category:	Non-Exem	npt						
	Cost Difference	e: \$0	Est Tot	al Cost: \$2,	,053,250		Open to Traffic:	2022	2
	Phase	PRIOR	22/23 2	3/24	24/25	25/26	26/27 BEYO	ND	TOTAL
Loc Funds - Agency	PE	\$22,022							\$22,022
	RW	\$22,940							\$22,940
	CON		\$19	0,545					\$190,545
	TOTAL	\$44,962	\$19	0,545					\$235,507
Local HBRR - Highway Bridge Program	PE	\$169,978							\$169,978
	RW	\$177,060							\$177,060
	CON		\$1,47	0,705					\$1,470,705
	TOTAL	\$347,038	\$1,47	0,705					\$1,817,743
	TOTAL PE	\$192,000	\$0	\$0	\$0	\$0	\$0	\$0	\$192,000
	TOTAL RW	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	TOTAL CON	\$0	\$0 \$1,66	1,250	\$0	\$0	\$0	\$0	\$1,661,250

\$392,000

TOTAL TOTAL

\$1,661,250

Amended

\$2,053,250

Lead Agency: Fresno County

FRE150019						A	MENDMENT	: 23-01	
Project Title:Replace BRIDGE NO. 42C0175, E Manning Avenue Ov Project Description: BRIDGE NO. 42C0175, E MANNING AVE, OVE lane bridge with new 4 lane bridge that will be striped for 2 lanes only	ER TRAVERS CREE	EKS, 0.6 MI	W ALTA A	VE. Replac	e deficient 2		CALTRANS_ (198), CTIPS_ID:54	-	12
Sys: Local Rt: TCM: No Model #: 1999 CI:N	Exempt Category:	Safety - No	on capacity	/ widening o	or bridge reco	onstruction	l.		
	Cost Differenc	e: \$0	Est	Total Cost	\$4,608,600	C	Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	ΤΟΤΑ	4L
Loc Funds - Agency	PE	\$144,637						\$144,	,637
	RW	\$37,277						\$37	,277
	CON			\$346,692				\$346	,692
	TOTAL	\$181,914		\$346,692				\$528,	,606
Local HBRR - Highway Bridge Program	PE	\$1,116,363						\$1,116,	,363
	RW	\$287,723						\$287	,723
	CON	-		\$2,675,908				\$2,675	,908
	TOTAL	\$1,404,086		\$2,675,908				\$4,079	,994
	TOTAL PE	\$1,261,000	\$0	\$0	\$0	\$0	\$0	\$0 \$1,261,	,000
	TOTAL RW	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0 \$325,	,000,
	TOTAL CON	\$0	\$0	\$3,022,600	\$0	\$0	\$0	\$0 \$3,022,	,600
	TOTAL TOTAL	\$1,586,000		\$3,022,600				\$4,608	,600

PRIOR

Lead Agency: Fresno County

Amended

FRE150019								ENT: 2	23-13
Project Title:Replace BRIDGE NO. 42C0175, E Manning Ave Project Description: BRIDGE NO. 42C0175, E MANNING AV lane bridge with new 4 lane bridge that will be striped for 2 lar	/E, OVER TRAVERS CREE	KS, 0.6 MI	W ALTA A'	VE. Repla	ce deficient 2	2	(198),	ANS_FE[ _ID:5492(	D_ID:5492 198)
Sys: Local Rt: TCM: No Model #: 1999	CI:N Exempt Category:	Safety - No	on capacity	widening	or bridge red	constructio	on.		
	Cost Differenc	e: \$0	Est	Total Cos	t: \$4,608,600	)	Open to Traf	fic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
Loc Funds - Agency	PE	\$144,637							\$144,637
	RW	\$37,277							\$37,277
	CON				\$346,692				\$346,692
	TOTAL	\$181,914			\$346,692				\$528,606
Local HBRR - Highway Bridge Program	PE	\$1,116,363							\$1,116,363
	RW	\$287,723							\$287,723
	CON				\$2,675,908				\$2,675,908
	TOTAL	\$1,404,086			\$2,675,908				\$4,079,994
	TOTAL PE	\$1,261,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,261,000
	TOTAL RW	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$325,000
	TOTAL CON	\$0	\$0	\$0	\$3,022,600	\$0	\$0	\$0	\$3,022,600
	TOTAL TOTAL	\$1,586,000			\$3,022,600				\$4,608,600

Wednesday, January 3, 2024

Lead Agency: Fresno County

PRIOR

FRE150024						Α	MENDMEN	Г: 23	8-01
Project Title:Adams from Cherry to Clovis; Shoulder Impro Project Description: Adams Avenue from Cherry Avenue to shoulders on each side of existing 24-foot travel-way. Place to Maple Ave not included in project due to pending installa	CALTRANS (253), CALTRANS		-						
Sys: Local Rt: TCM: No Model #:	CI:N Exempt Category:	Safety - Sh	oulder In	nprovements	•				
	Cost Difference	e: \$0	E	st Total Cost:	\$4,054,0	55 0	Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE	\$163,154							\$163,154
	RW	\$635,867						:	\$635,867
	CON					\$1,626,089		:	\$1,626,089
	TOTAL	\$799,021				\$1,626,089			\$2,425,110
_oc Funds - Agency	PE								
	RW	\$50,257						:	\$50,257
	CON								
	TOTAL	\$50,257						:	\$50,257
Loc Funds - County Funds	PE	\$21,139							\$21,139
	RW	\$32,116							\$32,116
	CON			\$361,480				:	\$361,480
	TOTAL	\$53,255		\$361,480				:	\$414,735
STBG - STP	PE							÷	
	RW								
	CON			\$1,163,953					\$1,163,953
	TOTAL			\$1,163,953					\$1,163,953
	TOTAL PE	\$184,293	\$0	\$0	\$0	\$0	\$0	\$0	\$184,293
	TOTAL RW	\$718,240	\$0	\$0	\$0	\$0	\$0	\$0	\$718,240
	TOTAL CON	\$0	\$0	\$1,525,433	\$0	\$1,626,089	\$0	\$0	\$3,151,522
	TOTAL TOTAL	\$902,533		\$1,525,433		\$1,626,089		÷	\$4,054,055

