

DATE: November 17, 2023

TO: Interagency Consultation Partners and Interested Parties

FR: Ofelia Abundez
Associate Regional Planner

RE: Availability of Draft Amendment No. 12 to the 2023 FTIP for Interagency Consultation and Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, and FY 24/25) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 12. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new and deleted projects, and updates to the financial summary tables. FTIP Amendment No. 12 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a seven-day public review and comment period beginning November 17, 2023, and concluding on November 27, 2023. Comments will be accepted on the FTIP amendment until 5:30 p.m. on November 27, 2023. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 12 to the FTIP document and may also be found online at www.fresnocog.org:

- Attachment A: Summary of Changes
- Attachment B: Summary of Changes to Grouped Projects
- Attachment C: Grouped Projects: Detailed Listing
- Attachment D: Project Listings
- Attachment E: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Ofelia Abundez at 559-233-4148, ext. 205, or via email at oabundez@fresnocog.org.

ATTACHMENT A
SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 12 TO THE 2023 FTIP
CHANGE REPORT AS OF 11/15/2023 IN (\$000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE190017: 1 Project									
Fresno County Rural Transit Agency	FRE190017	FCRTA Bus Maintenance and Operations Facility	In Selma, CA at 1821 Pacific St; Construct a new state-of-the-art bus maintenance and operations facility for FCRTA on 7.5 acres of raw land.	26%	\$ 2,704.00	\$ 10,291.00	\$ 12,994.00	Changed Change Reason: - from "Complete project" to "Add funding to new phase" Increase Funding FTA Funds - 5339 - Bus and Bus Facilities Program: ► Add funds in 23/24 in ENG for \$108, CON for \$2,055 - NEW PHASE Measure C - Local: ► Add funds in 23/24 in ENG for \$27, CON for \$514 - NEW PHASE Total project cost increased from \$10,291 to \$12,994	Add a second phase to PE phase FTA \$108,144, Local match \$27,036 and CON FTA \$2,054,742 with a local match of \$513,686.
FRE090611: 1 Project									
Fresno, City of	FRE090611	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	0%	\$ -	17,580	\$ 17,580.00	RSTP - Total project cost remains the same at \$17,580	Revise Grouped Project Back-up listing for 23-03. No changes in funding amount.
FRE150053: 3 Projects									
Various Agencies	FRE150053	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	31%	\$ 1,780.00	\$ 5,773.00	\$ 7,553.00	Various - Total project cost increased from \$5,773 to \$7,553	3 projects added to the back-up listing
FRE190006: 3 Projects									
Various Agencies	FRE190006	Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections	0%	\$ -	\$ 13,887.00	\$ 13,887.00	CMAQ - Total project cost remains the same at \$13,887	3 projects added to the back-up listing
FRE190009: 1 Project									
Various Agencies	FRE190009	Grouped Project for Operating Assistance to Transit Agencies	Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.	2%	\$ 276.00	\$ 13,132.00	\$ 13,408.00	CMAQ - Total project cost increased from \$13,132 to \$13,408	1 project added to the back-up listing
				TOTALS:	\$ 4,760.00	\$60,663	\$ 65,422.00		

ATTACHMENT B

**SUMMARY OF CHANGE
TO GROUPED PROJECTS**

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 12 TO THE 2023 FTIP
 CHANGES TO THE GROUPED PROJECT LISTING AS OF 11/15/2023 IN (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES	
FRE090611: 1 Project										
Fresno, City of	LSTMP711	FRE090611 - Blackstone Ave AC Overlay: Minarets to Nees	Blackstone Ave from Minarets to Nees; AC Overlay, Class II bike lane, sidewalk, curb ramps, curb, gutter, signage, striping, signal loops (Toll Credits: PE/ROW/CON)	0%	0	\$ 3,141.00	\$ 3,141.00	RSTP - Changed Change Reason: - from "Add funding to new phase, moving HIP funds and CRRSAA" to "Revise lump sum list - no change to programming" No change in project funding Total project cost remains the same at \$3,141	Revise the Grouped Project Back-up listing for 23-03 due to some projects missing during last submission. No changes in funding amount.	
FRE150053: 3 Projects										
Fresno Area Express (FAX)	LSTMP882	FRE150053 - 8 Paratransit Cutaway Buses	Purchase 8 Paratransit Cutaway buses and the related equipment.	100%	\$ 1,041.00	0	\$ 1,041.00	Various - New Project Measure C - Local: ▶ Add funds in 23/24 in CON for \$217 5310: ▶ Add funds in 23/24 in CON for \$824 Total project cost \$1,041	New 5310 Project	
United Cerebral Palsy of Central California	LSTMP883	FRE150053 - Purchase of 3 buses and 3 cameras	Small Bus 5AM and 4W/C or 4AM and 5W/C, and Samsara AI GPS forward/rear cameras annual cost	100%	\$ 394.00	0	\$ 394.00	Various - New Project 5310: ▶ Add funds in 23/24 in CON for \$394 Total project cost \$394	New 5310 Project	
Fresno County Rural Transit Agency	LSTMP884	FRE150053 - Purchase of E-Transit 350 Vehicle	Purchase a 2022 Ford E-Transit 350 Vehicle.	100%	\$ 345.00	0	\$ 345.00	Various - New Project 5310: ▶ Add funds in 23/24 in CON for \$345 Total project cost \$345	New 5310 Project	
FRE190006: 1 Project										
Fresno County	LSTMP851	FRE190006 - Millerton / Marina Intersection Improvements	At the intersection of Millerton Road and Marina Drive; Install roundabout and other related intersection improvements.	0%	0	\$ 3,450.00	\$ 3,450.00	CMAQ - Change Project Description: to "At the intersection of Millerton Road and Marina Drive; Install roundabout and other related intersection improvements." Changed Change Reason: - "Revise project scope" No change in project funding Total project cost remains the same at \$3,450	Revise project scope	
FRE190009: 1 Project										
Fresno County Rural Transit Agency	LSTMP885	FRE190009 - Rural Transit Dial-a-Ride Service	Rural Transit Dial-a-Ride service operating expenses.	100%	\$ 276.00	0	\$ 276.00	CMAQ - New Project Measure C - Local: ▶ Add funds in 23/24 in CON for \$92 5310: ▶ Add funds in 23/24 in CON for \$184 Total project cost \$276	New 5310 Project	
					\$ 2,056	\$ 6,591.00	\$ 8,647.00			

