

November 4, 2024

Kien Le, Chief  
Office of Federal Transportation Management Program  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Vaikunthan Renganathan

**Subject: Amendment No. 26 (Type 3 Formal) to the 2023 Fresno Council of Governments FTIP**

Mr. Renganathan:

As authorized by the Policy Board, the Executive Director of the Fresno Council of Governments hereby approves Amendment No. 26 (Type 3 Formal) to the 2023 FTIP.

This amendment includes new projects, revisions to existing projects, and updates to the financial summary tables. The enclosed financial summary affirms that the 2023 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 26 is consistent with the 2022 Regional Transportation Plan. The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that ended on October 31, 2024, at 5:30 p.m. One comment was received from Wendy Sharp from the Federal Transit Administration. The comment with the response is included in this amendment package. The public participation process for Amendment No. 26 is consistent with the Fresno COG Board-adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at [www.fresnocog.org](http://www.fresnocog.org). An electronic copy of the four-year financial plan will be sent via email. If you have any questions or comments, please call Ofelia Abundez at (559) 233-4148, x205.

Sincerely,



Robert Phipps, Executive Director  
Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):  
Michael Morris, Federal Highway Administration  
Michael Navarro, Caltrans District 06

James Perrault, Caltrans District 06  
Executive Directors, Valley COGs

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

October 31, 2024

**2023 FTIP Amendment No. 26  
Response to Comments**

Fresno Council of Governments (Fresno COG) conducted a 7-day public review period beginning October 24, 2024, and concluding on October 31, 2024, for the 2023 FTIP Amendment No. 26. One comment was received by Wendy Sharp on October 28, 2024. Please see the response to the comment listed below.

**Comment from Wendy Sharp, Transportation Program Specialist, Federal Transit Administration Region 9**

**Date Received: 10/28/2024.**

**Submitted via: Email**

**Subject: RE: IAC: Fresno COG 2023 FTIP Draft Amendment No. 26**

**Response to comment:**

**Comment 1:** I did review this amendment today and have one remark and one question, my remark is that I did not notice the project for the Fire Dept HQ – electric charging project included in this amendment (this was the 2<sup>nd</sup> project removed from the prior amendment), I did see the project for City of Huron police dept. My question is for the FAX Rural Dial-a-Ride, what does CON stand for?

**Response:** Thank you for your comment. After further reviewing the list of projects I see that project LSTMP916: FD HQ EV Charging Station was not included. I have added this project to Amendment No. 26. Changes can be found in the Summary of Changes and the Financial Plan. Also, for the FAX Rural Dial-a-Ride, CON is short for Construction phase.

**DATE:** October 23, 2024

**TO:** Interagency Consultation Partners and Interested Parties

**FR:** Ofelia Abundez, Associate Regional Planner

**RE: Availability of Draft Amendment No. 26 to the 2023 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new projects, and updates to the financial summary tables. FTIP Amendment No. 26 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

#### Public Input

This amendment will be available for a 7-day public review and comment period beginning October 24, 2024, and concluding on October 31, 2024. Comments will be accepted on the FTIP amendment until 5:30 pm on October 31, 2024. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 26 to the FTIP document and may also be found online at [www.fresnocog.org](http://www.fresnocog.org):

- Attachment A: Summary of Changes
- Attachment B: Summary of Changes to Grouped Projects
- Attachment C: Grouped Projects: Detailed Listing
- Attachment D: Project Listings
- Attachment E: Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Ofelia Abundez at 559-233-4148 ext. 205 or via email at [oabundez@fresnocog.org](mailto:oabundez@fresnocog.org).

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

**ATTACHMENT A**  
**SUMMARY OF CHANGES**

**FRESNO COUNCIL OF GOVERNMENTS**  
**ADMINISTRATIVE FTIP AMENDMENT NO. 26 TO THE 2023 FTIP**  
**FTIP AMENDMENT CHANGE REPORT AS OF 10/28/2024 in (\$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Caltrans	FRE150055	Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave	Excelsior Expressway (In Fresno and Kings County about 6 miles north of Lemoore, from 0.3 mile north of Excelsior Avenue undercrossing to 1.0 mile north of Elkhorn Avenue. Widen from 2-lane conventional highway to 4-lane expressway with the addition of a Murphy's Slough Bridge for the existing northbound traffic.)	0%	\$0	\$70,800	\$70,800	Change Fund Source Measure C - Local: - Decrease funds in 24/25 in CON from \$13,000 to \$8,836 State SB1 Local Partnership Program (LPP): ▶ Add funds in 24/25 in CON for \$4,164 - NEW PHASE Future Need - Future Funds: — Delete funds in 26/27 in CON for \$14,800 ▶ Add funds in 28/29 in CON for \$14,800  Total project cost remains the same at \$70,800	Amendment to add 4,164,000 of their formula LPP funds on the project which will reduce the Measure contribution to \$8,836,000.
Fresno, City of	LSTMP916	FD HQ EV Charging Station	City of Fresno Downtown Fire HQ project to support the addition of six, and Level 2 EV Charging Stations.	0%	\$0	\$806	\$806	Revise Funds Between Phase CITY: ▶ Add funds in 23/24 in ENG for \$10 CMAQ: ▶ Add funds in 23/24 in ENG for \$77 CITY: — Delete funds in 24/25 in ENG for \$10 ▶ Add funds in 24/25 in CON for \$132 CMAQ: — Delete funds in 24/25 in ENG for \$77 ▶ Add funds in 24/25 in CON for \$586 CITY: — Delete funds in 28/29 in CON for \$132 CMAQ: — Delete funds in 28/29 in CON for \$586  Total project cost remains the same at \$806	Amendment to move CMAQ PE from 24/25 to 23/24 and to move project out of FRE230003.
Huron, City of	LSTMP957	Huron Police Department Electric Vehicle Purchase	Purchase of four all electric vehicles for Huron Police Department	100%	\$426	\$0	\$426	New Project Carbon Reduction Program: ▶ Add funds in 24/25 in CON for \$378 CITY: ▶ Add funds in 24/25 in CON for \$49  Total project cost \$426	New CRP project from 23/24 Mid-Cycle call for projects. Project received points for expedited project delivery.
Clovis, City of	FRE130064	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Clovis)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	-6%	-\$622	\$9,716	\$9,094	RSTP - Total project cost decreased from \$9,716 to \$9,094	LSTMP898: Amendment to mark project as complete.
Various Agencies	FRE130065	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation	-33%	-\$6,013	\$18,369	\$12,356	RSTP - Total project cost decreased from \$18,369 to \$12,356	LSTMP816, LSTMP814, LSTMP806, LSTMO813: Amendment to mark project as complete.
Sanger, City of	FRE150059	Grouped Projects for Bicycle and Pedestrian Facilities in City of Sanger	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	0%	\$1,215	\$0	\$1,215	Various - Total project cost increased from \$0 to \$1,215	LSTMP729: Amendment to move CMAQ CON from 22/23 to 26/27.
Various Agencies	FRE190008	Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	0%	\$0	\$5,059	\$5,059	CMAQ - Total project cost remains the same at \$5,059	LSTMP837: Amendment to revise funding, ROW from 23/24 to 24/25 and CON from 24/25 to 26/27.

Various Agencies	FRE190009	Grouped Project for Operating Assistance to Transit Agencies	Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.	0%	\$0	\$13,408	\$13,408	CMAQ - Total project cost remains the same at \$13,408	LSTMP885: CON moved from 23/24 to 24/25 as requested by FCRTA.
Various Agencies	FRE190011	Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation	-32%	-\$2,002	\$6,188	\$4,186	CMAQ - Total project cost decreased from \$6,188 to \$4,186	LSTMP728: Amendment to mark project as complete. LSTMP914: Amendment to make revisions, the project applied as scalable. Local funds for CON were revised from \$938,000.00 to \$218,000.00.
Fresno Area Express (FAX)	FRE230003	Grouped Projects for Purchase of Equipment for Facilities	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities	-62%	-806	1,306	500	Various - Total project cost decreased from \$1,306 to \$500	LSTMP916 was removed from FRE23003 and now an individual project.
				<b>Total</b>	<b>-\$7,802</b>	<b>\$125,652</b>	<b>\$117,850</b>		

