

November 6, 2023

Kien Le, Chief,  
Office of Federal Programming and Data Management, Caltrans,  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Jacqueline Kaurs

***Subject: Amendment No. 11 (Administrative Modification) to the 2023 Fresno Council of Governments Federal Transportation Improvement Program***

Ms. Kaurs:

On November 6, 2023, with the acknowledgment of the Fresno COG Policy Board, the California Department of Transportation (Caltrans) delegated to the Fresno COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendment and Administrative Modification procedures.

The Fresno Council of Governments (FCOG) Executive Director has completed review of FCOG's Administrative Modification No. 11 to the 2023 FTIP. The Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures, the 2022 Regional Transportation Plan and the Public Participation Plan adopted by the Fresno COG Policy Board; therefore, approves these changes. FCOG certifies that all projects included in this modification are not included in any other amendment or modification to the 2023 FTIP currently out for public review or approval.

This administrative modification increases programming capacity in the amount of \$2,941,000 that relies on the State's federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the added programming capacity.

**Please see;  
Attachment A for the Summary of Changes,  
Attachment B for the Grouped Projects: Detailed Listing, and  
Attachment C for the Project Listings.**

It should be noted that the changes to these projects do not require a re-determination of the air quality conformity analysis. You should be aware that as per FCOG's adopted *Policies and Procedures*, Administrative Modifications are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The projects being adjusted meet the criteria.

Under this delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. We have updated

our system, FresnoTrak, to reflect this amendment and will be uploading information into the California Transportation Improvement Program System (CTIPS). If you should have any questions or comments, please feel free to call Ofelia Abundez at (559) 233-4148 ext. 205.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive style and is positioned above a faint, dotted grid pattern.

TONY BOREN, Executive Director  
Fresno Council of Governments

cc (electronic):

Full Electronic Copy

Michael Morris, Federal Highway Administration  
Antonio Johnson, Federal Highway Administration  
Nicholas Hernandez, Federal Transit Administration  
Michael Navarro, Caltrans District 6

Transmittal Letter Only

Diana Gomez, Caltrans District 06  
James Perrault, Caltrans District 06  
Molly Boyett, SJVAPCD \*\*  
Alex Marcucci, TC  
Karina O'Conner, US Environmental Protection Agency  
Executive Directors, Valley COG  
Dennis Wade, California Air Resources Board \*\*

**ATTACHMENT A**  
**SUMMARY OF CHANGES**

FRESNO COUNCIL OF GOVERNMENTS  
 ADIMINISTRATIVE FTIP AMENDMENT No. 11 to the 2023 FTIP

**CHANGE REPORT OF 11/03/2023 in (1,000's)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Huron, City of	FRE150008	Lassen Avenue Union Pacific Railroad Crossing Sidewalks	Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks	0%	\$ (1)	\$ 602	\$ 601	Change Change Reason: - from "Revise funding between fiscal years" to "Add new funding source, Increase funding, Revise funding between fiscal years"  Decrease Funding STBG - STP: ▶ Add funds in 23/24 in ENG for \$110 Total project cost decreased from \$602 to \$601	Administrative Amendment 23/11 amend \$110,000 into STBG-PE 23/24 with \$12,617 toll Credits.
Caltrans	FRE150055	Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave	Excelsior Expressway (In Fresno and Kings County about 6 miles north of Lemoore, from 0.3 mile north of Excelsior Avenue undercrossing to 1.0 mile north of Elkhorn Avenue. Widen from 2-lane conventional highway to 4-lane expressway with the addition of a Murphy's Slough Bridge for the existing northbound traffic.)	4%	\$ 2,800	\$ 68,000	\$ 70,800	Change Project Description.  Change Reason: - Increase Funding Measure C - Local: ▶ Add funds in 24/25 in CON for \$13,000 - NEW PHASE Future Need - Future Funds: - Decrease funds in 26/27 in CON from \$25,000 to \$14,800  Total project cost increased from \$68,000 to \$70,800	Administrative Amendment: Description of the project to be changed to match the STIP CTIPS page. Revised programming dollars and FFYs of delivery.
Various Agencies	FRE190011	Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation	3%	\$ 142	\$ 4,071	\$ 4,213	CMAQ - Total project cost increased from \$4,071 to \$4,213	Revised one project on the back-up listing.
				<b>TOTALS:</b>	\$ 2,941	\$ 72,673	\$ 75,614		