ATTACHMENT C
GROUPED PROJECTS
DETAILED LISTINGS

2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

Adopted November 17, 2023

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the 2023 FTIP Grouped Project Back-Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects affected by Formal Amendment #12 and is highlighted in yellow.

2023 FTIP- GROUPED PROJECT LISTING
2023 FTIP Amendment No. 12 (11-15-2023)
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST	
Fresno, City of	23-00	FRE090611	LSTMP557	Jensen Ave AC Overlay from SR41 to MLK	Jensen Ave from State Route 41 to Martin Luther King Jr.; AC Overlay and installation of curb ramps, signal loop detectors, signage and striping. (Toll Credits PE/ROW/CON)	STBG	\$1,963	\$0	\$0	\$0	\$0	0	\$0	\$1,963	
Fresno, City of	23-00	FRE090611	LSTMP662	Chestnut Ave Overlay: Kings Canyon to Butler	Chestnut Ave from Kings Canyon to Butler; Asphalt overlay and installation of curb ramps, signal loop detectors, class II bike lanes, signage and striping (Toll Credits for ROW)	STBG CRRSAA Local	\$183 \$0 \$0	\$1,382 \$966 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$966 \$0	\$1,565 \$2,531	
Fresno, City of	23-03	FRE090611	LSTMP711	Blackstone Ave AC Overlay: Minarets to Nees	Blackstone Ave from Minarets to Nees; AC Overlay, Class II bike lane, sidewalk, curb ramps, curb, gutter, signage, striping, signal loops (TC)	STBG CRRSAA HIP	\$282 \$0 \$0	\$1,078 \$1,532 \$249	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,360 \$1,532	\$1,360 \$3,141	
Fresno, City of	23-03	FRE090611	LSTMP812	Herndon Ave AC Overlay: Valentine to Marks	Herndon Ave from Valentine Ave to Marks Ave; grind, overlay, reconstruction, curb ramps, signage, striping, and detector loop replacement	STBG CRRSAA Local	\$0 \$0 \$0	\$835 \$85 \$14	\$215 \$0 \$133	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$85 \$147	\$1,050 \$85 \$1,282	
Fresno, City of	23-00	FRE090611	LSTMP819	First St Rehab/Overlay: Tulare to Olive	First St from Tulare Ave to Olive Ave; grind/overlay, curb ramp and median nose reconstruction, class IV bike facilities, signage, striping, and vehicle loop replacement	STBG Local	\$0 \$0	\$437 \$57	\$146 \$19	\$4,128 \$561	\$0 \$0	\$0 \$0	\$0 \$637	\$4,711 \$5,348	
Fresno, City of	23-00	FRE090611	LSTMP823	Cedar Ave Rehab/Overlay: Herndon to Alluvial	Cedar Ave from Herndon Ave to Alluvial Ave; pavement overlay, buffered and non-buffered class II facilities, curb ramp replacements, vehicle and bicycle detection loops (Toll Credits PE/ROW/CON)	STBG	\$0	\$210	\$21	\$2,009	\$0	\$0	\$2,240	\$2,240	
Fresno, City of	23-00	FRE090611	LSTMP824	Shaw Ave Rehab/Overlay: Fruit to Palm	Shaw Ave from Fruit Ave to 950' e/o Palm Ave; grind, overlay, curb ramps, median nose modification, signage, striping, and vehicle detection loop replacement	STBG Local	\$0 \$0	\$250 \$34	\$25 \$3	\$0 \$0	\$2,398 \$329	\$0 \$0	\$2,673 \$366	\$3,039	
TOTAL FRE090611 - Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)								\$2,428	\$7,129	\$562	\$6,698	\$2,727	\$0	\$17,581	\$19,544
Clovis, City of	23-00	FRE190006	LSTMP631	Armstrong & Nees Traffic Signal	At the intersection of Armstrong and Nees; Install traffic signal, loop detectors, communication equipment, cameras, right-turn lanes, replace access ramps, and grading/paving	CMAQ Local	\$89 \$12	\$501 \$65	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$590 \$77	\$667	
Clovis, City of	23-00	FRE190006	LSTMP632	Shepherd & Peach Traffic Signal	At the intersection of Shepherd and Peach; Install traffic signal, loop detectors, communication equipment, replace access ramps, and grading/paving	CMAQ Local	\$108 \$14	\$0 \$0	\$0 \$0	\$473 \$61	\$0 \$0	\$0 \$0	\$581 \$75	\$656	