**ATTACHMENT B**

**SUMMARY OF CHANGE  
TO GROUPED PROJECTS**

FRESNO COUNCIL OF GOVERNMENTS  
 ADMINISTRATIVE FTIP AMENDMENT NO. 26 TO THE 2023 FTIP  
 FTIP AMENDMENT CHANGE REPORT AS OF 10/22/2024 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
<b>FRE150059 : 1 Project</b>									
Sanger, City of	LSTMP729	<b>FRE150059</b> - Fowler Switch Canal Trail - Bethel/Church Bike Route Improvements	Bethel Ave from Jensen Ave to 480' n/o Florence Ave, and Church Ave from Indianola to Bethel Ave; Bike Lanes Fowler Switch Canal from Jensen Ave to Bethel Ave; Trail	0%	\$0	\$1,215	\$1,215	<p><b>Various</b> - Change Reason:            Revise Funds Between Phase Measure C - Local:            — Delete funds in 22/23 in CON for \$406            ► Add funds in 26/27 in CON for \$406            CMAQ:            — Delete funds in 22/23 in CON for \$520            ► Add funds in 26/27 in CON for \$520</p> <p>Total project cost remains the same at \$1,215</p>	Amendment to move CMAQ CON from 22/23 to 26/27.
<b>FRE190008 : 1 Project</b>									
Reedley, City of	LSTMP837	<b>FRE190008</b> - Columbia Ave Shoulder and Sidewalk: Ann to Parlier	Columbia Ave from 380' n/o Ann Dr to Parlier Ave (east side); install curb, gutter, sidewalk, driveways, curb ramps and pave shoulder (Toll Credits PE/CON)	0%	\$0	\$220	\$220	<p><b>CMAQ</b> - Revise Funds Between Fiscal Years            CMAQ:            — Delete funds in 23/24 in ROW for \$50            ► Add funds in 24/25 in ROW for \$50            — Delete funds in 25/26 in CON for \$170            ► Add funds in 26/27 in CON for \$170</p> <p>Total project cost remains the same at \$220</p>	Amendment to revise funding, ROW from 23/24 to 24/25 and CON from 24/25 to 26/27.
<b>FRE190009: 1 Project</b>									
Fresno County Rural Transit Agency	LSTMP885	<b>FRE190009</b> - Rural Transit Dial-a-Ride Service	Rural Transit Dial-a-Ride service operating expenses.	0%	\$0	\$276	\$276	<p><b>CMAQ</b> - Change Reason:            Revise Funds Between Phase Measure C - Local:            — Delete funds in 23/24 in CON for \$92            ► Add funds in 24/25 in CON for \$92            5310:            — Delete funds in 23/24 in CON for \$184            ► Add funds in 24/25 in CON for \$184</p> <p>Total project cost remains the same at \$276</p>	CON moved from 23/24 to 24/25 as requested by FCRTA.
<b>FRE190011: 1 Project</b>									
Sanger, City of	LSTMP914	<b>FRE190011</b> - Residential Alley Paving	Residential Alleys: Paving Improvements at Various Locations	-37%	-\$720	\$1,970	\$1,250	<p><b>CMAQ</b> - Change Reason:            Decrease Funding            CITY:            - Decrease funds in 25/26 in CON from \$938 to \$218</p> <p>Total project cost decreased from \$1,970 to \$1,250</p>	Amendment to make revisions, project applied as scalable. Local funds for CON were revised from \$938,000.00 to \$218,000.00.
				<b>Total</b>	-\$720	\$3,681	\$2,961		



**ATTACHMENT C**  
**GROUPED PROJECTS**  
**DETAILED LISTINGS**

## 2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

*(Dollars in \$1,000)*

October 23, 2024

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

**NOTE:** The attached listing is an excerpt of the 2023 FTIP Grouped Project Back-Up listing found on the Fresno COG website at [www.fresnocog.org/ftip-back-listings](http://www.fresnocog.org/ftip-back-listings). The attached excerpt identifies backup listing projects affected by Formal Amendment #26 and is highlighted in yellow.

**2023 FTIP- GROUPED PROJECT LISTING**  
**2023 FTIP Formal Amendment No. 26 (10-22-2024)**  
**(DOLLARS IN \$1,000)**

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST	
Clovis, City of	'23-00	FRE130064	LSTMP741	Fowler Ave Rehabilitation: Ashlan to City Limit	Fowler Ave from Ashlan Ave to City Limit; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG		\$92	\$105	\$0	\$0	\$0	\$0	\$197	\$550
						HIP		\$0	\$203	\$0	\$0	\$0	\$0	\$203	
						Local		\$0	\$150	\$0	\$0	\$0	\$0	\$150	
Clovis, City of	'23-00	FRE130064	LSTMP745	Road Rehabilitation on Shaw from Armstrong-Temperance	Road Rehabilitation on Shaw, from Armstrong-Temperance	STBG		\$0	\$0	\$1,248	\$0	\$0	\$0	\$1,248	\$1,465
						Local		\$0	\$55	\$162	\$0	\$0	\$0	\$217	
Clovis, City of	'23-00	FRE130064	LSTMP807	Armstrong Ave Rehab: Tollhouse to Sierra	Armstrong Ave from Tollhouse Ave to Sierra Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG		\$0	\$189	\$0	\$0	\$0	\$0	\$189	\$874
						CRSAA		\$0	\$585	\$0	\$0	\$0	\$0	\$585	
						Local		\$0	\$100	\$0	\$0	\$0	\$0	\$100	
Clovis, City of	'23-00	FRE130064	LSTMP808	Bullard Ave Rehab: Armstrong to Temperance	Bullard Ave from Armstrong Ave to Temperance Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG		\$0	\$679	\$0	\$0	\$0	\$0	\$679	\$767
						Local		\$0	\$88	\$0	\$0	\$0	\$0	\$88	
Clovis, City of	'23-00	FRE130064	LSTMP815	Temperance Ave Rehab: Herndon to SR168	Temperance Ave from Herndon Ave to State Route 168; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG		\$0	\$114	\$653	\$0	\$0	\$0	\$767	\$867
						Local		\$0	\$15	\$85	\$0	\$0	\$0	\$100	
Clovis, City of	'23-00	FRE130064	LSTMP817	Willow Ave Rehab: Shaw to Barstow	Willow Ave from Shaw Ave to Barstow Ave; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG		\$0	\$119	\$715	\$0	\$0	\$0	\$834	\$942
						Local		\$0	\$15	\$93	\$0	\$0	\$0	\$108	
Clovis, City of	'23-00	FRE130064	LSTMP820	Gettysburg Ave Rehab: Clovis to Sierra Vista	Gettysburg Ave from Clovis Ave to Sierra Vista Pkwy; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG		\$0	\$1,031	\$0	\$0	\$0	\$0	\$1,031	\$1,165
						Local		\$0	\$134	\$0	\$0	\$0	\$0	\$134	
Clovis, City of	'23-26	FRE130064	LSTMP898	Barstow Avenue Improvements: Villa Ave to Minnewawa Ave	Barstow Avenue: Villa to Minnewawa; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG		\$0	\$0	\$551	\$0	\$0	\$0	\$551	\$622
						Local		\$0	\$0	\$71	\$0	\$0	\$0	\$71	
Clovis, City of	'23-18	FRE130064	LSTMP899	Herndon Avenue Improvements: Fowler Ave to Armstrong Ave	Herndon Avenue: Fowler to Armstrong; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG		\$0	\$0	\$0	\$1,495	\$0	\$0	\$1,495	\$1,689
						Local		\$0	\$0	\$0	\$194	\$0	\$0	\$194	
Clovis, City of	'23-25	FRE130064	LSTMP897	Ashlan Avenue Improvements-Winery to Peach	Ashlan Avenue: Winery Avenue to Peach Avenue; road reconstruction including grinding, paving, concrete, installing traffic devices; and restriping.	STBG		\$0	\$0	\$0	\$128	\$1,589	0	\$1,717	\$1,940
						Local		\$0	\$0	\$0	\$17	\$206	0	\$223	
<b>TOTAL FRE130064 - CLOVIS PAVEMENT REHABILITATION</b>								<b>\$92</b>	<b>\$3,582</b>	<b>\$3,578</b>	<b>\$1,834</b>	<b>\$1,795</b>	<b>\$0</b>	<b>\$10,881</b>	<b>\$10,881</b>
Coalinga, City of	'23-14	FRE130065	LSTMP809	Phelps Ave Rehab: Posa Chanet to City Limits	Phelps Ave from Posa Chanet Blvd east to city limits; Repave roadway with bike lanes, crosswalks, and added ADA ramps	STBG		\$0	\$86	\$565	\$0	\$0	\$0	\$651	\$735
						Local		\$0	\$11	\$73	\$0	\$0	\$0	\$84	
Firebaugh, City of	'23-00	FRE130065	LSTMP821	12th St/Nees Ave Rehab: W Railroad to West City Limit	12th St / Nees Ave from West Railroad ROW to West City Limit; pavement rehabilitation	STBG		\$0	\$81	\$0	\$0	\$929	\$0	\$1,010	\$1,141
						Local		\$0	\$10	\$0	\$0	\$121	\$0	\$131	
Fowler, City of	'23-00	FRE130065	LSTMP822	Adams Ave Rehab: Stearns to SR99	Adams Ave from Stearns Ave to SR99 NB on-ramps; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG		\$0	\$27	\$259	\$0	\$0	\$0	\$286	\$286
						Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Kerman, City of	'23-26	FRE130065	LSTMP814	Siskiyou Ave Rehab: Whitesbridge to Kearney	Siskiyou Ave from Whitesbridge Ave to Kearney Ave; pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	STBG		\$0	\$68	\$781	\$0	\$0	\$0	\$849	\$959
						Local		\$0	\$9	\$101	\$0	\$0	\$0	\$110	
Kerman, City of	'23-26	FRE130065	LSTMP816	Goldenrod Ave Rehab: Kearney to SJVRR	Goldenrod Ave from Kearney Blvd to the San Joaquin Valley Railroad (SJVRR - approx. 250' n/o California Ave); pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	STBG		\$0	\$46	\$527	\$0	\$0	\$0	\$573	\$647
						Local		\$0	\$6	\$68	\$0	\$0	\$0	\$74	
Kingsburg, City of	'23-14	FRE130065	LSTMP825	Madsen Ave Rehab: Kamm to Stroud	Madsen Ave from Kamm Ave to Stroud Ave; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG		\$0	\$763	\$0	\$0	\$0	\$0	\$763	\$763
						Local		\$0	\$0	\$25	\$0	\$195	\$0	\$220	
Orange Cove, City of	'23-16	FRE130065	LSTMP843	Park Blvd Chip Seal: Anchor to 5th	Park Blvd from Anchor Ave to 5th St; Chip seal and restripe existing east and westbound lanes	STBG		\$0	\$0	\$8	\$0	\$58	\$0	\$66	\$286
						Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Parlier, City of	'23-26	FRE130065	LSTMP806	Manning Ave Rehab: Academy to Zediker	Manning Ave from Academy Ave to Zediker Ave; Grind, overlay, signal loops, restripe, median island construction/rehab with landscaping	STBG		\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$2,421
						CRSAA		\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300	
						Local		\$0	\$621	\$0	\$0	\$0	\$0	\$621	
Reedley, City of	'23-16	FRE130065	LSTMP810	Dinuba Ave Rehab Improvements: Thompson to McCall	Dinuba Ave from East Ave to Buttonwillow Ave, and G street from Dinuba Ave to East Ave; reconstruction, sidewalks, curb ramps, driveways, curb, gutter, street lights, storm drain (Toll Credits PE/ROW/CON)	STBG		\$0	\$405	\$135	\$3,112	\$0	\$0	\$3,652	\$3,652
						Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Reedley, City of	'23-00	FRE130065	LSTMP826	Frankwood Ave Rehab: Dinuba to City Limits	Frankwood Ave from Dinuba Ave to Southern City Limits; grind/overlay existing pavement (Dinuba Ave to Herbert Ave), slurry seal (Herbert Ave to southern City Limits), close minor sidewalk gaps, curb ramps, curb and gutter	STBG		\$0	\$0	\$64	\$17	\$493	\$0	\$574	\$1,216
						Local		\$0	\$0	\$72	\$18	\$552	\$0	\$642	
Sanger, City of	'23-26	FRE130065	LSTMP813	Bethel Ave Rehab: Jenni to City Limits	Bethel Avenue from Jensen Avenue to northern City Limits; road rehabilitation including asphalt grinding, crack filling, wheel path dig-outs, pavement reinforcing mat, asphalt overlay, and ADA compliant ramps.	STBG		\$0	\$0	\$314	\$0	\$0	\$0	\$314	\$1,986
						HIP		\$0	\$80	\$813	\$0	\$0	\$0	\$893	
						Local		\$0	\$10	\$769	\$0	\$0	\$0	\$779	
					Almond Ave from Bethel Ave to Greenwood Ave; pavement reconstruction, replacement of damaged curb and gutter	STBG		\$0	\$50	\$37	\$634	\$0	\$0	\$721	