FRESNO COUNCIL OF GOVERNMENTS  
ADMINISTRATIVE AMENDMENT NO. 11 TO THE 2023 FTIP  
**CHANGES TO THE GROUPED PROJECT LISTING AS OF 11/03/2023 in (\$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
<b>FRE150008: 1 Project</b>									
Huron, City of	FRE150008	Lassen Avenue Union Pacific Railroad Crossing Sidewalks	Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks	0%	\$ (1)	\$ 602	\$ 601	Change Change Reason: Decrease Funding <b>STBG</b> - ▶ Add funds in 23/24 in ENG for \$110  Total project cost decreased from \$602 to \$601	Administrative Amendment 23/11 amend \$110,000 into STBG-PE 23/24 with \$12,617 toll Credits.
<b>FRE150055: 1 Project</b>									
Caltrans	FRE150055	Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave	Excelsior Expressway (In Fresno and Kings County about 6 miles north of Lemoore, from 0.3 mile north of Excelsior Avenue undercrossing to 1.0 mile north of Elkhorn Avenue. Widen from 2-lane conventional highway to 4-lane expressway with the addition of a Murphy's Slough Bridge for the existing northbound traffic.)	4%	\$ 2,800	\$ 68,000	\$ 70,800	Change Project Description.  Increase Funding Measure C - Local: ▶ Add funds in 24/25 in CON for \$13,000 - NEW PHASE Future Need - Future Funds: - Decrease funds in 26/27 in CON from \$25,000 to \$14,800  Total project cost increased from \$68,000 to \$70,800	Revise project description to match the STIP CTIPS page. Change programming dollars and FFYs of delivery. SHOPP Funding will eventually be added on Project once projects are ready to be combined with LSTMP844.
<b>FRE190011: 1 Project</b>									
San Joaquin, City of	LSTMP728	<b>FRE190011</b> - Sutter Ave Paving Improvements: Railroad to Manning	Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface	12%	\$ 142	\$ 1,140	\$ 1,282	<b>CMAQ</b> - Change Change Reason:  Increase Funding CMAQ: + Increase funds in 22/23 in CON from \$743 to \$743 CITY: ▶ Add funds in 22/23 in CON for \$141 - NEW PHASE  Total project cost increased from \$1,140 to \$1,282	Removed toll credits from CON. Add local match funds totaling \$141,376 onto the CON phase in 22/23. Corrected funds for 22/23 CON, \$450 of CMAQ LL programming was inadvertently omitted from amendment 20-12.
				<b>Totals</b>	<b>\$ 2,941</b>	<b>\$ 69,742</b>	<b>\$ 72,683</b>		

# **ATTACHMENT B**

## **GROUPED PROJECTS: DETAILED LISTING**

## 2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

*(Dollars in \$1,000)*

Adopted November 6, 2023

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

**NOTE:** The attached listing is an excerpt of the 2023 FTIP Grouped Project Back Up listing found on the Fresno COG website at [www.fresnocog.org/ftip-back-listings](http://www.fresnocog.org/ftip-back-listings). The attached excerpt identifies backup listing projects that are affected by Administrative Amendment #11 and are highlighted in yellow.