Clovis, City of	23-00	FRE190006	LSTMP742	Nees & Sunnyside Traffic Signal	At the intersection of Nees and Sunnyside; Install a traffic signal, associated equipment, paving, concrete, and utility relocation	Local	\$0	\$0	\$0	\$0	\$123	\$1,268	\$1,391	\$1,391	
Clovis, City of	23-00	FRE190006	LSTMP727	Shepherd Ave Signal Interconnect from Peach to DeWolf	Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation of fiber optics and associated equipment	CMAQ Local	\$115 \$15	\$0 \$0	\$0 \$0	\$1,143 \$148	\$0 \$0	\$0 \$0	\$1,258 \$163	\$1,421	
Fresno County	23-00	FRE190006	LSTMP623	Fowler and Olive Traffic Signal	Intersection of Fowler Ave and Olive Ave; traffic signal installation and roadway improvements (Toll Credits: PE/ROW)	CMAQ Local	\$572 \$0	\$2,660 \$995	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,232 \$995	\$4,227	
Fresno County	23-00	FRE190006	LSTMP851	Millerton / Marina Intersection Improvements	At the intersection of Millerton Road and Marina Drive; Install roundabout and other related intersection improvements.	STBG Local	\$0 \$0	\$0 \$96	\$354 \$3,000	\$0 \$0	\$0 \$0	\$0 \$0	\$354 \$3,096	\$3,450	
Sanger, City of	23-00	FRE190006	LSTMP805	Jensen and Indianola Traffic Signal	At the intersection of Jensen Ave and Indianola Ave; Install new three-phase traffic signal system	CMAQ Local	\$0 \$0	\$39 \$5	\$36 \$5	\$441 \$57	\$0 \$0	\$0 \$0	\$516 \$67	\$583	
Sanger, City of	23-00	FRE190006	LSTMP839	Bethel and Almond Traffic Signal	Bethel Ave at Almond Ave; Install new three-phase traffic signal system	CMAQ Local	\$0 \$0	\$39 \$5	\$0 \$0	\$235 \$267	\$0 \$0	\$0 \$0	\$274 \$272	\$546	
Selma, City of	23-00	FRE190006	LSTMP735	McCall & Dinuba Traffic Signal	At the intersection of McCall and Dinuba; Install traffic signal (TC)	CMAQ	\$105	\$93	\$749	\$0	\$0	\$0	\$947	\$947	
TOTAL FRE190006 - SAFETY IMPROVEMENTS - TRAFFIC SIGNALS (VARIOUS AGENCIES)								\$1,030	\$4,402	\$1,240	\$5,825	\$123	\$1,268	\$13,888	\$13,888
Fresno Area Express (FAX)	23-00	FRE190009	LSTMP726	Southwest Fresno Route 29	Southwest Fresno transit service expansion on Route No. 29; to include three years of operating support. Expanded route to begin at Courthouse Park and end near intersection of S. Orange Ave and E. Central Ave.	CMAQ Local	\$1,417 \$183	\$945 \$122	\$472 \$61	\$0 \$0	\$0 \$0	\$0 \$0	\$2,834 \$366	\$3,200	
Fresno Area Express (FAX)	23-00	FRE190009	LSTMP885	Rural Transit Dial-a-Ride Service	Rural Transit Dial-a-Ride service operating expenses.	FTA Funds Local	\$0 \$0 \$0	\$0 \$0 \$0	\$184 \$92	\$0 \$0	\$0 \$0	\$0 \$0	\$184 \$92	\$276	
Fresno Area Express (FAX)	23-00	FRE190009	LSTMP789	Transit Service Adjustments	Implement multi-phase service changes as a pilot project to increase ridership and better serve currently under-served areas of Fresno [LCTOP funds: 20/21: \$832,000, 21/22: \$1,000,000, 22/23: \$1,000,000]	Local Othr State	\$368 \$1,832 \$0	\$100 \$1,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$468 \$2,832 \$0	\$3,300	
Fresno Area Express (FAX)	23-00	FRE190009	LSTMP802	FAX Crosstown Service Improvements - Routes 3, 45, and 20	Fresno Area Express, Routes 3, 45, and 20; service extensions and frequency improvements	CMAQ Local	\$0 \$0	\$978 \$127	\$1,957 \$254	\$1,957 \$254	\$978 \$127	\$0 \$0	\$5,870 \$762	\$6,632	
TOTAL FRE190009 - Grouped Project for Operating Assistance to Transit								\$3,800	\$3,272	\$3,020	\$2,211	\$1,105	\$0	\$13,408	\$13,408
Fresno County Rural Transit Agency	23-00	FRE150053	LSTMP884	Purchase of E-Transit 350 Vehicle	Purchase a 2022 Ford E-Transit 350 Vehicle.	FTA Funds	\$0	\$0	\$345	\$0	\$0	\$0	\$345	\$345	