**2023 FTIP- GROUPED PROJECT LISTING**  
**2023 FTIP Formal Amendment No. 26 (10-22-2024)**  
**(DOLLARS IN \$1,000)**

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST	
Sanger, City of	'23-00	FRE130065	LSTMP818	Almond Ave Rehab: Bethel to Greenwood	reconstruction, replacement of damaged curb and gutter, reconstruction of non-compliant accessible curb ramps, construction of new sidewalk on northside of roadway where none exists.	Local	\$0	\$6	\$5	\$82	\$0	\$0	\$93	\$814	
Selma, City of	'23-14	FRE130065	LSTMP827	Dinuba Ave Rehab Improvements: McCall to Dockery	Dinuba Ave from McCall Ave to Dockery St; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG	\$0	\$180	\$0	\$0	\$706	\$0	\$886	\$886	
Selma, City of	'23-00	FRE130065	LSTMP828	Dinuba Ave Rehab Improvements: Thompson to McCall	Dinuba Ave from Thompson Ave to McCall Ave; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG	\$0	\$0	\$180	\$678	\$0	\$0	\$858	\$858	
Sanger, City of	'23-18	FRE130065	LSTMP909	South Ave Rehabilitation	South Avenue: Sanford to Fowler Ave., approximately 0.25 miles; rehabilitation and widening of existing pavement, new bike lanes, pedestrian facilities, and drive approaches.	Local	\$0	\$0	\$0	\$83	\$0	\$134	\$217	\$1,249	
Firebaugh, City of	'23-18	FRE130065	LSTMP911	Clyde Fannon Drive Rehabilitation	Clyde Fannon Drive: Hwy 33 to 440 LF North of Diaz Street; Rehabilitation	Local	\$0	\$0	\$0	\$11	\$0	\$127	\$138	\$1,202	
<b>TOTAL FRE130065 - PAVEMENT REHABILITATION - VARIOUS AGENCIES</b>								<b>\$0</b>	<b>\$4,259</b>	<b>\$4,796</b>	<b>\$4,716</b>	<b>\$3,054</b>	<b>\$2,276</b>	<b>\$19,101</b>	<b>\$19,101</b>
Fresno Area Express (FAX)	'23-00	FRE190009	LSTMP726	Southwest Fresno Route 29	Southwest Fresno transit service expansion on Route No. 29; to include three years of operating support. Expanded route to begin at Courthouse Park and end near intersection of S. Orange Ave and E. Central Ave.	CMAQ	\$1,417	\$945	\$472	\$0	\$0	\$0	\$2,834		
Fresno Area Express (FAX)	'23-00	FRE190009	LSTMP789	Transit Service Adjustments	Implement multi-phase service changes as a pilot project to increase ridership and better serve currently under-served areas of Fresno [LCTOP funds: 20/21: \$832,000, 21/22: \$1,000,000, 22/23: \$1,000,000]	Local	\$183	\$122	\$61	\$0	\$0	\$0	\$366	\$3,200	
Fresno Area Express (FAX)	'23-26	FRE190009	LSTMP885	Rural Transit Dial-a-Ride Service	Rural Transit Dial-a-Ride service operating expenses.	FTA Funds	\$0	\$0	0	\$184	\$0	\$0	\$184		
Fresno Area Express (FAX)	'23-00	FRE190009	LSTMP802	FAX Crosstown Service Improvements - Routes 3, 45, and 20	Fresno Area Express, Routes 3, 45, and 20; service extensions and frequency improvements	Local	\$0	\$978	\$1,957	\$1,957	\$978	\$0	\$5,870		
<b>TOTAL FRE190009 - TRANSIT AGENCY OPERATING ASSISTANCE</b>								<b>\$3,800</b>	<b>\$3,272</b>	<b>\$2,744</b>	<b>\$2,487</b>	<b>\$1,105</b>	<b>\$0</b>	<b>\$13,408</b>	<b>\$13,408</b>
Coalinga, City of	'23-00	FRE190011	LSTMP733	Coalinga Dirt Alley Paving - Phase 2	Alley #38 Dorothy St between Polk and Valley, Alley #39 between Hayes and Roosevelt, Alley #40 between Maple and Acabedo, Alley #41-42 between 3rd and 4th St, Alley #43 between Joaquin and California, and Alley #44 between Joaquin and Nevada; Pave seven dirt alleyways. (TC)	CMAQ	\$106	\$664	\$0	\$0	\$0	\$0	\$770	\$770	
Huron, City of	'23-00	FRE190011	LSTMP801	9th Street Paving - Giffen to Siskiyou	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)	CMAQ	\$0	\$25	\$0	\$205	\$0	\$0	\$230	\$230	
Huron, City of	'23-18	FRE190011	LSTMP831	Huron Alley Paving: Tornado to Cherry	Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)	CMAQ	\$0	\$17	\$143	0	\$0	\$0	\$160	\$160	
Kingsburg, City of	'23-00	FRE190011	LSTMP835	Mehlert/Warkentin Alley Paving: 14th to 10th	Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON)	CMAQ	\$0	\$26	\$0	\$259	\$0	\$0	\$285	\$285	
Kingsburg, City of	'23-18	FRE190011	LSTMP836	20th/21st Alley Paving: Sierra to Mariposa	20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)	CMAQ	\$0	\$26	\$0	\$279	\$0	\$0	\$305	\$305	
San Joaquin, City of	'23-26	FRE190011	LSTMP728	Sutter Ave Paving Improvements: Railroad to Manning	Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface.	CMAQ	\$49	\$743	\$0	\$0	\$0	\$0	\$792		
						STBG	\$0	\$348	\$0	\$0	\$0	\$0	\$348		
						Local	\$0	\$141	\$0	\$0	\$0	\$0	\$141	\$1,281	
Huron, City of	'23-07	FRE190011	LSTMP738	Huron Alley Paving 2020 - Various Locations	Alley 1 between 11th and 12th Streets from Lassen Ave (SR269) to M St, Alley #2 between 10th and 11th Streets from Lassen Ave (SR269) to L St, and Alley #3 between Myrtle St and Apple Ave from parking lot w/o Lassen Ave (SR269) to Orange St; Pave unpaved dirt alley ways to reduce PM10 and PM 2.5 for dust mitigation.	CMAQ	\$65	\$537	\$0	\$0	\$0	\$0	\$602	\$602	
Orange Cove, City of	'23-25	FRE190011	LSTMP739	Orange Cove Alley Paving 2020 - Various Locations	4 Allies north of Park Blvd, between 8th St and Center St, between 6th St and 5th St, between 5th St and 4th St, and between 4th St and 3rd St; Pave unpaved dirt alley ways, curb, gutter, sidewalk, fire hydrant, and storm drain inlet	CMAQ	\$0	\$0	\$45	\$641	\$0	\$0	\$686		
						Local	\$0	\$0	\$6	\$83	\$0	\$0	\$89	\$775	
Selma, City of	'23-14	FRE190011	LSTMP841	Merced-Stillman-Tulare Alley Improvements: McCall to Wright	Merced Ave, Stillman Ave, Tulare Ave from McCall Ave to Wright St; Construct pavement, concrete valley gutter, and alley drive approaches (Toll Credits: PE/CON)	CMAQ	\$0	\$128	\$0	\$452	\$0	\$0	\$580	\$580	
Sanger, City of	'23-26	FRE190011	LSTMP914	Residential Alley Paving	Residential Alleys: Paving Improvements at Various Locations	CMAQ	\$0	\$0	\$0	\$128	\$872	\$0	\$1,000		
						Local	\$0	\$0	\$0	\$32	\$218	\$0	\$250	\$1,250	