Lead Agency: Fresno County

FRE150024						A	MENDMEN	T: 2	23-13
Project Title:Adams from Cherry to Clovis; Shoulder Project Description: Adams Avenue from Cherry Av reduce PM 2.5 & PM 10. Construct 4-foot wide pave Concrete Overlay within project limits. (Cedar Avenu Rail Crossing.) Sys: Local Rt: TCM: No Model #:	venue to Clovis Avenue; Shoulder Improv ed shoulders on each side of existing 24-f	foot trav ue to pe	/el-way. Pla ending insta	ice 3.95 mile Ilation of Hi	es of Asphal gh Speed		CALTRAN (253), CALTRAN	_	_
	Cost Difference: \$				\$4,054,055		Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYON	D	TOTAL
CMAQ - Congestion Mitigation	PE \$	163,154							\$163,154
	RW \$	635,867							\$635,867
	CON		\$1,626,089						\$1,626,089
	TOTAL \$	799,021	\$1,626,089						\$2,425,110
Loc Funds - Agency	PE								
	RW	\$50,257							\$50,257
	CON								
	TOTAL	\$50,257							\$50,257
Loc Funds - County Funds	PE	\$21,139							\$21,139
	RW	\$32,116							\$32,116
	CON		\$361,480						\$361,480
	TOTAL	\$53,255	\$361,480						\$414,735
STBG - STP	PE								
	RW								
	CON		\$1,163,953						\$1,163,953
	TOTAL		\$1,163,953						\$1,163,953
	TOTAL PE	\$184,293	\$0	\$0	\$0	\$0	\$0	\$0	\$184,293
	TOTAL RW	\$718,240	\$0	\$0	\$0	\$0	\$0	\$0	\$718,240
	TOTAL CON	\$0	\$3,151,522	\$0	\$0	\$0	\$0	\$0	\$3,151,522
	TOTAL TOTAL	\$902,533	\$3,151,522						\$4,054,055

Page 3

Amended

Lead Agency: Caltrans

FRE040401 VIRTUAL LUMP SUM		Α	MENDME	ENT: 2	3-04				
Project Description: Projects are consistent with 40 C crossing, Safer non-Federal-aid system road, Shoulde signalization projects, intersection signalization project									
	Cost Difference: \$3,048,	225 E	st Total Cost	:	(	Open to Traffi	ic:		
	Phase PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL	
	TOTAL	\$195,975						\$195,975	
CMAQ - Congestion Mitigation	CON	\$195,975						\$195,975	
	TOTAL	\$8,000	\$147,395					\$155,395	
Loc Funds - City Funds	CON	\$8,000	\$147,395					\$155,395	
	TOTAL		\$240,820					\$240,820	
Loc Funds - County Funds	CON		\$240,820					\$240,820	
	TOTAL \$637,300	\$3,057,400	\$3,308,985	\$740,000				\$7,743,685	
Other Fed - Highway Safety Improvement Program	CON \$637,300	\$3,057,400	\$3,308,985	\$740,000				\$7,743,685	
	TOTAL PE \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON \$637,300	\$3,261,375	\$3,697,200	\$740,000	\$0	\$0	\$0	\$8,335,875	
	TOTAL TOTAL \$637,300	\$3,261,375	\$3,697,200	\$740,000				\$8,335,875	

PRIOR

Lead Agency: Caltrans

FRE040401 VIRTUAL LUMP SUM	Α	MENDME	NT: 2	23-13						
Project Title:FRE040401 - Grouped Projects for Safety In Project Description: Projects are consistent with 40 CFF crossing, Safer non-Federal-aid system road, Shoulder in signalization projects, intersection signalization projects lanes outside the urbanized area, Lighting improvements										
Sys: Rt: TCM: Model #:	CI:N Exempt Category: Sa	afety - S	afety Impr	ovement Pro	ogram.					
	Cost Difference: \$-1,639,675 Est Total Cost:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL	
	TOTAL		\$195,975						\$195,975	
CMAQ - Congestion Mitigation	CON		\$195,975						\$195,975	
	TOTAL		\$8,000	\$48,325					\$56,325	
Loc Funds - City Funds	CON		\$8,000	\$48,325					\$56,325	
	TOTAL			\$240,820					\$240,820	
Loc Funds - County Funds	CON			\$240,820					\$240,820	
	TOTAL	\$637,300	\$3,057,400	\$2,417,355	\$740,000				\$6,852,055	
Other Fed - Highway Safety Improvement Program	CON	\$637,300	\$3,057,400	\$2,417,355	\$740,000				\$6,852,055	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$637,300	\$3,261,375	\$2,706,500	\$740,000	\$0	\$0	\$0	\$7,345,175	
	TOTAL TOTAL	\$637,300	\$3,261,375	\$2,706,500	\$740,000				\$7,345,175	