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United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP883	Purchase of 3 buses and 3 cameras	Small Bus 5AM and 4W/C or 4AM and 5W/C, and Samsara AI GPS forward/rear cameras annual cost.	FTA Funds	\$0	\$0	\$394	\$0	\$0	\$0	\$394	\$394	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP882	8 Paratransit Cutaway Buses	Purchase 8 Paratransit Cutaway buses and the related equipment.	FTA Funds	\$0	\$0	\$824	\$0	\$0	\$0	\$824	\$1,041	
						Local	\$0	\$0	\$217	\$0	\$0	\$0	\$217		
Westcare California	'23-00	FRE150053	LSTMP691	Van Purchase	Purchase of 1 van and minor equipment	FTA Funds	\$57	\$0	\$0	\$0	\$0	\$0	\$57	\$57	
Westcare California	'23-00	FRE150053	LSTMP764	2 ADA Paratransit Vans - 2021	Purchase two (2) ADA Paratransit Vans (TC)	FTA Funds	\$111	\$0	\$0	\$0	\$0	\$0	\$111	\$111	
Inspiration Transportation	'23-00	FRE150053	LSTMP765	1 Electric ADA Paratransit Van - 2021	Purchase one (1) Electric ADA Paratransit Van (TC) {Inspiration Transportation}	FTA Funds	\$186	\$0	\$0	\$0	\$0	\$0	\$186	\$186	
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP763	2 Paratransit Cutaway Buses - 2021	Purchase two (2) paratransit cutaway buses (TC) {Inspiration Transportation}	FTA Funds	\$188	\$0	\$0	\$0	\$0	\$0	\$188	\$188	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP688	3 Paratransit Cutaway Buses	Purchase 3 paratransit cutaway buses	FTA Funds	\$257	\$0	\$0	\$0	\$0	\$0	\$257	\$321	
						Local	\$64	\$0	\$0	\$0	\$0	\$0	\$64		
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP689	Purchase 3 Buses	Purchase of 3, 20 passenger buses with ADA Equipment (TC)	FTA Funds	\$257	\$0	\$0	\$0	\$0	\$0	\$257	\$257	
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP690	Purchase 4 Buses	Purchase of 4, 20 passenger buses (TC)	FTA Funds	\$257	\$0	\$0	\$0	\$0	\$0	\$257	\$257	
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP762	3 Paratransit Buses - 2021	Purchase three (3) paratransit buses (TC)	FTA Funds	\$270	\$0	\$0	\$0	\$0	\$0	\$270	\$270	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP761	4 Paratransit Buses / 3 Paratransit Sedans 2021	Purchase 4 paratransit cutaway buses plus related equipment & 3 paratransit sedans	FTA Funds	\$430	\$0	\$0	\$0	\$0	\$0	\$430	\$538	
						Local	\$108	\$0	\$0	\$0	\$0	\$0	\$108		
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP589	6 Paratransit Cutaway Buses	Purchase 6 paratransit cutaway buses and the related equipment	FTA Funds	\$433	\$0	\$0	\$0	\$0	\$0	\$433	\$541	
						Local	\$108	\$0	\$0	\$0	\$0	\$0	\$108		
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP850	Hydrogen FCEB Buses	Purchase hydrogen fuel cell electric buses as replacement or expansion	FTA Funds	\$0	\$1,934	\$0	\$0	\$0	\$0	\$1,934	\$2,418	
						Local	\$0	\$484	\$0	\$0	\$0	\$0	\$484		
Fresno County Rural Transit Agency	'23-00	FRE150053	LSTMP755	Purchase Five (5) 30-foot Electric Buses	Capital bus replacement to purchase five (5) BYD 30 foot electric buses	FTA Funds	\$0	\$3,355	\$0	\$0	\$0	\$0	\$3,355	\$3,355	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP785	Purchase Electric Buses - 2021	Purchase new zero-emissions battery-electric buses for expansion or replacement, as needed per FAX replacement schedule.	Local	\$0	\$1,692	\$0	\$0	\$0	\$0	\$1,692	\$9,190	
						State	\$0	\$1,150	\$0	\$0	\$0	\$0	\$1,150		
						TIRCP	\$0	\$6,348	\$0	\$0	\$0	\$0	\$6,348		
TOTAL FRE150053 - Grouped Project for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet								\$2,726	\$14,963	\$1,780	\$0	\$0	\$0	\$19,469	\$19,469
San Joaquin, City of	'23-00	FRE190011	LSTMP728	Sutter Ave Paving Improvements: Railroad to Manning	Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface.	CMAQ	\$49	\$743						\$792	
						STBG		\$348						\$348	
						Local		\$141						\$141	
Kerman, City of	'23-00	FRE190011	LSTMP756	Stanislaus/San Joaquin Alley Paving: 1st to 3rd	Stanislaus/San Joaquin Alley from 1st to 3rd; alley paving	CMAQ	\$133							\$133	
						Local	\$17							\$17	
Huron, City of	'23-00	FRE190011	LSTMP831	Huron Alley Paving: Tornado to Cherry	Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)	CMAQ		\$17		\$143				\$160	
Huron, City of	'23-00	FRE190011	LSTMP801	9th Street Paving - Giffen to Siskiyou	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)	CMAQ		\$25		\$205				\$230	
Parlier, City of	'23-00	FRE190011	LSTMP638	Chavez Elementary Alley Paving	Alley South of Chavez Elementary School between J St and H St; Alley paving and valley gutter installation	CMAQ	\$251							\$251	
Kingsburg, City of	'23-00	FRE190011	LSTMP835	Mehiert/Warkentin Alley Paving: 14th to 10th	Mehiert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement	CMAQ		\$26		\$259				\$285	
Kingsburg, City of	'23-00	FRE190011	LSTMP836	20th/21st Alley Paving: Sierra to Mariposa	20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)	CMAQ		\$26		\$279				\$305	
Mendota, City of	'23-00	FRE190011	LSTMP740	Mendota Alley Paving 2021 - Various Locations	Five alleys between Marie St and Lolita St, and between Divisadero St and 9th St (4L, 5L, 7L), and two alleys between 8th St and Unida St (7U & 7U1); Pave dirt alley ways with HMA concrete ribbon	CMAQ	\$518							\$518	
						Local	\$156							\$156	
Firebaugh, City of	'23-00	FRE190011	LSTMP734	J & 10th Street Improvements	J St from 450' NW of Nees Ave to 10th St, and 600' 10th St from J St to End (560'); construct a paved roadway surface over the unpaved travel lane	CMAQ	\$547							\$547	