**2023 FTIP- GROUPED PROJECT LISTING**  
**2023 FTIP Formal Amendment No. 26 (10-22-2024)**  
**(DOLLARS IN \$1,000)**

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST	
<b>TOTAL FRE190011 - PAVEMENT REHAB - ALLEY PAVING (VARIOUS AGENCIES)</b>								<b>\$220</b>	<b>\$2,655</b>	<b>\$194</b>	<b>\$2,079</b>	<b>\$1,090</b>	<b>\$0</b>	<b>\$6,238</b>	<b>\$6,238</b>
Sanger, City of	'23-26	FRE150059	LSTMP729	Fowler Switch Canal Trail - Bethel/Church Bike Route Improvements	Bethel Ave from Jensen Ave to 480' n/o Florence Ave, and Church Ave from Indianola to Bethel Ave; Bike Lanes Fowler Switch Canal from Jensen Ave to Bethel Ave; Trail (TC: PE)	CMAQ Measure C	\$289	\$0	\$0	\$0	\$0	\$520	\$809	\$1,215	
<b>TOTAL FRE150059- Grouped Projects for Bicycle and Pedestrian Facilities in City of Sanger</b>								<b>\$289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$926</b>	<b>\$1,215</b>	<b>\$1,215</b>
Coalinga, City of	'23-01	FRE190008	LSTMP654	Northwest Coalinga Multi-Use Trail - Segments 1, 2, 13 and 14	Phelps Ave from Posa Chanet to Gregory Way (Segment 1 East), Southside of Los Gatos Creek From Elm Ave to former railroad corridor (Segment 2), Northside of Cambridge Ave from Monterey Ave to e/o Sunset St (Segment 13), and Northside of Coalinga Sports Complex from e/o Sunset St to Elm Ave (Segment 14); Construct Class 1 paved multi-use trail	CMAQ Local	\$192	\$304	\$0	\$0	\$651	\$0	\$1,147	\$1,296	
Firebaugh, City of	'23-00	FRE190008	LSTMP635	Poso Canal Pedestrian Bridge & Maldonado Park Entrance	Poso Canal near the River Park and Maldonado Park parking lot at Zozaya St and Father Craig St: Pedestrian Improvements; Construct a pedestrian bridge across Poso Canal, and a crossing and entrance to Maldonado Park parking lot. (TC)	CMAQ	\$73	\$443	\$0	\$0	\$0	\$0	\$516	\$516	
Fowler, City of	'23-18	FRE190008	LSTMP832	Sumner Ave Bike/Ped Improvements: Sunnyside to Merced	Sumner Ave from Sunnyside Ave to Merced St; Construct sidewalks and Class II bicycle lanes (Toll Credits PE/CON)	CMAQ	\$0	\$17	\$170	0	\$0	\$0	\$187	\$187	
Huron, City of	'23-03	FRE190008	LSTMP719	Lassen Ave Pedestrian Hybrid Beacons	Lassen Avenue at Huron Ave, 9th St, and Railroad Ave; bulbouts and Pedestrian Hybrid Beacons	CMAQ	\$79	\$96	\$0	\$0	\$731	\$0	\$906	\$906	
Kerman, City of	'23-00	FRE190008	LSTMP830	California Ave Sidewalks: 9th to Vineland	California Ave from 9th St to Vineland Ave; sidewalk gap closure and pedestrian safety improvements	CMAQ Local	\$0	\$27	\$0	\$194	\$0	\$0	\$221	\$249	
Reedley, City of	'23-26	FRE190008	LSTMP837	Columbia Ave Shoulder and Sidewalk: Ann to Parlier	Columbia Ave from 380' n/o Ann Dr to Parlier Ave (east side); install curb, gutter, sidewalk, driveways, curb ramps and pave shoulder (Toll Credits PE/CON)	CMAQ	\$0	\$0	\$0	\$50	\$0	\$170	\$220	\$220	
Kingsburg, City of	'23-15	FRE190008	LSTMP889	Various RRFB Enhancements	Various locations; Installation Rectangular Rapid Flashing Beacons (RRFB). Intersections of 10th and Union, 18th and Kern, and Rafer Johnson and Sierra.	CRP Loc Funds	\$0	\$0	\$0	\$0	\$146	\$0	\$146	\$182	
Reedley, City of	'23-25	FRE190008	LSTMP930	Coalinga Multi-Use-Trail-Segment 6	Coalinga: Warthan Creek adjacent to East Polk Street and Segment Trail 3N; 1.3 miles multi-use, safety enhancements, amenities, solar	CMAQ Local	\$0	\$0	\$0	\$157	\$128	\$650	\$935	\$1,169	
Reedley, City of	'23-00	FRE190008	LSTMP838	Dinuba Ave Sidewalks: Riverview to I St	Dinuba Ave from Riverview Ave to I St; Install sidewalk, curb ramps, driveways, alley, curb and gutter	CMAQ Local	\$0	\$0	\$0	\$53	\$400	\$0	\$453	\$515	
<b>TOTAL FRE190008- Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies</b>								<b>\$369</b>	<b>\$929</b>	<b>\$170</b>	<b>\$525</b>	<b>\$2,264</b>	<b>\$983</b>	<b>\$5,240</b>	<b>\$5,240</b>

**ATTACHMENT D**  
**PROJECT LISTINGS**

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**PRIOR**

Lead Agency: Mendota, City of

<b>FRE150035</b>		<b>AMENDMENT: 23-14</b>							
Project Title:Derrick (SR180) and Oller (SR33) Roundabout								CTIPS_ID:20300000900	
Project Description: City of Mendota; Intersection of Derrick (SR180) and Oller (SR33); Roundabout									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Non signalization traffic control and operatng.									
Cost Difference: \$0					Est Total Cost: \$4,200,750			Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON			\$2,448,457				\$2,448,457	
	TOTAL			\$2,448,457				\$2,448,457	
Loc Funds - Local Transportation Funds	PE	\$277,380						\$277,380	
	RW		\$39,993					\$39,993	
	CON			\$184,920				\$184,920	
	TOTAL	\$277,380	\$39,993	\$184,920				\$502,293	
Othr. State - State Cash	PE								
	RW								
	CON			\$1,250,000				\$1,250,000	
	TOTAL			\$1,250,000				\$1,250,000	
	TOTAL PE	\$277,380	\$0	\$0	\$0	\$0	\$0	\$0	\$277,380
	TOTAL RW	\$0	\$39,993	\$0	\$0	\$0	\$0	\$0	\$39,993
	TOTAL CON	\$0	\$0	\$3,883,377	\$0	\$0	\$0	\$0	\$3,883,377
	TOTAL TOTAL	\$277,380	\$39,993	\$3,883,377					\$4,200,750

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Mendota, City of

<b>FRE150035</b>		<b>AMENDMENT: 23-14</b>						
Project Title:Derrick (SR180) and Oller (SR33) Roundabout								CTIPS_ID:20300000900
Project Description: City of Mendota; Intersection of Derrick (SR180) and Oller (SR33); Roundabout								
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non signalization traffic control and operatng.			
Cost Difference: \$0			Est Total Cost: \$4,200,750			Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
CMAQ - Congestion Mitigation	PE							
	RW							
	CON			\$2,448,457				\$2,448,457
	TOTAL			\$2,448,457				\$2,448,457
Loc Funds - Local Transportation Funds	PE	\$277,380						\$277,380
	RW		\$39,993					\$39,993
	CON			\$184,920				\$184,920
	TOTAL	\$277,380	\$39,993	\$184,920				\$502,293
Othr. State - State Cash	PE							
	RW							
	CON			\$1,250,000				\$1,250,000
	TOTAL			\$1,250,000				\$1,250,000
	TOTAL PE	\$277,380	\$0	\$0	\$0	\$0	\$0	\$277,380
	TOTAL RW	\$0	\$39,993	\$0	\$0	\$0	\$0	\$39,993
	TOTAL CON	\$0	\$0	\$3,883,377	\$0	\$0	\$0	\$3,883,377
	TOTAL TOTAL	\$277,380	\$39,993	\$3,883,377				\$4,200,750