**2023 FTIP- GROUPED PROJECT LISTING**  
**2023 FTIP Administrative Amendment No. 11 (11-03-2023)**  
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
San Joaquin, City of	'23-00	FRE190011	LSTMP728	Sutter Ave Paving Improvements: Railroad to Manning	Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface.	CMAQ	\$49	\$743						\$792
						STBG		\$348					\$348	
						Local		\$141					\$141	
Kerman, City of	'23-00	FRE190011	LSTMP756	Stanislaus/San Joaquin Alley Paving: 1st to 3rd	Stanislaus/San Joaquin Alley from 1st to 3rd; alley paving	CMAQ	\$133						\$133	
						Local	\$17						\$17	
Huron, City of	'23-00	FRE190011	LSTMP831	Huron Alley Paving: Tornado to Cherry	Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)	CMAQ		\$17		\$143			\$160	
Huron, City of	'23-00	FRE190011	LSTMP801	9th Street Paving - Giffen to Siskiyou	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)	CMAQ		\$25		\$205			\$230	
Parlier, City of	'23-00	FRE190011	LSTMP638	Chavez Elementary Alley Paving	Alley South of Chavez Elementary School between J St and H St; Alley paving and valley gutter installation	CMAQ	\$251						\$251	
Kingsburg, City of	'23-00	FRE190011	LSTMP835	Mehlert/Warkentin Alley Paving: 14th to 10th	Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement	CMAQ		\$26		\$259			\$285	
Kingsburg, City of	'23-00	FRE190011	LSTMP836	20th/21st Alley Paving: Sierra to Mariposa	20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)	CMAQ		\$26		\$279			\$305	
						CMAQ	\$518					\$518		
Mendota, City of	'23-00	FRE190011	LSTMP740	Mendota Alley Paving 2021 - Various Locations	Five alleys between Marie St and Lolita St, and between Divisadero St and 9th St (4L, 5L, 7L), and two alleys between 8th St and Unida St (7U & 7U1); Pave dirt alley ways with HMA	CMAQ	\$518						\$518	
						Local	\$156					\$156		
Firebaugh, City of	'23-00	FRE190011	LSTMP734	J & 10th Street Improvements	J St from 450' NW of Nees Ave to 10th St, and 600' 10th St from J St to End (560'); construct a paved roadway surface over the unpaved travel lane	CMAQ	\$547						\$547	
Selma, City of	'23-00	FRE190011	LSTMP841	Merced-Stillman-Tulare Alley Improvements: McCall to Wright	Merced Ave, Stillman Ave, Tulare Ave from McCall Ave to Wright St; Construct pavement, concrete valley gutter, and alley drive approaches (Toll Credits: PE/CON)	CMAQ			\$128	\$452			\$580	
Huron, City of	'23-00	FRE190011	LSTMP738	Huron Alley Paving 2020 - Various Locations	Alley 1 between 11th and 12th Streets from Lassen Ave (SR269) to M St, Alley #2 between 10th and 11th Streets from Lassen Ave (SR269) to L St, and Alley #3 between Myrtle St and Apple Ave from parking lot w/o Lassen Ave (SR269) to Orange St; Pave unpaved dirt alley ways to reduce PM10 and PM 2.5 for dust mitigation.	CMAQ	\$64	\$537					\$601	
Orange Cove, City of	'23-00	FRE190011	LSTMP739	Orange Cove Alley Paving 2020 - Various Locations	4 Allies north of Park Blvd, between 8th St and Center St, between 6th St and 5th St, between 5th St and 4th St, and between 4th St and 3rd St; Pave unpaved dirt alley ways, curb, gutter, sidewalk, fire hydrant, and storm drain inlet	CMAQ	\$686						\$686	
						Local	\$89					\$89		
Reedley, City of	'23-00	FRE190011	LSTMP732	Reedley Alley Paving 2020 - Various Locations	Nine various alleys between North, G, East, Duff, Columbia, Ponderosa, and Cypress; Pave dirt alley ways.	CMAQ	\$707						\$707	
						Local	\$92						\$92	
Coalinga, City of	'23-00	FRE190011	LSTMP733	Coalinga Dirt Alley Paving - Phase 2	Alley #38 Dorothy St between Polk and Valley, Alley #39 between Hayes and Roosevelt, Alley #40 between Maple and Acabedo, Alley #41-42 between 3rd and 4th St, Alley #43 between Joaquin and California, and Alley #44 between Joaquin and Nevada; Pave seven dirt alleyways.	CMAQ	\$106	\$664					\$770	
Firebaugh, City of	'23-00	FRE190011	LSTMP730	Firebaugh Alley Paving 2020 - Various Locations	Saipan Alley from Saipan Ave to 15th St, Soars Alley between from 8th St to 7th St, and Beehive Alley from Saipan Ave to Corregidor Ave; Pave unpaved alley ways.	CMAQ	\$783						\$783	
<b>TOTAL FRE190011- Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies</b>							<b>\$4,198</b>	<b>\$2,527</b>	<b>\$128</b>	<b>\$1,338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,408</b>
Huron, City of	'23-00	FRE150008		Lassen Avenue Union Pacific Railroad Crossing Sidewalks	Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks	STBG	\$0	\$55	\$110	\$0	\$436	\$0	\$0	\$601
<b>TOTAL FRE150008- Lassen Avenue Union Pacific</b>							<b>\$0</b>	<b>\$55</b>	<b>\$110</b>	<b>\$0</b>	<b>\$436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$601</b>
Caltrans	'23-00	FRE150055		Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave	Excelsior Expressway (In Fresno and Kings County about 6 miles north of Lemoore, from 0.3 mile north of Excelsior Avenue undercrossing to 1.0 mile north of Elkhorn	Future Funds	\$0	\$0	\$0	\$0	\$14,800	\$0	\$0	\$14,800
						IIP	\$8,000	\$0	\$0	\$23,000	\$0	\$0	\$31,000	
						Local	\$0	\$0	\$13,000	\$0	\$0	\$13,000		
						RIP-STIP	\$2,000	\$0	\$0	\$10,000	\$0	\$0	\$12,000	
<b>TOTAL FRE150055 - EXCELSIOR EXPRESSWAY - HWY</b>							<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,000</b>	<b>\$0</b>	<b>\$14,800</b>	<b>\$0</b>	<b>\$70,800</b>