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Selma, City of	'23-00	FRE190011	LSTMP841	Merced-Stillman-Tulare Alley Improvements: McCall to Wright	Merced Ave, Stillman Ave, Tulare Ave from McCall Ave to Wright St; Construct pavement, concrete valley gutter, and alley drive approaches (Toll Credits: PE/CON)	CMAQ			\$128	\$452				\$580
Huron, City of	'23-00	FRE190011	LSTMP738	Huron Alley Paving 2020 - Various Locations	Alley 1 between 11th and 12th Streets from Lassen Ave (SR269) to M St, Alley #2 between 10th and 11th Streets from Lassen Ave (SR269) to L St, and Alley #3 between Myrtle St and Apple Ave from parking lot w/o Lassen Ave (SR269) to Orange St; Pave unpaved dirt alley ways to reduce PM10 and PM 2.5 for dust mitigation.	CMAQ	\$64	\$537						\$601
Orange Cove, City of	'23-00	FRE190011	LSTMP739	Orange Cove Alley Paving 2020 - Various Locations	4 Allies north of Park Blvd, between 8th St and Center St, between 6th St and 5th St, between 5th St and 4th St, and between 4th St and 3rd St; Pave unpaved dirt alley ways, curb, gutter, sidewalk, fire hydrant, and storm drain inlet	CMAQ	\$686							\$686
						Local	\$89					\$89		
Reedley, City of	'23-00	FRE190011	LSTMP732	Reedley Alley Paving 2020 - Various Locations	Nine various alleys between North, G, East, Duff, Columbia, Ponderosa, and Cypress; Pave dirt alley ways.	CMAQ	\$707							\$707
						Local	\$92					\$92		
Coalinga, City of	'23-00	FRE190011	LSTMP733	Coalinga Dirt Alley Paving - Phase 2	Alley #38 Dorothy St between Polk and Valley, Alley #39 between Hayes and Roosevelt, Alley #40 between Maple and Acabedo, Alley #41-42 between 3rd and 4th St, Alley #43 between Joaquin and California, and Alley #44 between Joaquin and Nevada; Pave seven dirt alleyways.	CMAQ	\$106	\$664						\$770
Firebaugh, City of	'23-00	FRE190011	LSTMP730	Firebaugh Alley Paving 2020 - Various Locations	Saipan Alley from Saipan Ave to 15th St, Soars Alley between from 8th St to 7th St, and Beehive Alley from Saipan Ave to Corregidor Ave; Pave unpaved alley ways.	CMAQ	\$783							
TOTAL FRE190011- Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies							\$4,198	\$2,527	\$128	\$1,338	\$0	\$0	\$0	\$7,408