**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**PRIOR**

Lead Agency: Caltrans

<b>FRE150055</b>		<b>AMENDMENT: 23-11</b>						
Project Title:Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave		CTIPS_ID:10300000340,						
Project Description: Excelsior Expressway (In Fresno and Kings County about 6 miles north of Lemoore, from 0.3 mile north of Excelsior Avenue undercrossing to 1.0 mile north of Elkhorn Avenue. Widen from 2-lane conventional highway to 4-lane expressway with the addition of a Murphy's Slough Bridge for the existing northbound traffic.)		EA_NUMBER:0S370, PPNO:6705						
Sys: State Hwy Rt: 41 TCM: No Model #: 49 Cl:Y Exempt Category: Non-Exempt								
		Cost Difference: \$2,800,000			Est Total Cost: \$70,800,000		Open to Traffic: 2027	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
Future Need - Future Funds	PE							
	RW							
	CON						\$14,800,000	\$14,800,000
	TOTAL						\$14,800,000	\$14,800,000
IIP - STIP AC	PE	\$3,000,000						\$3,000,000
	RW	\$5,000,000						\$5,000,000
	CON				\$23,000,000			\$23,000,000
	TOTAL	\$8,000,000			\$23,000,000			\$31,000,000
Measure C - Local	PE							
	RW							
	CON				\$13,000,000			\$13,000,000
	TOTAL				\$13,000,000			\$13,000,000
RIP - STIP AC	PE							
	RW	\$2,000,000						\$2,000,000
	CON				\$10,000,000			\$10,000,000
	TOTAL	\$2,000,000			\$10,000,000			\$12,000,000
	TOTAL PE	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	TOTAL RW	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
	TOTAL CON	\$0	\$0	\$0	\$46,000,000	\$0	\$14,800,000	\$60,800,000
	TOTAL TOTAL	\$10,000,000			\$46,000,000		\$14,800,000	\$70,800,000

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Caltrans

<b>FRE150055</b>		<b>AMENDMENT: 23-26</b>							
Project Title:Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave								CTIPS_ID:10300000340,	
Project Description: Excelsior Expressway (In Fresno and Kings County about 6 miles north of Lemoore, from 0.3 mile north of Excelsior Avenue undercrossing to 1.0 mile north of Elkhorn Avenue. Widen from 2-lane conventional highway to 4-lane expressway with the addition of a Murphy's Slough Bridge for the existing northbound traffic.)								EA_NUMBER:0S370, PPNO:6705	
Sys: State Hwy Rt: 41 TCM: No Model #: 49 Cl:Y Exempt Category: Non-Exempt									
Cost Difference: \$0				Est Total Cost: \$70,800,000			Open to Traffic: 2027		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
Future Need - Future Funds	PE							\$0	
	RW							\$0	
	CON						\$14,800,000		\$14,800,000
	TOTAL						\$14,800,000		\$14,800,000
IIP - STIP AC	PE	\$3,000,000							\$3,000,000
	RW	\$5,000,000							\$5,000,000
	CON				\$23,000,000				\$23,000,000
	TOTAL	\$8,000,000			\$23,000,000				\$31,000,000
Measure C - Local	PE								
	RW								
	CON				\$8,836,000				\$8,836,000
	TOTAL				\$8,836,000				\$8,836,000
RIP - STIP AC	PE								
	RW	\$2,000,000							\$2,000,000
	CON				\$10,000,000				\$10,000,000
	TOTAL	\$2,000,000			\$10,000,000				\$12,000,000
State SB1 - LPP	PE								
	RW								
	CON				\$4,164,000				\$4,164,000
	TOTAL				\$4,164,000				\$4,164,000
	TOTAL PE	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	TOTAL RW	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
	TOTAL CON	\$0	\$0	\$0	\$46,000,000	\$0	\$0	\$14,800,000	\$60,800,000
	TOTAL TOTAL	\$10,000,000			\$46,000,000			\$14,800,000	\$70,800,000

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Huron, City of

<b>LSTMP957</b>		<b>AMENDMENT: 23-26</b>							
Project Title:Huron Police Department Electric Vehicle Purchase									
Project Description: Purchase of four all electric vehicles for Huron Police Department									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Purchase of support vehicles.									
		Cost Difference: \$426,417		Est Total Cost: \$426,417			Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
Carbon Reduction Program	PE								
	RW								
	CON				\$377,507			\$377,507	
	TOTAL				\$377,507			\$377,507	
Loc Funds - City Funds	PE								
	RW								
	CON				\$48,910			\$48,910	
	TOTAL				\$48,910			\$48,910	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$426,417	\$0	\$0	\$426,417	
	TOTAL TOTAL				\$426,417			\$426,417	

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**PRIOR**

Lead Agency: Various Agencies

<b>FRE230003</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-18</b>							
Project Title: FRE230003 - Grouped Projects for Purchase of Equipment for Facilities									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities									
Sys:                      Rt:                      TCM:                      Model #:                      CI:N                      Exempt Category: Mass Transit - Purchase of equipment for existing facilities.									
Cost Difference: \$306,302                      Est Total Cost:                      Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
	TOTAL				\$77,469		\$586,350	\$663,819	
CMAQ - Congestion Mitigation	CON				\$77,469		\$586,350	\$663,819	
	TOTAL				\$10,037		\$132,446	\$142,483	
Loc Funds - City Funds	CON				\$10,037		\$132,446	\$142,483	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$87,506	\$0	\$0	\$718,796	\$806,302
	TOTAL TOTAL				\$87,506		\$718,796	\$806,302	

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Fresno, City of

<b>LSTMP916</b>		<b>AMENDMENT: 23-26</b>							
Project Title:FD HQ EV Charging Station									
Project Description: City of Fresno Downtown Fire HQ project to support the addition of six, and Level 2 EV Charging Stations.									
Sys: Local    Rt:    TCM: No    Model #:    CI:N    Exempt Category: Mass Transit - Power, signal, and communications systems.									
		Cost Difference: \$0		Est Total Cost: \$806,302			Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE			\$77,469				\$77,469	
	RW								
	CON				\$586,350			\$586,350	
	TOTAL			\$77,469	\$586,350			\$663,819	
Loc Funds - City Funds	PE			\$10,037				\$10,037	
	RW								
	CON				\$132,446			\$132,446	
	TOTAL			\$10,037	\$132,446			\$142,483	
	TOTAL PE	\$0	\$0	\$87,506	\$0	\$0	\$0	\$87,506	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$718,796	\$0	\$0	\$718,796	
	TOTAL TOTAL			\$87,506	\$718,796			\$806,302	

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**PRIOR**

Lead Agency: Clovis, City of

<b>FRE130064</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-25</b>							
Project Title: FRE130064 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Clovis)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys:                      Rt:            TCM:            Model #:            Cl:N    Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$-7,325,719    Est Total Cost:                      Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL		\$584,752						\$584,752
CRRSAA - Coronavirus Response and Relief	CON		\$584,752						\$584,752
	TOTAL		\$323,120	\$339,007	\$281,621	\$205,950			\$1,149,698
Loc Funds - City Funds	CON		\$323,120	\$339,007	\$281,621	\$205,950			\$1,149,698
	TOTAL		\$100,184						\$100,184
Measure C - Local	CON		\$100,184						\$100,184
	TOTAL		\$203,459						\$203,459
Other Fed - HIP	CON		\$203,459						\$203,459
	TOTAL	\$91,810	\$1,206,355	\$2,616,593	\$2,173,665	\$1,589,604			\$7,678,027
STBG - STP	CON	\$91,810	\$1,206,355	\$2,616,593	\$2,173,665	\$1,589,604			\$7,678,027
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$91,810	\$2,417,870	\$2,955,600	\$2,455,286	\$1,795,554	\$0	\$0	\$9,716,120
	TOTAL TOTAL	\$91,810	\$2,417,870	\$2,955,600	\$2,455,286	\$1,795,554			\$9,716,120

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Clovis, City of

<b>FRE130064</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-25</b>							
Project Title: FRE130064 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Clovis)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys:                      Rt:            TCM:            Model #:            CI:N    Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$5,183,545      Est Total Cost:                      Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL		\$584,752			\$584,752			\$1,169,504
CRRSAA - Coronavirus Response and Relief	CON		\$584,752			\$584,752			\$1,169,504
	TOTAL		\$468,115	\$558,240	\$502,708	\$474,070	\$55,000	\$339,007	\$2,397,140
Loc Funds - City Funds	CON		\$468,115	\$558,240	\$502,708	\$474,070	\$55,000	\$339,007	\$2,397,140
	TOTAL		\$100,184			\$100,184			\$200,368
Measure C - Local	CON		\$100,184			\$100,184			\$200,368
	TOTAL		\$203,459	\$832,182	\$980,629	\$203,459			\$2,219,729
Other Fed - HIP	CON		\$203,459	\$832,182	\$980,629	\$203,459			\$2,219,729
	TOTAL		\$178,000	\$1,762,973		\$537,876		\$1,349,733	\$3,828,582
RSTP - STP Lifeline	CON		\$178,000	\$1,762,973		\$537,876		\$1,349,733	\$3,828,582
	TOTAL		\$88,530	\$951,765	\$725,804	\$668,479		\$1,266,860	\$3,701,438
RSTP - STP Regional	CON		\$88,530	\$951,765	\$725,804	\$668,479		\$1,266,860	\$3,701,438
	TOTAL	\$91,810	\$2,236,951	\$2,616,593	\$2,173,665	\$1,589,604			\$8,708,623
STBG - STP	CON	\$91,810	\$2,236,951	\$2,616,593	\$2,173,665	\$1,589,604			\$8,708,623
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$91,810	\$3,859,991	\$6,721,753	\$4,382,806	\$4,158,424	\$55,000	\$2,955,600	\$22,225,384
	TOTAL TOTAL	\$91,810	\$3,859,991	\$6,721,753	\$4,382,806	\$4,158,424	\$55,000	\$2,955,600	\$22,225,384