Wednesday, January 3, 2024

Amended

Lead Agency: Various Agencies

FRE040501 VIRTUAL LUMP SUM								T: 2	3-03
Project Title:FRE040501 - Grouped Projects for Bridge Reh Project Description: Projects are consistent with 40 CFR Pa reconstructing bridges (no additional travel lanes).		-	-	arrow pave	ments or				
Sys: Rt: TCM: Model #:	CI:N Exempt Category:	Safety - N	lon capaci	ty widening	or bridge re	econstructio	on.		
	Cost Difference	ce: \$-8,480,	732 Es	st Total Cos	t:		Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	•	TOTAL
	TOTAL	\$147,791					\$23,686		\$171,477
Loc Funds - Agency	CON	\$147,791					\$23,686	:	\$171,477
	TOTAL	\$190,162	\$38,425	\$1,687	\$12,158	\$100,993	\$989,436		\$1,332,861
Loc Funds - City Funds	CON	\$190,162	\$38,425	\$1,687	\$12,158	\$100,993	\$989,436	:	\$1,332,861
	TOTAL	\$1,959,616	\$199,119		\$63,888	\$8,717	\$1,347,342		\$3,578,682
Loc Funds - County Funds	CON	\$1,959,616	\$199,119		\$63,888	\$8,717	\$1,347,342		\$3,578,682
	TOTAL	\$5,259,655	\$-5,259,655						
Loc Funds - Local Transportation Funds - Advance Construction	CON	\$5,259,655	\$-5,259,655						
	TOTAL	\$16,905,945	\$12,426,072	\$3,160,017	\$586,954	\$4,378,790	\$44,770,408		\$82,228,186
Local HBRR - Highway Bridge Program	CON	\$16,905,945	\$12,426,072	\$3,160,017	\$586,954	\$4,378,790	\$44,770,408		\$82,228,186
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$24,463,169	\$7,403,961	\$3,161,704	\$663,000	\$4,488,500	\$47,130,872	\$0	\$87,311,206

TOTAL TOTAL

\$24,463,169 \$7,403,961 \$3,161,704 \$663,000 \$4,488,500 \$47,130,872

PRIOR

\$87,311,206

Amended

Lead Agency: Various Agencies

FRE0405	501 VIRTUA	L LUMP S	UM							1	AMENDMI	ENT: 2	3-13
Project Desc		ts are cons	sistent with 40 CFR		and Reconstructio Exempt Tables 2 of		-	narrow paver	ments or				
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category	Safety - N	Non capaci	ty widening	or bridge r	econstructi	on.		
					Cost Difference	ce: \$-7,106	,092 E	st Total Cost	:		Open to Traf	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
					TOTAL	\$190,162	\$38,425			\$114,838	\$989,437		\$1,332,862
Loc Funds - Ci	ity Funds				CON	\$190,162	\$38,425			\$114,838	\$989,437		\$1,332,862
					TOTAL	\$1,959,345	\$527,964		\$63,888	\$8,717	\$1,347,342		\$3,907,256
Loc Funds - Co	ounty Funds				CON	\$1,959,345	\$527,964		\$63,888	\$8,717	\$1,347,342		\$3,907,256
					TOTAL	\$8,090,525	\$-8,090,525						
Loc Funds - Lo	ocal Transportatio	on Funds - A	Advance Construction	า	CON	\$8,090,525	\$-8,090,525						
	· ·				TOTAL	\$15,765,236	\$14,962,137	\$7,347,000	\$493,112	\$4,485,649	\$40,387,594		\$83,440,728
Local HBRR - I	Highway Bridge	Program			CON	\$15,765,236	\$14,962,137	\$7,347,000	\$493,112	\$4,485,649	\$40,387,594		\$83,440,728
		<u> </u>			TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$26,005,268	\$7,438,001	\$7,347,000	\$557,000	\$4,609,204	\$42,724,373	\$0	\$88,680,846
					TOTAL TOTAL	\$26,005,268	\$7,438,001	\$7,347,000	\$557,000	\$4,609,204	\$42,724,373		\$88,680,846

## **ATTACHMENT D**

# TRIBAL TRANSPORTATION PROGRAM-TRANSPORTATION IMPROVEMENT PROGRAM (TTPTIP)

The attached listings are the approved Transportation Improvement Programs for Central Federal Lands (CFL), Western Federal Lands (WFL), and the Tribal Transportation Program. These projects are included by reference in the 2023 FTIP. The links to the programming documents are provided below, and the separate projects related to the Fresno region are attached and highlighted for reference.

**Tribal Transportation Program (TTP) projects for the State of California for FFY 2022** <u>Tribal Transportation Program, Transportation Improvement Program 2022 Report –</u> *This report includes all construction projects on current approved Tribal TIPs in the State* 

Fresno County's tribal project listing (pulled from the report) <u>Table Mountain Rancheria</u> – Construction year 2023 – Design and construction for 56,000 square feet

of parking lot expansion with appurtenances



Office of Federal Lands Highway US Department of Transportation - Federal Highway Administration

# Tribal Transporation Program Transportation Improvement Program

# State of California

# Tribal Transportation Program Transportation Improvement Program 2023

This report includes all construction projects on current approved Tribal TIPs in this State.

## **Table Mountain Rancheria**

Non-Construction Activit	ties					
Type of Work	Route	Length	Looation	County	Funds	Amount
Administration						
Administration		0.0	Table Mountain Rancheria	Fresno	TTP	\$125,000
Maintenance						
Maintenance Maintenance	See	0.0	Table Mountain Rancheria	Fresno	TTP;	\$500,000
	Comments					512
Com	iments: Maintena	ince of exisiting	routes in Tribe's NTTFI as needed within	available funding lim	nits.	