ATTACHMENT D
PROJECT LISTINGS

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Amended

Lead Agency: Fresno County Rural Transit Agency

FRE190017		AMENDMENT: 23-12							
Project Title:FCRTA Bus Maintenance and Operations Facility								CTIPS_ID:20300000981	
Project Description: In Selma, CA at 1821 Pacific St; Construct a new state-of-the-art bus maintenance and operations facility for FCRTA on 7.5 acres of raw land.									
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Const of new bus or rail storage/maint. facilities			
					Cost Difference: \$2,703,608	Est Total Cost: \$12,994,169	Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
FTA Funds - 5339 - Bus and Bus Facilities Program	PE	\$525,720		\$108,144					\$633,864
	RW								
	CON	\$4,619,560		\$2,054,742					\$6,674,302
	TOTAL	\$5,145,280		\$2,162,886					\$7,308,166
Measure C - Local	PE	\$525,721		\$27,036					\$552,757
	RW								
	CON	\$4,619,560		\$513,686					\$5,133,246
	TOTAL	\$5,145,281		\$540,722					\$5,686,003
	TOTAL PE	\$1,051,441	\$0	\$135,180	\$0	\$0	\$0	\$0	\$1,186,621
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$9,239,120	\$0	\$2,568,428	\$0	\$0	\$0	\$0	\$11,807,548
	TOTAL TOTAL	\$10,290,561		\$2,703,608					\$12,994,169

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Amended

Lead Agency: Fresno, City of

FRE090611 VIRTUAL LUMP SUM		AMENDMENT: 23-12							
Project Title: FRE090611 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$-1,963,100 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL		\$2,582,088						\$2,582,088
CRRSAA - Coronavirus Response and Relief	CON		\$2,582,088						\$2,582,088
	TOTAL		\$104,812	\$155,441	\$561,277	\$328,713			\$1,150,243
Loc Funds - City Funds	CON		\$104,812	\$155,441	\$561,277	\$328,713			\$1,150,243
	TOTAL		\$249,175						\$249,175
Other Fed - HIP	CON		\$249,175						\$249,175
	TOTAL	\$464,800	\$4,191,684	\$406,558	\$6,136,895	\$2,398,269			\$13,598,206
STBG - STP	CON	\$464,800	\$4,191,684	\$406,558	\$6,136,895	\$2,398,269			\$13,598,206
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$464,800	\$7,127,759	\$561,999	\$6,698,172	\$2,726,982	\$0	\$0	\$17,579,712
	TOTAL TOTAL	\$464,800	\$7,127,759	\$561,999	\$6,698,172	\$2,726,982			\$17,579,712

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Amended

Lead Agency: Various Agencies

FRE150053 VIRTUAL LUMP SUM		AMENDMENT: 23-12							
Project Title: FRE150053 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
Cost Difference: \$-10,136,331 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL			\$1,563,086					\$1,563,086
FTA Funds - 5310 Elderly & Disabilities	CON			\$1,563,086					\$1,563,086
	TOTAL		\$3,355,334						\$3,355,334
FTA Funds - 5311 - Non Urbanized	CON		\$3,355,334						\$3,355,334
	TOTAL		\$1,934,000						\$1,934,000
FTA Funds - 5339 - Bus and Bus Facilities Program	CON		\$1,934,000						\$1,934,000
	TOTAL		\$483,500						\$483,500
Loc Funds - Agency	CON		\$483,500						\$483,500
	TOTAL			\$216,845					\$216,845
Measure C - Local	CON			\$216,845					\$216,845
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$5,772,834	\$1,779,931	\$0	\$0	\$0	\$0	\$7,552,765
	TOTAL TOTAL		\$5,772,834	\$1,779,931					\$7,552,765

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Amended

Lead Agency: Various Agencies

FRE190006 VIRTUAL LUMP SUM		AMENDMENT: 23-12							
Project Title: FRE190006 - Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Other - Intersection signalization projects.									
Cost Difference: \$0 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$989,470	\$3,331,282	\$784,957	\$2,291,698				\$7,397,407
CMAQ - Congestion Mitigation	CON	\$989,470	\$3,331,282	\$784,957	\$2,291,698				\$7,397,407
	TOTAL	\$14,911	\$10,094	\$4,703	\$472,352	\$123,100	\$47,408	\$1,220,800	\$1,893,368
Loc Funds - City Funds	CON	\$14,911	\$10,094	\$4,703	\$472,352	\$123,100	\$47,408	\$1,220,800	\$1,893,368
	TOTAL		\$994,628	\$95,880	\$3,000,000				\$4,090,508
Loc Funds - County Funds	CON		\$994,628	\$95,880	\$3,000,000				\$4,090,508
	TOTAL	\$25,577	\$64,920		\$61,250				\$151,747
Loc Funds - Local Transportation Funds	CON	\$25,577	\$64,920		\$61,250				\$151,747
	TOTAL			\$354,120					\$354,120
STBG - STP	CON			\$354,120					\$354,120
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$1,029,958	\$4,400,924	\$1,239,660	\$5,825,300	\$123,100	\$47,408	\$1,220,800	\$13,887,150
	TOTAL TOTAL	\$1,029,958	\$4,400,924	\$1,239,660	\$5,825,300	\$123,100	\$47,408	\$1,220,800	\$13,887,150