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**PRIOR**

Lead Agency: Various Agencies

<b>FRE130065</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-22</b>						
Project Title: FRE130065 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation								
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.			
				Cost Difference: \$-10,407,516	Est Total Cost:	Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
	TOTAL		\$1,300,000					\$1,300,000
CRRSAA - Coronavirus Response and Relief	CON		\$1,300,000					\$1,300,000
	TOTAL		\$663,184	\$951,319	\$164,658	\$178,722	\$133,715	\$2,091,598
Loc Funds - City Funds	CON		\$663,184	\$951,319	\$164,658	\$178,722	\$133,715	\$2,091,598
	TOTAL				\$10,513		\$127,328	\$137,841
Loc Funds - Local Transportation Funds	CON				\$10,513		\$127,328	\$137,841
	TOTAL			\$72,099	\$18,487	\$552,408		\$642,994
Measure C - Local	CON			\$72,099	\$18,487	\$552,408		\$642,994
	TOTAL		\$79,677	\$812,858				\$892,535
Other Fed - HIP	CON		\$79,677	\$812,858				\$892,535
	TOTAL		\$2,302,187	\$2,141,536	\$1,409,534	\$2,324,062	\$5,126,744	\$13,304,063
STBG - STP	CON		\$2,302,187	\$2,141,536	\$1,409,534	\$2,324,062	\$5,126,744	\$13,304,063
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$4,345,048	\$3,977,812	\$1,603,192	\$3,055,192	\$5,387,787	\$18,369,031
	TOTAL TOTAL		\$4,345,048	\$3,977,812	\$1,603,192	\$3,055,192	\$5,387,787	\$18,369,031



**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Sanger, City of

<b>FRE150059</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-26</b>							
Project Title: FRE150059 - Grouped Projects for Bicycle and Pedestrian Facilities in City of Sanger									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Sys:                      Rt:            TCM:            Model #:            CI:N    Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$-114,935            Est Total Cost:            Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$289,000					\$520,000		\$809,000
	TOTAL	\$50,540		\$421,924					\$472,464
CMAQ - Congestion Mitigation Lifeline	CON	\$50,540		\$421,924					\$472,464
	TOTAL	\$93,000		\$278,400					\$371,400
CMAQ - Congestion Mitigation Regional	CON	\$93,000		\$278,400					\$371,400
CMAQ - Congestion Mitigation	CON	\$289,000					\$520,000		\$809,000
	TOTAL	\$5,460		\$42,295					\$47,755
Loc Funds - City Funds	CON	\$5,460		\$42,295					\$47,755
	TOTAL	\$17,500		\$100,881					\$118,381
Loc Funds - Local Transportation Funds	CON	\$17,500		\$100,881					\$118,381
	TOTAL						\$406,000		\$406,000
Measure C - Local	CON						\$406,000		\$406,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$455,500	\$0	\$843,500	\$0	\$0	\$926,000	\$0	\$2,225,000
	TOTAL TOTAL	\$455,500		\$843,500			\$926,000		\$2,225,000

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**PRIOR**

Lead Agency: Various Agencies

<b>FRE190008</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-25</b>							
Project Title: FRE190008 - Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Sys:                      Rt:                      TCM:                      Model #:                      Cl:N                      Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$-289,591                      Est Total Cost:                      Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$344,832	\$886,394	\$220,394	\$403,156	\$2,081,284	\$650,105		\$4,586,165
CMAQ - Congestion Mitigation	CON	\$344,832	\$886,394	\$220,394	\$403,156	\$2,081,284	\$650,105		\$4,586,165
	TOTAL		\$3,441		\$25,126				\$28,567
Loc Funds - City Funds	CON		\$3,441		\$25,126				\$28,567
	TOTAL	\$24,913	\$39,365		\$46,370	\$171,066	\$162,526		\$444,240
Measure C - Local	CON	\$24,913	\$39,365		\$46,370	\$171,066	\$162,526		\$444,240
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TOTAL CON	\$369,745	\$929,200	\$220,394	\$474,652	\$2,252,350	\$0 \$812,631		\$5,058,972
	TOTAL TOTAL	\$369,745	\$929,200	\$220,394	\$474,652	\$2,252,350	\$812,631		\$5,058,972

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Various Agencies

<b>FRE190008</b>		VIRTUAL LUMP SUM					<b>AMENDMENT: 23-26</b>			
Project Title: FRE190008 - Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Sys:                      Rt:                      TCM:                      Model #:                      CI:N                      Exempt Category: Air Quality - Bicycle and pedestrian facilities.										
Cost Difference: \$3,941,738                      Est Total Cost:                      Open to Traffic:										
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL	
	TOTAL	\$920,349	\$1,554,798	\$220,394	\$623,550	\$2,743,291	\$170,100	\$650,105	\$6,882,587	
	TOTAL	\$138,430	\$49,566	\$107,384	\$107,676	\$49,559	\$870,901		\$1,323,516	
CMAQ - Congestion Mitigation Lifeline	CON	\$138,430	\$49,566	\$107,384	\$107,676	\$49,559	\$870,901		\$1,323,516	
	TOTAL	\$161,982	\$1,358,826						\$1,520,808	
CMAQ - Congestion Mitigation Regional	CON	\$161,982	\$1,358,826						\$1,520,808	
CMAQ - Congestion Mitigation	CON	\$920,349	\$1,554,798	\$220,394	\$623,550	\$2,743,291	\$170,100	\$650,105	\$6,882,587	
	TOTAL		\$9,863		\$39,077	\$3,441	\$25,126		\$77,507	
Loc Funds - City Funds	CON		\$9,863		\$39,077	\$3,441	\$25,126		\$77,507	
	TOTAL	\$89,191	\$123,761		\$46,370	\$171,066	\$224,326		\$654,714	
Measure C - Local	CON	\$89,191	\$123,761		\$46,370	\$171,066	\$224,326		\$654,714	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$1,309,952	\$1,737,988	\$1,686,604	\$816,673	\$2,967,357	\$170,100	\$1,770,458	\$10,459,132	
	TOTAL TOTAL	\$1,309,952	\$1,737,988	\$1,686,604	\$816,673	\$2,967,357	\$170,100	\$1,770,458	\$10,459,132	

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**PRIOR**

Lead Agency: Fresno Area Express (FAX)

<b>FRE190009</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-22</b>							
Project Title: FRE190009 - Grouped Project for Operating Assistance to Transit Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.									
Sys:                      Rt:                      TCM:                      Model #:                      CI:N                      Exempt Category: Mass Transit - Transit operating assistance.									
Cost Difference: \$0                      Est Total Cost:                      Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
	TOTAL	\$1,416,923	\$1,923,049	\$2,429,174	\$1,956,866	\$978,434		\$8,704,446	
CMAQ - Congestion Mitigation	CON	\$1,416,923	\$1,923,049	\$2,429,174	\$1,956,866	\$978,434		\$8,704,446	
	TOTAL			\$183,812				\$183,812	
FTA Funds - 5310 Elderly & Disabilities	CON			\$183,812				\$183,812	
	TOTAL	\$368,000	\$226,773	\$253,545	\$253,545	\$126,773		\$1,228,636	
Loc Funds - Agency	CON	\$368,000	\$226,773	\$253,545	\$253,545	\$126,773		\$1,228,636	
	TOTAL	\$183,577	\$122,385	\$61,192				\$367,154	
Loc Funds - City Funds	CON	\$183,577	\$122,385	\$61,192				\$367,154	
	TOTAL			\$91,906				\$91,906	
Measure C - Local	CON			\$91,906				\$91,906	
	TOTAL	\$1,832,000	\$1,000,000					\$2,832,000	
Othr. State – Low Carbon Transit Operations Prg (LCTOP)	CON	\$1,832,000	\$1,000,000					\$2,832,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$3,800,500	\$3,272,207	\$3,019,629	\$2,210,411	\$1,105,207	\$0	\$0	\$13,407,954
	TOTAL TOTAL	\$3,800,500	\$3,272,207	\$3,019,629	\$2,210,411	\$1,105,207			\$13,407,954

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Fresno Area Express (FAX)