**ATTACHMENT C**  
**PROJECT LISTINGS**

**Fresno Council of Governments  
2024 Federal Transportation Improvement Program  
Fresno County Region**

Prior

Lead Agency: Huron, City of

<b>FRE150008</b>		<b>AMENDMENT: 23-10</b>							
Project Title:Lassen Avenue Union Pacific Railroad Crossing Sidewalks								CALTRANS_FED_ID:5305	
Project Description: Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks								016,	
Toll Cred Comment: TOLL CREDITS OF \$50,044 WILL BE USED TO MATCH FY26 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$8,144 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$4,588 WILL BE USED TO MATCH FY21 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$6,309 WILL BE USED TO MATCH FY23 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE								CALTRANS_FED_ID:STP	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
				Cost Difference: \$55,000		Est Total Cost: \$602,296		Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
STBG - STP	PE	\$111,000	\$55,000					\$166,000	
	RW								
	CON					\$436,296		\$436,296	
	TOTAL	\$111,000	\$55,000			\$436,296		\$602,296	
	TOTAL PE	\$111,000	\$55,000	\$0	\$0	\$0	\$0	\$166,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$436,296	\$0	\$436,296	
	TOTAL TOTAL	\$111,000	\$55,000			\$436,296		\$602,296	

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

Amended

Lead Agency: Huron, City of

<b>FRE150008</b>		<b>AMENDMENT: 23-11</b>							
Project Title:Lassen Avenue Union Pacific Railroad Crossing Sidewalks								CALTRANS_FED_ID:5305	
Project Description: Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks								016,	
Toll Cred Comment: TOLL CREDITS OF \$50,044 WILL BE USED TO MATCH FY26 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$6,309 WILL BE USED TO MATCH FY23 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$12,617 WILL BE USED TO MATCH FY24 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE								CALTRANS_FED_ID:STP	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
				Cost Difference: \$-1,000		Est Total Cost: \$601,296		Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
STBG - STP	PE		\$55,000	\$110,000				\$165,000	
	RW								
	CON					\$436,296		\$436,296	
	TOTAL		\$55,000	\$110,000		\$436,296		\$601,296	
	TOTAL PE	\$0	\$55,000	\$110,000	\$0	\$0	\$0	\$0	\$165,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$436,296	\$0	\$0	\$436,296
	TOTAL TOTAL		\$55,000	\$110,000		\$436,296			\$601,296

**Fresno Council of Governments  
2024 Federal Transportation Improvement Program  
Fresno County Region**

Prior

Lead Agency: Caltrans

<b>FRE150055</b>		<b>ADOPTION: 23-00</b>							
Project Title:Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave		CTIPS_ID:10300000340,							
Project Description: Near the city of Fresno, HWY 41 from the Kings County line to Elkhorn Avenue. Widen from 2-lane to 4-lane expressway.		EA_NUMBER:0S370, PPNO:6705							
Sys: State Hwy Rt: 41 TCM: No Model #: 49 Cl:Y Exempt Category: Non-Exempt									
		Cost Difference: \$68,000,000				Est Total Cost: \$68,000,000		Open to Traffic: 2027	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
Future Need - Future Funds	PE								
	RW								
	CON						\$25,000,000	\$25,000,000	
	TOTAL						\$25,000,000	\$25,000,000	
IIP - STIP AC	PE	\$3,000,000						\$3,000,000	
	RW	\$5,000,000						\$5,000,000	
	CON				\$23,000,000			\$23,000,000	
	TOTAL	\$8,000,000			\$23,000,000			\$31,000,000	
RIP - STIP AC	PE								
	RW	\$2,000,000						\$2,000,000	
	CON				\$10,000,000			\$10,000,000	
	TOTAL	\$2,000,000			\$10,000,000			\$12,000,000	
	TOTAL PE	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	TOTAL RW	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
	TOTAL CON	\$0	\$0	\$0	\$33,000,000	\$0	\$25,000,000	\$0	\$58,000,000
	TOTAL TOTAL	\$10,000,000			\$33,000,000		\$25,000,000		\$68,000,000