## **Table Mountain Rancheria**

Type of Work	Route	Length	Location	County	Funds	Amoun
ot L Expansion						
New Construction	P022	0.1	West of TMCR	Fresno	TTP	\$650,000
Com	ments: Design	and construction for	r 56,000 square feet of parking lot e	xpansion with appurten	ances	Ĩ

## ATTACHMENT E

# Individually Programmed HBP Projects List

### 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

#### 10/20/2023, 8:39 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

### 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Clovis	bridge.		N LEONARD AVE not eligible for Toll 8(122)				ULLARD. Replac	ce 2 lane Bridge wit	h 4 lane
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	192,000								192,0
R/W	200,000								200,0
CON			1,661,250						1,661,2
Total	392,000		1,661,250						2,053,2
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	347,038		1,470,705						1,817,74
Local Match	44,962		190,545		0				235,5
LSSRP Bond									
Local AC									
Total	392,000		1,661,250						2,053,2
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	169,978								169,9
Local Match	22,022								22,0
LSSRP Bond									
Local AC									
Total	192,000								192,0
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567 HBP PE	93,842								93,842
Local Match	12,158								12,158
ed. Reimb. Rate: 88.53% 9/30/201	2 Tom Glaski: Mov	ve PRE funding r	not authorized FFY1	1/12 to 12/13 an	d increase per Age	ncy's 4/12/12 6A	package	Total:	106,000
3567 HBP PE	76,136								76,136
Local Match	9,864								9,864
ed. Reimb. Rate: 88.53% 8/6/2010	Tom Glaski: New	project entered i	nto data base.					Total:	86,000

### 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Γ	District: 06	County:	Fresno								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	177,060								177,060
		Local Match	22,940								22,940
	L	SSRP Bond									
		Local AC									
		Total	200,000								200,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567 Fed. Rei	HBP Local Match mb. Rate: 88.53%		015 Kirk Anderson: nigration: 2014/15-	0 , ,					zeroed out due to F	TIP Total:	
3567 Fed. Rei	HBP Local Match mb. Rate: 88.53%		014 DLA-Admin: N dmin: Fundline zei							Total:	
			t FTIP cycle.					· · · · · · · · · · · · · · · · · · ·			
3567	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	013 Tom Glaski: M dmin: Fundline zei t FTIP cycle.							Total:	
3567	HBP	R/W	152,891								152,891
	Local Match		19,809								19,809
Fed. Rei	mb. Rate: 88.53%	9/30/20	012 Tom Glaski: Ir	crease R/W fundir	ig per Agency's 4/	12/12 6A package	9			Total:	172,700
3567	HBP	R/W	24,169								24,169
	Local Match		3,131								3,131
Fed. Rei	mb. Rate: 88.53%	3/16/20	011 Tom Glaski: N	ew project entered	into data base.					Total:	27,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

D	)istrict: 06	County:	Fresno									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	<b>y</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$			1,470,705						1,470,70	)5
		Local Match			190,545		0				190,54	5
	L	SSRP Bond										
		Local AC										
		Total			1,661,250						1,661,25	<b>;</b> 0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3567	HBP	CON			1,470,705	-1,470,705						New!
	Local Match				190,545	-190,545						
Fed. Reir	nb. Rate: 88.53%	9/20/20 Status		n: NEARLY Read	y to Advertise. CO	ON funds moved f	rom FFY 24/25 to	23/24. As reques	ted in 2023 HBP Ann	iual Total:		
3567	HBP	CON			-1,470,705	1,470,705						
	Local Match				-190,545	190,545						
Fed. Reir	nb. Rate: 88.53%		023 DLA-Admin: IP (PUSH).	NEARLY Ready to	o Advertise. CON	funds moved from	n FFY 23/24 to 24	/25. Action taken	to financially constra	<sup>in</sup> Total:		
3567	HBP	CON		-1,470,705	1,470,705							
	Local Match			-190,545	190,545							
Fed. Reir	nb. Rate: 88.53%			NEARLY Ready npt will be made to				3/24. Action take	n to financially constr	ain Total:		
3567	HBP	CON		1,470,705		-1,470,705						
	Local Match			190,545		-190,545						
Fed. Reir	mb. Rate: 88.53%	10/10/2 Status		NEARLY Ready	to Advertise. COI	N funds moved fro	om FFY 24/25 to 2	2/23. As requeste	ed in 2022 HBP Annu	ial Total:		
3567	HBP	CON					519,007				519,007	
	Local Match						67,243				67,243	
Fed. Reir	mb. Rate: 88.53%	10/10/2	2022 DLA-Admin	CON funds revis	ed to reflect LAPG	6D dated 9/22/2	2.			Total:	586,250	
3567	HBP	CON				1,470,705	-1,470,705					
	Local Match					190,545	-190,545					
Fed. Reir	mb. Rate: 88.53%	9/22/20	022 Kirk Anderso	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY 25/26	to 24/25. As requ	lested by agency.	Total:		
3567	HBP	CON	-951,698				951,698					
	Local Match		-123,303				123,303					
Fed. Reir	mb. Rate: 88.53%	12/30/2	2021 Linda Newto	on: NEARLY Read	dy to Advertise. C	ON funds moved	from FFY 21/22 to	25/26. R/W is no	ot clear.	Total:		