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Amended

Lead Agency: Fresno Area Express (FAX)

FRE190009		VIRTUAL LUMP SUM					AMENDMENT: 23-12			
Project Title: FRE190009 - Grouped Project for Operating Assistance to Transit Agencies										
Project Description: Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.					
				Cost Difference: \$275,718	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL	
	TOTAL	\$1,416,923	\$1,923,049	\$2,429,174	\$1,956,866	\$978,434			\$8,704,446	
CMAQ - Congestion Mitigation	CON	\$1,416,923	\$1,923,049	\$2,429,174	\$1,956,866	\$978,434			\$8,704,446	
	TOTAL			\$183,812					\$183,812	
FTA Funds - 5310 Elderly & Disabilities	CON			\$183,812					\$183,812	
	TOTAL	\$368,000	\$226,773	\$253,545	\$253,545	\$126,773			\$1,228,636	
Loc Funds - Agency	CON	\$368,000	\$226,773	\$253,545	\$253,545	\$126,773			\$1,228,636	
	TOTAL	\$183,577	\$122,385	\$61,192					\$367,154	
Loc Funds - City Funds	CON	\$183,577	\$122,385	\$61,192					\$367,154	
	TOTAL			\$91,906					\$91,906	
Measure C - Local	CON			\$91,906					\$91,906	
	TOTAL	\$1,832,000	\$1,000,000						\$2,832,000	
Othr. State – Low Carbon Transit Operations Prg (LCTOP)	CON	\$1,832,000	\$1,000,000						\$2,832,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$3,800,500	\$3,272,207	\$3,019,629	\$2,210,411	\$1,105,207	\$0	\$0	\$13,407,954	
	TOTAL TOTAL	\$3,800,500	\$3,272,207	\$3,019,629	\$2,210,411	\$1,105,207			\$13,407,954	

ATTACHMENT E

REVISED FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 23-12
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$10,711	\$10,711	\$3,958	\$3,958	\$34,476	\$34,476	\$31,997	\$31,997	\$81,142	
	County General Funds	\$2,864	\$2,864	\$1,366	\$1,366	\$16,222	\$16,222	\$16,477	\$16,477	\$38,929	
	City General Funds	\$2,567	\$2,567	\$1,969	\$1,969	\$2,668	\$2,668	\$10,821	\$10,821	\$18,019	
	Street Taxes and Developer Fees	\$5,286	\$5,286	\$623	\$623	\$15,586	\$15,586	\$2,699	\$2,699	\$24,194	
	RSTP Exchange funds										
Transit	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Transit Fares	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Other (See Appendix 1)	\$12,447	\$12,447	\$9,070	\$9,070	\$7,330	\$7,330	\$7,248	\$7,248	\$36,095		
Local Total	\$24,633	\$24,633	\$14,518	\$14,518	\$43,644	\$43,644	\$39,245	\$39,245	\$122,040		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225	
Other (See Appendix 2)											
Regional Total	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,992	\$120,992	\$51,515	\$55,935	\$85,361	\$85,361	\$15,355	\$15,355	\$277,643	
	SHOPP	\$120,992	\$120,992	\$51,515	\$51,515	\$85,361	\$85,361	\$15,355	\$15,355	\$273,223	
	SHOPP Prior										
	State Minor Program				\$4,420					\$4,420	
	State Transportation Improvement Program (STIP) ¹	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$1,480	\$1,480							\$1,480	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$1,480							\$1,480	
	Active Transportation Program (ATP) ¹	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$12,426	\$12,426	\$5,836	\$5,836	\$2,058	\$2,058	\$4,379	\$4,379	\$24,699	
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225		
State Total	\$141,416	\$141,416	\$61,894	\$66,314	\$165,000	\$165,000	\$20,133	\$20,133	\$392,863		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762					\$7,955	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392			\$33,302		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,813	\$24,813	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$64,972	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,265	\$1,265							\$1,265	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$3,309	\$3,309	\$740	\$740			\$7,106	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$21,800	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	\$62,313		
Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522		
Other (see Appendix 5)	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296		
Federal Highway Total	\$63,039	\$63,039	\$30,715	\$30,715	\$30,848	\$30,848	\$30,812	\$30,812	\$155,414		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$90,842	\$90,842	\$33,822	\$33,822	\$33,240	\$33,240	\$30,812	\$30,812	\$188,716		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$276,553	\$276,553	\$180,671	\$185,091	\$242,458	\$242,458	\$93,742	\$93,742	\$797,844	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023.

³ STBG revenues include \$7 Million SACOG STBG apportionment repayment in FY2023.