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

Amended

Lead Agency: Caltrans

<b>FRE150055</b>		<b>AMENDMENT: 23-11</b>							
Project Title:Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave								CTIPS_ID:10300000340,	
Project Description: Excelsior Expressway (In Fresno and Kings County about 6 miles north of Lemoore, from 0.3 mile north of Excelsior Avenue undercrossing to 1.0 mile north of Elkhorn Avenue. Widen from 2-lane conventional highway to 4-lane expressway with the addition of a Murphy's Slough Bridge for the existing northbound traffic.)								EA_NUMBER:0S370, PPNO:6705	
Sys: State Hwy Rt: 41 TCM: No Model #: 49 Cl:Y Exempt Category: Non-Exempt									
				Cost Difference: \$2,800,000		Est Total Cost: \$70,800,000		Open to Traffic: 2027	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
Future Need - Future Funds	PE								
	RW								
	CON						\$14,800,000		\$14,800,000
	TOTAL						\$14,800,000		\$14,800,000
IIP - STIP AC	PE	\$3,000,000							\$3,000,000
	RW	\$5,000,000							\$5,000,000
	CON				\$23,000,000				\$23,000,000
	TOTAL	\$8,000,000			\$23,000,000				\$31,000,000
Measure C - Local	PE								
	RW								
	CON				\$13,000,000				\$13,000,000
	TOTAL				\$13,000,000				\$13,000,000
RIP - STIP AC	PE								
	RW	\$2,000,000							\$2,000,000
	CON				\$10,000,000				\$10,000,000
	TOTAL	\$2,000,000			\$10,000,000				\$12,000,000
	TOTAL PE	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	TOTAL RW	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
	TOTAL CON	\$0	\$0	\$0	\$46,000,000	\$0	\$14,800,000	\$0	\$60,800,000
	TOTAL TOTAL	\$10,000,000			\$46,000,000		\$14,800,000		\$70,800,000

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**PRIOR**

Lead Agency: Various Agencies

<b>FRE190011</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-07</b>							
Project Title: FRE190011 - Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation									
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
				Cost Difference: \$-3,979,553	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
	TOTAL	\$219,704	\$2,037,593	\$128,000	\$1,337,363			\$3,722,660	
CMAQ - Congestion Mitigation	CON	\$219,704	\$2,037,593	\$128,000	\$1,337,363			\$3,722,660	
	TOTAL		\$348,030					\$348,030	
STBG - STP	CON		\$348,030					\$348,030	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$219,704	\$2,385,623	\$128,000	\$1,337,363	\$0	\$0	\$0	\$4,070,690
	TOTAL TOTAL	\$219,704	\$2,385,623	\$128,000	\$1,337,363				\$4,070,690

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

Amended

Lead Agency: Various Agencies

<b>FRE190011</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-11</b>							
Project Title: FRE190011 - Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation									
Sys:                      Rt:            TCM:            Model #:            Cl:N    Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$-3,837,727    Est Total Cost:                      Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$219,704	\$2,038,043	\$128,000	\$1,337,363				\$3,723,110
CMAQ - Congestion Mitigation	CON	\$219,704	\$2,038,043	\$128,000	\$1,337,363				\$3,723,110
	TOTAL		\$141,376						\$141,376
Loc Funds - City Funds	CON		\$141,376						\$141,376
	TOTAL		\$348,030						\$348,030
STBG - STP	CON		\$348,030						\$348,030
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$219,704	\$2,527,449	\$128,000	\$1,337,363	\$0	\$0	\$0	\$4,212,516
	TOTAL TOTAL	\$219,704	\$2,527,449	\$128,000	\$1,337,363				\$4,212,516