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						projecto en	.,,				
	District: 06	County: Fr	resno								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3567	HBP	CON	951,698				-951,698				
	Local Match		123,303				-123,303				
ed. Rei	mb. Rate: 88.53%	11/17/202	1 Kirk Anderson:	NEARLY Ready t	o Advertise. CON	I funds moved from	m FFY 25/26 to 21/2	22. As requested	by agency.	Total:	
3567	HBP	CON				-951,698	951,698				
	Local Match					-123,303	123,303				
Fed. Rei	mb. Rate: 88.53%				Advertise. CON fu		FFY 24/25 to 25/26.	Action taken to	financially constrain	Total:	
3567	HBP	CON			-951,698	951,698					
	Local Match				-123,303	123,303					
Fed. Rei	mb. Rate: 88.53%				Advertise. CON fu		FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3567	HBP	CON		-951,698	951,698						
	Local Match			-123,303	123,303						
Fed. Rei	mb. Rate: 88.53%				Advertise. CON fu		FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
3567	HBP	CON	-951,698	951,698							
	Local Match		-123,303	123,303							
Fed. Rei	mb. Rate: 88.53%				Advertise. CON fu		FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
3567	HBP	CON	951,698							-951,698	
	Local Match		123,303							-123,303	
ed. Rei	mb. Rate: 88.53%	10/11/202	1 Kirk Anderson:	NEARLY Ready t	o Advertise. CON	I funds moved fro	m FFY Beyond to 21	1/22. As request	ed by agency.	Total:	
3567	HBP	CON			-951,698					951,698	
	Local Match				-123,303					123,303	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%				CON funds moved s project in year s		to Beyond. Action ta	aken to financiall	y constrain the FTIP	Total:	
3567	HBP	CON		-951,698	951,698						
	Local Match			-123,303	123,303						
Fed. Rei	mb. Rate: 88.53%				CON funds moved s project in year s		to 23/24. Action tak	en to financially o	constrain the FTIP	Total:	
3567	HBP	CON	-951,698	951,698							
	Local Match		-123,303	123,303							
Fed. Rei	mb. Rate: 88.53%				CON funds moved s project in year s		to 22/23. Action tak	en to financially o	constrain the FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH).	0 DLA-Admin: Rea Attempt will be ma n: 2020/21-25/26 to	de to program thi	s project in year s	hown. 8/8/2023 D	LA-Admin: Fundl	,		Total:	
3567	Local AC (HBP)	CON	-951,698							951,698	
	Local Match		-123,303							123,303	
ed. Rei	mb. Rate: 88.53%	10/29/20	20 DLA-Admin: Re	move CON AC in	n FFY 20/21. Actio	n taken to financia	ally constrain the p	rogram.		Total:	
3567	HBP	CON	951,698							-951,698	
	Local Match		123,303							-123,303	
ed. Rei	mb. Rate: 88.53%	10/29/20	20 DLA-Admin: Re	move CON AC ir	n FFY 20/21. Actio	n taken to financia	ally constrain the p	rogram.		Total:	
3567	HBP	CON	-951,698							951,698	
	Local Match		-123,303							123,303	
ed. Rei	mb. Rate: 88.53%	10/9/201	9 Linda Newton: N	EARLY Ready to	Advertise. CON	funds moved from	FFY 20/21 to Bey	ond,		Total:	
3567	Local AC (HBP)	CON	951,698							-951,698	
	Local Match		123,303							-123,303	
ed. Rei	mb. Rate: 88.53%	10/9/201	9 Linda Newton: A	dd AC to CON in	FFY 20/21.					Total:	
3567	HBP	CON	951,698							-951,698	
	Local Match		123,303							-123,303	
ed. Rei	mb. Rate: 88.53%	9/25/201 Survey.	9 Kirk Anderson: N	EARLY Ready to	Advertise. CON	funds moved from	n FFY Beyond to 2	0/21. As requeste	l in September 2019	Total:	
3567	HBP	CON								162,364	162,364
	Local Match									21,036	21,03
ed. Rei	mb. Rate: 88.53%	9/30/201	2 Tom Glaski: Incre	ease Con/CE (An	id Round Up) fund	ling per Agency's	4/12/12 6A packag	je		Total:	183,40
3567	HBP	CON								789,333	789,33
	Local Match									102,267	102,26
ed. Rei	mb. Rate: 88.53%	3/16/201	1 Tom Glaski: New	v project entered	into data base.					Total:	891,60

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C	District: 06 Cou	nty: Fresno								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fres	sno County	stri	IDGE NO. 42C0175 ped for 2 lanes only Fed Proj: BRLS-594	<i>.</i>	E, OVER TRAVERS	S CREEK, 0.6 MI	W ALTA AVE. Re	place 2 lane bridge v	with 4 lane bridge	that will be
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE 1,261,000								1,261,000
	F	R/W 325,000								325,000
	C	ON			3,022,600					3,022,600
	Т	otal 1,586,000			3,022,600					4,608,600
	Fund Source Summary	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	ed \$ 1,404,086			2,675,908					4,079,994
	Local Ma	atch 181,914			346,692					528,606
	LSSRP B	ond								
	Local	AC								
	Т	otal 1,586,000			3,022,600					4,608,600
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	ed \$ 1,116,363								1,116,363
	Local Ma	atch 144,637								144,637
	LSSRP B	ond								
	Local	AC								
	Т	otal 1,261,000								1,261,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506 Fed. Reir	Р	)/18/2020 DLA-Admin ush funding to FFY 21 )22/23-27/28. This do	/22, per LAPG Ch.	6. 8/8/2023 DLA-A	dmin: Fundline ze		•	•	Total:	
3506	HBP PE	145,189								145,189
	Local Match	18,811								18,811
Fed. Reir		)/9/2020 Kirk Anderso uthorization.	n: Not ready to adv	ertise. Additional P	E added to phase,	not a delivery fail	ure. Need LAPG 6	-D for costs prior to	Total:	164,000
3506	HBP PE	221,325								221,325
	Local Match	28,675								28,675
Fed. Reir	10	)/18/2020 DLA-Admin )/8/2020 Kirk Anderso ioritization. Increase f	n: Not ready to ad	within 6 months. F		n FFY 19/20 to 2	0/21. Funding pus	hed due to project	Total:	250,000