<b>FRE190009</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-26</b>								
Project Title: FRE190009 - Grouped Project for Operating Assistance to Transit Agencies										
Project Description: Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.					
				Cost Difference: \$13,407,954			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL	
	TOTAL	\$2,833,846	\$2,867,664	\$2,901,482	\$1,956,866	\$978,434			\$11,538,292	
	TOTAL					\$978,434	\$1,956,866	\$2,935,300	\$5,870,600	
CMAQ - Congestion Mitigation Regional	CON					\$978,434	\$1,956,866	\$2,935,300	\$5,870,600	
CMAQ - Congestion Mitigation	CON	\$2,833,846	\$2,867,664	\$2,901,482	\$1,956,866	\$978,434			\$11,538,292	
	TOTAL			\$183,812	\$183,812				\$367,624	
FTA Funds - 5310 Elderly & Disabilities	CON			\$183,812	\$183,812				\$367,624	
	TOTAL	\$368,000	\$226,773	\$253,545	\$621,545	\$353,546	\$253,545	\$380,318	\$2,457,272	
Loc Funds - Agency	CON	\$368,000	\$226,773	\$253,545	\$621,545	\$353,546	\$253,545	\$380,318	\$2,457,272	
	TOTAL	\$367,154	\$244,770	\$122,384					\$734,308	
Loc Funds - City Funds	CON	\$367,154	\$244,770	\$122,384					\$734,308	
	TOTAL			\$91,906	\$91,906				\$183,812	
Measure C - Local	CON			\$91,906	\$91,906				\$183,812	
	TOTAL	\$1,832,000	\$1,000,000		\$1,832,000	\$1,000,000			\$5,664,000	
Othr. State – Low Carbon Transit Operations Prg (LCTOP)	CON	\$1,832,000	\$1,000,000		\$1,832,000	\$1,000,000			\$5,664,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$5,401,000	\$4,339,207	\$3,553,129	\$4,686,129	\$3,310,414	\$2,210,411	\$3,315,618	\$26,815,908	
	TOTAL TOTAL	\$5,401,000	\$4,339,207	\$3,553,129	\$4,686,129	\$3,310,414	\$2,210,411	\$3,315,618	\$26,815,908	

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**PRIOR**

Lead Agency: Various Agencies

<b>FRE190011</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-25</b>							
Project Title: FRE190011 - Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation									
Sys:                      Rt:                      TCM:                      Model #:                      CI:N                      Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$-3,974,293      Est Total Cost:                      Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$158,544	\$1,502,103	\$142,750	\$1,964,057	\$872,000			\$4,639,454
CMAQ - Congestion Mitigation	CON	\$158,544	\$1,502,103	\$142,750	\$1,964,057	\$872,000			\$4,639,454
	TOTAL		\$141,376		\$32,000	\$938,000			\$1,111,376
Loc Funds - City Funds	CON		\$141,376		\$32,000	\$938,000			\$1,111,376
	TOTAL	\$5,810			\$83,106				\$88,916
Loc Funds - Local Transportation Funds	CON	\$5,810			\$83,106				\$88,916
	TOTAL		\$348,030						\$348,030
STBG - STP	CON		\$348,030						\$348,030
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$164,354	\$1,991,509	\$142,750	\$2,079,163	\$1,810,000	\$0	\$0	\$6,187,776
	TOTAL TOTAL	\$164,354	\$1,991,509	\$142,750	\$2,079,163	\$1,810,000			\$6,187,776

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Various Agencies

<b>FRE190011</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-26</b>								
Project Title: FRE190011 - Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
				Cost Difference: \$2,769,047	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL	
	TOTAL	\$264,544	\$2,183,173	\$270,750	\$2,686,807	\$1,744,000			\$7,149,274	
	TOTAL	\$3,214		\$104,541	\$113,673	\$459,354	\$1,731	\$498,000	\$1,180,513	
CMAQ - Congestion Mitigation Lifeline	CON	\$3,214		\$104,541	\$113,673	\$459,354	\$1,731	\$498,000	\$1,180,513	
	TOTAL	\$24,700		\$860,315	\$636,177	\$813,207	\$202,882		\$2,537,281	
CMAQ - Congestion Mitigation Regional	CON	\$24,700		\$860,315	\$636,177	\$813,207	\$202,882		\$2,537,281	
CMAQ - Congestion Mitigation	CON	\$264,544	\$2,183,173	\$270,750	\$2,686,807	\$1,744,000			\$7,149,274	
	TOTAL		\$141,376	\$68,003	\$78,728	\$1,156,000			\$1,444,107	
Loc Funds - City Funds	CON		\$141,376	\$68,003	\$78,728	\$1,156,000			\$1,444,107	
	TOTAL	\$5,810		\$91,407	\$83,106				\$180,323	
Loc Funds - Local Transportation Funds	CON	\$5,810		\$91,407	\$83,106				\$180,323	
	TOTAL			\$9,165	\$82,423				\$91,588	
Measure C - Local	CON			\$9,165	\$82,423				\$91,588	
	TOTAL		\$348,030						\$348,030	
STBG - STP	CON		\$348,030						\$348,030	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$298,268	\$2,672,579	\$1,404,181	\$3,680,914	\$4,172,561	\$204,613	\$498,000	\$12,931,116	
	TOTAL TOTAL	\$298,268	\$2,672,579	\$1,404,181	\$3,680,914	\$4,172,561	\$204,613	\$498,000	\$12,931,116	

**ATTACHMENT E**

**FINANCIAL CONSTRAINT**



TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS  
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment 23-26  
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$10,459	\$9,672	\$4,328	\$3,379	\$34,853	\$34,659	\$39,187	\$38,467	\$86,177	
	County General Funds	\$3,050	\$3,050	\$1,157	\$1,157	\$16,343	\$16,343	\$22,835	\$22,835	\$43,385	
	City General Funds	\$2,123	\$1,336	\$2,548	\$1,599	\$2,924	\$2,730	\$13,653	\$12,933	\$18,598	
	Street Taxes and Developer Fees	\$5,286	\$5,286	\$623	\$623	\$15,586	\$15,586	\$2,699	\$2,699	\$24,194	
	RSTP Exchange funds										
	Transit	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803	
	Transit Fares	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803	
Other (See Appendix 1)	\$11,770	\$11,730	\$11,045	\$10,768	\$23,517	\$19,445	\$10,824	\$10,824	\$52,767		
<b>Local Total</b>	<b>\$23,704</b>	<b>\$22,877</b>	<b>\$16,863</b>	<b>\$15,637</b>	<b>\$60,208</b>	<b>\$55,942</b>	<b>\$50,011</b>	<b>\$49,291</b>	<b>\$143,747</b>		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$19,662	\$19,662	\$70,509	\$70,509	\$770	\$770	\$3,619	\$3,619	\$94,560	
Other (See Appendix 2)											
<b>Regional Total</b>	<b>\$19,662</b>	<b>\$19,662</b>	<b>\$70,509</b>	<b>\$70,509</b>	<b>\$770</b>	<b>\$770</b>	<b>\$3,619</b>	<b>\$3,619</b>	<b>\$94,560</b>		
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$120,172	\$120,172	\$53,265	\$48,845	\$85,701	\$75,085	\$15,919	\$15,919	\$260,021	
	SHOPP	\$120,172	\$120,172	\$48,845	\$48,845	\$75,085	\$75,085	\$15,919	\$15,919	\$260,021	
	SHOPP Prior										
	State Minor Program			\$4,420							
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2009)	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455	
	Active Transportation Program (ATP) <sup>1</sup>	\$1,709	\$1,709	\$637	\$637	\$2,475	\$2,475			\$4,821	
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	\$12,462	\$12,462	\$10,218	\$10,218	\$3,169	\$3,169	\$3,544	\$3,544	\$29,393	
Road Repair and Accountability Act of 2017 (SB1)	\$325	\$325	\$3,451	\$3,451	\$21	\$21			\$3,797		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$2,275	\$2,275	\$4,177	\$2,927					\$5,202		
<b>State Total</b>	<b>\$141,097</b>	<b>\$141,097</b>	<b>\$73,847</b>	<b>\$68,177</b>	<b>\$167,111</b>	<b>\$156,495</b>	<b>\$19,862</b>	<b>\$19,862</b>	<b>\$385,631</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$1,402	\$1,218	\$678	\$861			\$2,079	
	5311 - Formula Grants for Rural Areas	\$2,299	\$2,299	\$2,345	\$2,345	\$5,747	\$5,747			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762			\$4,326	\$4,326	\$12,281	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
<b>Federal Transit Total</b>	<b>\$24,448</b>	<b>\$24,448</b>	<b>\$4,509</b>	<b>\$4,325</b>	<b>\$6,425</b>	<b>\$6,608</b>	<b>\$4,326</b>	<b>\$4,326</b>	<b>\$39,707</b>		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,813	\$24,813	\$13,391	\$13,391	\$14,163	\$14,163	\$21,033	\$20,746	\$73,113	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$283	\$203	\$813						\$203	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,214	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$21,800	\$21,800	\$13,509	\$13,509	\$16,052	\$16,052	\$16,463	\$16,463	\$67,824		
Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522		
Other (see Appendix 5)	\$8,910	\$7,610	\$4,605	\$4,605	\$7,143	\$7,143	\$5,358	\$5,358	\$24,716		
<b>Federal Highway Total</b>	<b>\$61,671</b>	<b>\$60,291</b>	<b>\$34,953</b>	<b>\$34,140</b>	<b>\$38,316</b>	<b>\$38,316</b>	<b>\$43,072</b>	<b>\$42,785</b>	<b>\$175,532</b>		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>	<b>\$86,119</b>	<b>\$84,739</b>	<b>\$39,462</b>	<b>\$38,465</b>	<b>\$44,741</b>	<b>\$44,924</b>	<b>\$47,398</b>	<b>\$47,111</b>	<b>\$215,239</b>		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>		<b>\$270,582</b>	<b>\$268,375</b>	<b>\$200,681</b>	<b>\$192,788</b>	<b>\$272,830</b>	<b>\$258,131</b>	<b>\$120,890</b>	<b>\$119,883</b>	<b>\$839,177</b>	