⁴ CMAQ revenues include \$7 Million SACOG CMAQ apportionment repayment in FY2023.

⁵ Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing.

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 23-12
 (\$'s in 1,000)

Local Other	Appendix 1 - Local Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Local Funds - Local Transportation Funds	\$5,818	\$5,818	\$5,322	\$5,322	\$5,474	\$5,474			\$16,634	
Measure C - Local	\$1,768	\$1,768	\$2,923	\$2,923	\$1,353	\$1,353	\$691	\$691	\$6,735	
Local Funds - Agency	\$10,121	\$10,121	\$815	\$815	\$503	\$503	\$6,557	\$6,557	\$17,896	
Local Funds - Private Funds										
Local Funds - Local Transportation Funds - Advance Construction	-\$5,260	-\$5,260							-\$5,260	
Local Other Total	\$12,447	\$12,447	\$9,070	\$9,070	\$7,330	\$7,330	\$7,248	\$7,248	\$36,085	

Regional Other	Appendix 2 - Regional Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Regional Other Total										

State Other	Appendix 3 - State Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Other State - State Cash	\$1,250	\$1,250							\$1,250	
Other State - State Local Partnership (SLPP)										
Other State - Transit (TRCP)										
Other State - State Cash (SHOPP G13 Contingency)										
Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$600	\$600					\$1,700	
Other State - Low Carbon Transit Operations (LCTOP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275	
State Other Total	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225	

Federal Transit Other	Appendix 4 - Federal Transit Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Transit Other Total										

Federal Highway Other	Appendix 5 - Federal Highway Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
CRRSA (COVID Relief Funds)	\$4,536	\$4,536							\$4,536	
2022 Appropriations Earmarks					\$3,000	\$3,000			\$3,000	
COVID-19 COVID Relief Funds-STIP	\$4,760	\$4,760							\$4,760	
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$288	\$288			\$3,712	\$3,712	\$4,000	
Federal Highway Other Total	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,286	

Federal Railroad Administration Other	Appendix 6 - Federal Railroad Administration Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Railroad Administration Other Total										

Innovative Other	Appendix 7 - Innovative Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Innovative Other Total										

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 23-12
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior 23-09	Current 23-12	Prior 23-09	Current 23-12	Prior 23-09	Current 23-12	Prior 23-09	Current 23-12	
LOCAL	Local Total		\$24,633	\$24,775	\$14,518	\$15,368	\$43,644	\$56,643	\$39,245	\$39,246	\$136,032
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A)		\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225
	Regional Total		\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225
STATE	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Minor Program		\$120,992	\$120,992	\$55,935	\$55,935	\$85,361	\$85,361	\$15,355	\$15,355	\$277,643
	State Transportation Improvement Program (STIP) ¹ STIP STIP Prior		\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$1,480	\$1,480							\$1,480
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815	\$4,379	\$4,379	\$4,821
	State Total		\$141,416	\$141,416	\$66,314	\$66,314	\$165,000	\$165,000	\$20,133	\$20,133	\$392,863
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$14,956	\$14,956							\$14,956
	Federal Transit Total		\$27,803	\$27,803	\$3,107	\$5,270	\$2,392	\$2,392			\$35,465
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/IRSTP) Tribal Transportation Program Other (see Appendix D)		\$17,856	\$17,857	\$13,379	\$13,379	\$12,756	\$12,756	\$12,893	\$12,893	\$56,885
	Federal Highway Total		\$54,577	\$54,633	\$30,176	\$30,286	\$30,179	\$30,179	\$29,903	\$29,903	\$145,001
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total										
	Federal Total		\$82,380	\$82,436	\$33,283	\$35,556	\$32,571	\$32,571	\$29,903	\$29,903	\$180,466
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$268,091	\$268,289	\$184,552	\$187,675	\$241,789	\$254,788	\$92,833	\$92,834	\$803,586

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.
 2. CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.
 3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.
 4. CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.
 5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-12
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		23-09	23-12	23-09	23-12	23-09	23-12	23-09	23-12	
LOCAL	Local Total		(\$142)		(\$850)		(\$12,999)		(\$1)	(\$13,992)
	REGIONAL									
	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹			(\$4,420)						
	SHOPP									
	SHOPP Prior									
	State Minor Program			(\$4,420)						
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total			(\$4,420)						
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants				(\$2,163)					(\$2,163)
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total				(\$2,163)					(\$2,163)
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,957	\$6,956	\$12	\$12	\$630	\$630	\$489	\$489	\$8,087
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,504	\$1,449	\$527	\$417	\$39	\$39	\$420	\$420	\$2,325	
Tribal Transportation Program										
Other	\$1	\$1							\$1	
	Federal Highway Total	\$8,462	\$8,406	\$539	\$429	\$669	\$669	\$909	\$909	\$10,413
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$8,462	\$8,406	\$539	(\$1,734)	\$669	\$669	\$909	\$909	\$8,250
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$8,462	\$8,264	(\$3,881)	(\$2,584)	\$669	(\$12,330)	\$909	\$908	(\$5,742)