Respo	nsible Agency		Prior 22	/23 23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	PE	177,060							177,060
	Local Match		22,940							22,940
Fed. Rei	mb. Rate: 88.53%		9/20/2019 Kirk Anderson: Add PE fu	nds to 19/20 as request	ed in September 20	19 Survey. Need 6	-D		Total:	200,000
3506	HBP	PE	7,968							7,968
	Local Match		1,032							1,032
Fed. Rei	mb. Rate: 88.53%		6/30/2016 Kirk Anderson: Not ready by agency pursuant to the Exhibit 6-		PE funds moved fro	om FFY 16/17 to 15	/16. Also, add PE	funds as requested	Total:	9,000
3506	HBP	ΡE	45,150							45,150
	Local Match		5,850							5,850
Fed. Rei	mb. Rate: 88.53%		9/24/2015 Kirk Anderson: The agen	cy requests additional F	PE funds in their 201	5 HBP Survey.			Total:	51,000
3506	HBP	PE	280,640							280,640
	Local Match		36,360							36,360
Fed. Rei	mb. Rate: 88.53%		3/17/2013 Tom Glaski: Scope chang increasing from Two lanes to Four L		0 0	0		n costs - Corridor	Total:	317,000
3506	HBP	PE	97,383							97,383
	Local Match		12,617							12,617
Fed. Rei	mb. Rate: 88.53%		9/30/2012 Tom Glaski: Not ready to September 7, 2012 Survey.	ad within 6 months. Pl	E funds moved, and	increased, from FF	Y 11/12 to 12/13.	⊃er Agency's	Total:	110,000
3506	HBP	PE								
	Local Match									
Fed. Rei	mb. Rate: 88.53%		7/1/2011 Kirk Anderson: Move unot zeroed out due to FTIP cycle migrati						Total:	
3506	HBP	PE	23,903							23,903
	Local Match		3,097							3,097
Fed. Rei	mb. Rate: 88.53%		10/31/2010 Tom Glaski: Move and a until 6A for Scope submitted and rev		1 FY as requested b	y Agency in Septer	nber 2010 Survey.	Cap/Hold on funds	Total:	27,000
3506	HBP	PE	117,745							117,745
	Local Match		15,255							15,255
Fed. Rei	mb. Rate: 88.53%		10/23/2009 Eric Bost: New candidate	e project accepted into	the HB Program.				Total:	133,000

D	District: 06	County	/: Fresno								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$ 287,723								287,723
		Local Matcl	h 37,278								37,278
	L	SSRP Bon	d								
		Local A0									
		Tota	al 325,000								325,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	R/W	234,605								234,605
	Local Match		30,396								30,396
Fed. Reir	mb. Rate: 88.53%	6/30	/2016 Kirk Anderson:	The agency reque	ests additional RW	funds pursuant to	o the Exhibit 6-D	dated 06/29/16 in	Edocs.	Total:	265,000
3506	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2015 Kirk Anderson: ed out due to FTIP cy						DLA-Admin: Fundline nt FTIP cycle.	Total:	
3506	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA	/2014 DLA-Admin: N -Admin: Fundline zer ent FTIP cycle.	,				,		Total:	
3506	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2012 Tom Glaski: M dline zeroed out due t						17/2017 DLA-Admin: the current FTIP cycle.	Total:	
3506	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	mb. Rate: 88.53%	10/3	1/2010 Tom Glaski: I	Move and Add to R	oW Funds to FFY	13/14 as request	ed by Agency in	September 2010	Survey.	Total:	20,000
3506	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reir	mb. Rate: 88.53%	10/2	3/2009 Eric Bost: Ne	w candidate projec	t accepted into the	e HB Program.				Total:	40,000