Financial Summary Notes:

- <sup>1</sup> State Programs that include both state and federal funds.
- <sup>2</sup> CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023.
- <sup>3</sup> STBG revenues include \$7 Million SACOG STBG apportionment repayment in FY2023.
- <sup>4</sup> CMAQ revenues include \$7 Million SACOG CMAQ apportionment repayment in FY2023.
- <sup>5</sup> Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing.
- <sup>6</sup> CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS  
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment 23-26  
 (\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Funds - Local Transportation Funds	\$5,268	\$5,268	\$5,613	\$5,428	\$5,911	\$5,911			\$16,817
Measure C - Local	\$2,697	\$2,697	\$1,951	\$1,959	\$15,138	\$11,066	\$4,322	\$4,322	\$19,844
Local Funds - Agency	\$10,121	\$10,121	\$748	\$748	\$630	\$630	\$6,502	\$6,502	\$18,801
Local Funds - Local Transportation Funds - Advance Construction	-\$8,091	-\$8,091	\$1,243	\$1,243					-\$6,648
Local Funds - Private Funds	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,893
<b>Local Other Total</b>	<b>\$11,770</b>	<b>\$11,730</b>	<b>\$11,045</b>	<b>\$10,768</b>	<b>\$23,517</b>	<b>\$19,445</b>	<b>\$10,824</b>	<b>\$10,824</b>	<b>\$52,787</b>

  

Appendix 2 - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

  

Appendix 3 - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash			\$2,477	\$1,227					\$1,227
Other State - State Local Partnership (SLPP)									
Other State - Transit (TRCP)									
Other State - State Cash (SHOPP G13 Contingency)									
Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$600	\$600					\$1,700
Other State - Low Carbon Transit Operations (LCTOP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275
<b>State Other Total</b>	<b>\$2,275</b>	<b>\$2,275</b>	<b>\$4,177</b>	<b>\$2,927</b>					<b>\$5,202</b>

  

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

  

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSAA (COVID Relief Funds)	\$4,150	\$2,850	\$1,146	\$1,146					\$3,996
2022 Appropriations Earmarks			\$3,000	\$3,000					\$3,000
COVID-19 COVID Relief Funds-STIP	\$4,760	\$4,760							\$4,760
COMMUNITY PROJECTS FUNDING/ CONGRESSIONALLY DIRECTED SPENDING			\$288	\$288	\$5,000	\$5,000	\$3,712	\$3,712	\$9,000
Carbon Reduction Program			\$171	\$171	\$2,143	\$2,143	\$1,646	\$1,646	\$3,960
<b>Federal Highway Other Total</b>	<b>\$9,910</b>	<b>\$7,610</b>	<b>\$4,665</b>	<b>\$4,665</b>	<b>\$7,143</b>	<b>\$7,143</b>	<b>\$5,358</b>	<b>\$5,358</b>	<b>\$24,716</b>

  

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

  

Appendix 7 - Innovative Other									
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**FRESNO COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 23-26**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	
<b>LOCAL</b>	<b>Local Total</b>	\$22,231	\$21,403	\$15,373	\$14,147	\$58,370	\$54,104	\$50,011	\$49,291	\$138,945
<b>REGIONAL</b>	Tolls <i>Bridge Corridor</i>									
	Regional Sales Tax	\$19,662	\$19,662	\$70,509	\$70,509	\$770	\$770	\$3,619	\$3,619	\$94,560
	Other (See Appendix A)									
	<b>Regional Total</b>	<b>\$19,662</b>	<b>\$19,662</b>	<b>\$70,509</b>	<b>\$70,509</b>	<b>\$770</b>	<b>\$770</b>	<b>\$3,619</b>	<b>\$3,619</b>	<b>\$94,560</b>
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$120,172	\$120,172	\$53,265	\$48,845	\$85,701	\$75,085	\$15,919	\$15,919	\$260,021
	SHOPP	\$120,172	\$120,172	\$48,845	\$48,845	\$75,085	\$75,085	\$15,919	\$15,919	\$260,021
	SHOPP Prior									
	State Minor Program			\$4,420		\$10,616				
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP Prior									
	State Bond	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455
	Active Transportation Program <sup>1</sup>	\$1,709	\$1,709	\$637	\$637	\$2,475	\$2,475			\$4,821
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$12,462	\$12,462	\$10,218	\$10,218	\$3,169	\$3,169	\$3,544	\$3,544	\$29,393
	Road Repair and Accountability Act of 2017 (SB1)	\$325	\$325	\$3,451	\$3,451	\$21	\$21			\$3,797
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$2,275	\$2,275	\$4,177	\$2,927					\$5,202
	Other (See Appendix B)									
	<b>State Total</b>	<b>\$141,097</b>	<b>\$141,097</b>	<b>\$73,847</b>	<b>\$68,177</b>	<b>\$167,111</b>	<b>\$156,495</b>	<b>\$19,862</b>	<b>\$19,862</b>	<b>\$385,631</b>
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$1,402	\$1,218	\$678	\$861			\$2,079
	5311 - Formula Grants for Rural Areas	\$2,299	\$2,299	\$2,345	\$2,345	\$5,747	\$5,747			\$10,391
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762			\$4,326	\$4,326	\$12,281
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	<b>Federal Transit Total</b>	<b>\$24,448</b>	<b>\$24,448</b>	<b>\$4,509</b>	<b>\$4,325</b>	<b>\$6,425</b>	<b>\$6,608</b>	<b>\$4,326</b>	<b>\$4,326</b>	<b>\$39,707</b>
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$17,824	\$17,081	\$10,666	\$8,167	\$10,784	\$10,834	\$20,907	\$20,737	\$56,819
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$283	\$203	\$813						\$203
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,214
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,693	\$9,731	\$12,905	\$11,284	\$13,045	\$12,495	\$16,424	\$16,424	\$49,934
	Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522
	Other (see Appendix D)	\$8,910	\$7,610	\$4,605	\$4,605	\$6,595	\$6,972	\$3,712	\$5,358	\$24,545
	<b>Federal Highway Total</b>	<b>\$43,575</b>	<b>\$40,490</b>	<b>\$31,624</b>	<b>\$26,691</b>	<b>\$31,382</b>	<b>\$31,259</b>	<b>\$41,261</b>	<b>\$42,737</b>	<b>\$141,177</b>
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration (see Appendix E)									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$68,023</b>	<b>\$64,938</b>	<b>\$36,133</b>	<b>\$31,016</b>	<b>\$37,807</b>	<b>\$37,867</b>	<b>\$45,587</b>	<b>\$47,063</b>	<b>\$180,884</b>
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	<b>Innovative Financing Total</b>									
<b>PROGRAMMED TOTAL</b>		<b>\$251,013</b>	<b>\$247,100</b>	<b>\$195,862</b>	<b>\$183,849</b>	<b>\$264,058</b>	<b>\$249,236</b>	<b>\$119,079</b>	<b>\$119,835</b>	<b>\$800,020</b>

**MPO Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.

2. CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.

3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

4. CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.

5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

6. CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.



**TABLE 3: REVENUE-PROGRAMMED**

**FRESNO COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 23-26**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		23-25	23-26	23-25	23-26	23-25	23-26	23-25	23-26	
<b>LOCAL</b>	<b>Local Total</b>	\$1,473	\$1,474	\$1,490	\$1,490	\$1,838	\$1,838			\$4,802
<b>REGIONAL</b>	<b>Tolls</b>									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	<b>Regional Total</b>									
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	<b>State Bond</b>									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	<b>State Total</b>									
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,989	\$7,732	\$2,725	\$5,224	\$3,379	\$3,329	\$126	\$9	\$16,294
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$11,107	\$12,069	\$604	\$2,225	\$3,007	\$3,557	\$39	\$39	\$17,890
	Tribal Transportation Program									
	Other					\$548	\$171	\$1,646		\$171
	<b>Federal Highway Total</b>	<b>\$18,096</b>	<b>\$19,801</b>	<b>\$3,329</b>	<b>\$7,449</b>	<b>\$6,934</b>	<b>\$7,057</b>	<b>\$1,811</b>	<b>\$48</b>	<b>\$34,355</b>
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$18,096</b>	<b>\$19,801</b>	<b>\$3,329</b>	<b>\$7,449</b>	<b>\$6,934</b>	<b>\$7,057</b>	<b>\$1,811</b>	<b>\$48</b>	<b>\$34,355</b>
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$19,569</b>	<b>\$21,275</b>	<b>\$4,819</b>	<b>\$8,939</b>	<b>\$8,772</b>	<b>\$8,895</b>	<b>\$1,811</b>	<b>\$48</b>	<b>\$39,157</b>