C	)istrict: 06	County:	Fresno									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$				2,675,908					2,675,908	3
		Local Match				346,692					346,692	2
	L	SSRP Bond										
		Local AC										
		Total				3,022,600					3,022,600	)
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3506	HBP	CON			-2,675,908	2,675,908						New!
	Local Match				-346,692	346,692		o		. —		
Fea. Reir	nb. Rate: 88.53%	9/14/2 Status		n: NEARLY Read	y to Advertise. CO	ON funds moved fr	rom FFY 23/24 to	24/25. As reques	ted in 2023 HBP An	<sup>nual</sup> Total:		
3506	HBP	CON		-2,675,908	2,675,908							
	Local Match			-346,692	346,692							
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready				3/24. Action take	n to financially const	rain Total:		
3506	HBP	CON		2,675,908			-2,675,908					
	Local Match			346,692			-346,692					
Fed. Reir	mb. Rate: 88.53%	10/10/ Status		NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY 25/26 to 2	2/23. As requeste	ed in 2022 HBP Ann	ual Total:		
3506	HBP	CON	-2,675,908				2,675,908					
	Local Match		-346,692				346,692					
Fed. Reir	mb. Rate: 88.53%	3/17/2	022 DLA-Admin:	NEARLY Ready to	o Advertise. CON	funds moved fron	n FFY 21/22 to 25	/26. Project not re	eady to advertise.	Total:		
3506	HBP	CON	2,675,908				-2,675,377				531	
	Local Match		346,692				-346,623				69	
Fed. Reir	nb. Rate: 88.53%	11/17/	2021 Kirk Anders	on: NEARLY Rea	dy to Advertise. C	CON funds moved	from FFY 25/26 to	o 21/22. As reque	ested by agency.	Total:	600	
3506	HBP	CON				-2,675,377	2,675,377					
	Local Match					-346,623	346,623					
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready				5/26. Action take	n to financially const	rain Total:		
3506	HBP	CON			-2,675,377	2,675,377						
	Local Match				-346,623	346,623						
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready				4/25. Action take	n to financially const	rain Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3506	HBP Local Match	CON		-2,675,377 -346,623	2,675,377 346,623						
ed. Reir	nb. Rate: 88.53%				Advertise. CON fur rogram this project		FFY 22/23 to 23/24	Action taken to	financially constrain	Total:	
3506	НВР	CON	-2,675,377	2,675,377							
ed. Reir	Local Match nb. Rate: 88.53%				Advertise. CON fur rogram this project		FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
3506	HBP Local Match	CON	2,675,377 346,623							-2,675,377 -346,623	
ed. Reir	mb. Rate: 88.53%	10/11/202 2021 State		: Not ready to ad v	within 6 months. C	ON funds moved	I from FFY Beyond	to 21/22. As requ	lested in September	Total:	
3506	HBP Local Match	CON		-2,675,377 -346,623						2,675,377 346,623	
ed. Reir	mb. Rate: 88.53%	10/19/202	0 Kirk Anderson	: Move funds to Be	eyond. Failure to de	eliver.				Total:	
3506	Local AC (HBP) Local Match	CON	-2,675,377 -346,623	2,675,377 346,623							
ed. Reir	mb. Rate: 88.53%	10/19/202	0 Kirk Anderson	: Remove AC fron	n project as reques	ted by the agenc	y 10/09/2020.			Total:	
3506	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%			• • • •			20. Moved to next does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3506	Local AC (HBP) Local Match	CON	2,675,377 346,623	-2,675,377 -346,623							
ed. Reir	nb. Rate: 88.53%	10/25/201	9 DLA-Admin: F	Program AC with c	onversion in FFY 2	2/23.				Total:	
3506	HBP Local Match	CON	-2,675,377 -346,623	2,675,377 346,623							
ed. Reir	mb. Rate: 88.53%	10/25/201 RW certifi	9 DLA-Admin: N	,	hin 6 months. COI	N funds moved fr	om FFY 19/20 to 22	2/23. Project not re	eady to advertise, no	Total:	
3506	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	Survey. 8		min: Fundline zer			n FFY 20/21 to 19/2 : 2020/21-25/26 to		in September 2019 This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	Local AC (HBP) Local Match	CON									
ed. Reim	nb. Rate: 88.53%		Linda Newton: Re 25/26 to 2022/23-27					e to FTIP cycle mi	gration:	Total:	
3506	Local AC (HBP) Local Match	CON									
ed. Reim	nb. Rate: 88.53%	10/2/2018	9 DLA-Admin: Fur Kirk Anderson: No in: Fundline zeroe TP cycle.	early ready to adve	ertise. Move CO					Total:	
3506	Local AC (HBP) Local Match	CON									
ed. Reim	nb. Rate: 88.53%		7 DLA-Admin: Pro e migration: 2020/2		•				ne zeroed out due to	Total:	
3506	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	the FTIP (	7 DLA-Admin: NE PUSH). Attempt w ration: 2020/21-25	ill be made to pro	gram this project	in year shown. 8	8/2023 DLA-Admi	n: Fundline zeroe	financially constrain d out due to FTIP	Total:	
3506	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	the FTIP (		ill be made to prog	gram this project	in year shown. 7	27/2021 DLA-Adm	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3506	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (		vill be made to prog	gram this project	in year shown. 7	27/2021 DLA-Adm	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3506	HBP	CON	2,675,377					-		-2,675,377	
	Local Match		346,623							-346,623	
ed. Reim	nb. Rate: 88.53%	10/2/2017 Survey.	Kirk Anderson: N	EARLY Ready to A	Advertise. CON	funds moved from	FFY Beyond to 17	7/18. As requeste	d in September 2017	Total:	
3506	HBP	CON								414,320	414,320
	Local Match									53,680	53,680
ed. Rein	nb. Rate: 88.53%	6/30/2016	Kirk Anderson: Th	ne agency request	s additional RW	tunds pursuant to	the Exhibit 6-D da	ted 06/29/16 in Ed	locs.	Total:	468,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP Local Match	CON	-2,261,056 -292,944							2,261,056 292,944	
ed. Reii	mb. Rate: 88.53%		2015 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3506	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3506	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3506	HBP	CON	2,261,056							-1,687,382	573,674
	Local Match		292,944							-218,618	74,326
ed. Reii	mb. Rate: 88.53%		15 Kirk Anderson: urvey. The agency r			CON funds moved f	rom FFY Beyond t	o 17/18. As reque	sted in September	Total:	648,000
3506	HBP	CON								713,552	713,552
	Local Match									92,448	92,448
ed. Reir	mb. Rate: 88.53%		13 Tom Glaski: Sco ing from Two lanes		•	•	0		n costs - Corridor	Total:	806,000
3506	HBP	CON	-973,830							973,830	
	Local Match		-126,170							126,170	
ed. Reii	mb. Rate: 88.53%	9/16/20	12 Tom Glaski: Mo	ve Con/CE Funds	From FFY 15/16	δ to Beyond as requ	ested by Agency i	n September 7, 20	)12 Survey.	Total:	
3506	HBP	CON	973,830							-973,830	
	Local Match		126,170							-126,170	
ed. Reir	mb. Rate: 88.53%	10/6/20 2011 S	011 Tom Glaski: No urvey.	t ready to ad withi	n 6 months. COI	N funds moved from	n FFY Beyond to 1	5/16. As requeste	ed in September	Total:	
3506	HBP	CON								316,134	316,134
	Local Match									40,959	40,959
ed. Reir	mb. Rate: 88.53%	10/31/2	2010 Tom Glaski: In	crease Constructi	on Funds to Bey	ond as requested b	y Agency in Septe	mber 2010 Survey	<i>'</i> .	Total:	357,093
3506	HBP	CON	-657,696							657,696	
	Local Match		-85,211							85,211	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not	ready to ad within . Attempt will be r				ond. Action taken	to financially	Total:	

D	District: 06	County: Free	sno								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%							3/14. 8/21/2015 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
3506	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%							2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
3506	HBP	CON	657,696								657,69
	Local Match		85,211								85,21
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	10/23/2009 E	Eric Bost: New	candidate project	accepted into the	HB Program.				Total:	742,907

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects on	١v	)
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District: 06	County: Fres									
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

MPO Summary: Council Of Fresno County Goverments

Number of Projects: 2

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,751,123		1,470,705	2,675,908					5,897,736
Local Match	226,877		190,545	346,692	0				764,114
LSSRP Bond									
Local AC									
Total for all Phases	1,978,000		1,661,250	3,022,600					6,661,850

# ATTACHMENT F

Lump Sum HBP Item List

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

#### 10/20/2023, 9:06 AM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

6086 Council Of Fresno County Goverments

Number of Projects: 29

#### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,883,212	10,925,255	7,347,000	493,112	6,480,530	5,267,148	4,953,000	32,209,445	89,558,702
Local Match	2,149,509	367,269		63,888	322,674	417,852		1,918,928	5,240,121
LSSRP Bond									
Local AC	8,090,525	-8,090,525							
Total	32,123,246	3,202,000	7,347,000	557,000	6,803,204	5,685,000	4,953,000	34,128,373	94,798,823

## ATTACHMENT G

# Local Highway Safety Improvement Program (HSIP) 2023 FTIP Backup List

#### Local Highway Safety Improvement Program (HSIP) 2023 FTIP Backup List (Updated on 11/16/2023) - FCOG

#### 1. Fields with changes from last FTIP list are yellow-highlighted; Strikethrough lines are projects to be deleted from the FTIP.

	Unique Project ID Special Rule District Agency					Total Project Cost	Total Federal Funds	Other/Local Funds	Federal Funds Programmed	Federal Funds Programmed in	Federal Funds Programmed in	a Federal Funds Programmed in	Federal Funds Programmed in	
Unique Project ID	(HRRR or VRU)*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	(HSIP)	Other/Local Funds	under "Prior"	2022/23	2023/24	2024/25	2025/26
H11-06-016	HRRR	6	Fresno County	FCOG	Various locations in Fresno County.	Install edge line striping on 41.6 miles of roadway (83.2 miles of edge line) in various locations.	\$298,300	\$249,975	\$48,325	\$0	\$0	\$249,975	\$0	\$0
H11-06-032	HRRR	7	Fresno County	FCOG	Auberry Road and Frazier Road in eastern Fresno County.	Reconstruct the intersection and improve the horizontal alignment by flattening the curve. Install a right-turn pocket and a left-turn pocket. Widen the shoulders, and improve intersection sight distance. Install a painted median.	\$2,408,200	\$2,167,380	\$240,820	\$0	\$0	\$2,167,380	\$0	\$0
H11 05 017		e,	Huron	F606	Six intersections: 4th SUCentral Ave, 4th StiAztecs Elvd, Myrtle StLcs Angeles St, 12th StN St, Gilfon Dn/Mouren Dr, and Palmer Ave/R St-	Installupgrade pedestrian crosswalks with high visibility crossings, advanced yield lines and warning signing.	<del>80</del> -	<del>\$0-</del>	<del>80</del> -	<del>80-</del>	<del>80-</del>	*	<del>80</del> -	<del>80-</del>
H11-05-021		en	Orange Cove	FCOG	Ceven intersections: 4th EVG EL, Jacobs Ave/C EL, Jacobs Ave/D EL, Park Bivd/2nd St, J St9th SL, Adams Ave/4th SL, and Adams Ave/5th SL.	Install/upgrade padastrian crosowellia with high visibility crossings, advanced yield lines and warning signing.	<del>80</del> -	<del>90</del> -	<u>\$0.</u>	<del>80</del>	<del>80</del>	<del>8</del> -	<u>so</u> .	<u>50-</u>
H11 05 022		a,	Partier	FCOG	At the intersection of Tudiumne Ofrect and Ericks Avenue.	Upgrade pedestrian crossing at uncontrolled location with enhanced safety- features.	<del>80</del> -	<del>\$0-</del>	<del>80</del> -	<del>80-</del>	<del>80-</del>	*	<del>80-</del>	<del>80-</del>
H11-05-023			Partier	FCOG	On Academy Averue approximately 0.4 miles south of the Academy Ave and – Menning Ave intersection and on Academy Avenue near the Academy Ave and – Siens Ave intersection.	Upgrade existing guardraila and end treatments.	80-	<del>80</del> -	<del>80</del> -	**	<del>80-</del>	*	<del>80-</del>	<del>60-</del>
						TOTAL	\$2.706.500	\$2,417.355	\$289.145	\$0		\$2,417,355		