



June 18, 2024

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Kien Le, Chief Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Attention: Vaikunthan Renganathan or Peter Kang

Subject: Amendment No. 21 (Type 3 Formal) to the 2023 Fresno Council of Governments FTIP

Mr. Renganathan or Mr. Kang:

As authorized by the Policy Board, the Executive Director of the Fresno Council of Governments hereby approves Amendment No. 21 (Type 3 Formal) to the 2023 FTIP.

This amendment includes projects with a new Grouped Project, new projects, and updates to the financial summary tables. The enclosed financial summary affirms that the 2023 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 21 is consistent with the 2022 Regional Transportation Plan. The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on June 12, 2024, at 4:30 pm. No comments were received. The public participation process for Amendment No. 21 is consistent with the Fresno COG Board-adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at www.fresnocog.org. An electronic copy of the four-year financial plan will be sent via email. If you have any questions or comments, please call Ofelia Abundez at (559) 233-4148, x205.

Sincerely,

City of Firebaugh
City of Fowler

City of Coalinga

City of Clovis

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

Robert Phipps, Interim Executive Director

Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Michael Morris, Federal Highway Administration

Michael Navarro, Caltrans District 06

James Perrault, Caltrans District 06 Executive Directors, Valley COGs



www.fresnocog.org

DATE: June 5, 2024

TO: Interagency Consultation Partners and Interested Parties

FR: Ofelia Abundez

Associate Regional Planner

RE: Availability of Draft Amendment No. 21 to the 2023 FTIP for Interagency Consultation and

Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes a new grouped project listing, new projects, and updates to the financial summary tables. FTIP Amendment No. 21 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

City of Clovis Public Input

This amendment will be available for a seven-day public review and comment period beginning June 5, 2024, and concluding on June 12, 2024. Comments will be accepted on the FTIP amendment until 4:30 p.m. on June 12, 2024. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 21 to the FTIP document and may also be

City of Kerman found online at <u>www.fresnocog.org</u>:

Attachment A: Summary of Changes

Attachment B: Summary of Changes to Grouped Projects

City of Orange Cove Attachment C: Grouped Projects: Detailed Listing

Attachment D: Project Listings

Attachment E: Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Ofelia

Abundez at 559-233-4148, ext. 205, or via email at oabundez@fresnocog.org.

City of Reedley
City of San Joaqui

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno
City of Huron

City of Kingsburg

City of Mendota

City of Parlier

City of San Joaquin

City of Sanger City of Selma

County of Fresno

ATTACHMENT A SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS FORMAL AMENDMENT NO. 21 TO THE 2023 FTIP

			FTIP AMENDMENT CHANGE REPORT AS OF 6	/5/2024 in (\$100	00)				
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno, City of	FRE020617	Grouped Projects for Pavement Resurfacing	Projects are consistent with 40 CFR Part	100%	\$5,256	\$0	\$5,256	RSTP - Total project cost increased from \$0 to	Amending new STBG
		and/or Rehabilitation (Fresno)	93.126 Exempt Tables 2 and Table 3					\$5,256	projects from 23/24 call
			Categories-Pavement Resurfacing and/or						for-projects into 2023
			rehabilitation						FTIP
				TOTAL	\$5,256	\$0	\$5,256		

ATTACHMENT B SUMMARY OF CHANGE TO GROUPED PROJECTS

FRESNO COUNCIL OF GOVERNMENTS FORMAL AMENDMENT NO. 21 TO THE 2023 FTIP

EAD JACENCY				FORMAL AMENDMENT NO. 21 TO THE 2023 FT FTIP AMENDMENT CHANGE REPORT AS OF 6/		101				
Fiscology 12 Fiscology 13 Fiscology 13 Fiscology 14 Fisc	LEAD AGENCY	PROJECT ID					COST BEFORE COST	REVISED	NARRATIVE	AMENDMENT NOTES
Simple S		T TTO JE OT 15	THOSE OF THEE	These recommends	. 0. 0	OGG! BILLETICE	0001 BEI 0112 0001	HEVIOLD		THE PROPERTY OF THE PROPERTY O
Fe to Gates Avenues reconstruct, Class IV bicycle lanes, curb ramps, striping, high visibility crosswalks, and video detection at Gates STBG - STP: Add funds in 25/26 in ENFG for \$293 Add funds in 27/28 in ROW for \$49 Add funds in 28/29 in CON for \$2.529 CITY: Add funds in 25/26 in ENFG for \$38 Add funds in 25/26 in ENFG for \$38 Add funds in 25/26 in ENFG for \$38 Add funds in 25/28 in ROW for \$6 Add funds in 27/28 in ROW for \$6 Add funds in 28/29 in CON for \$32.529 CITY: Total project cost		LSTMP902	_	intersection: grind, overlay, curb ramps, signage, striping and vehicle loop	100%	\$2,013	\$0		STBG - STP:	Amending new STBG project from 23/24 call- for-projects into 2023 FTIP
	Fresno, City of	LSTMP903	Fe to Gates Avenues	reconstruct, Class IV bicycle lanes, curb ramps, striping, high visibility crosswalks, and video detection at Gates					STBG - STP:	Amending new STBG project from 23/24 call- for-projects into 2023 FTIP
		l			TOTAL	\$5,256	\$0	\$5,256		

ATTACHMENT C GROUPED PROJECTS DETAILED LISTINGS



www.fresnocog.org

2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

June 5, 2024

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

NOTE: The attached listing is an excerpt of the 2023 FTIP Grouped Project Back-Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects affected by Formal Amendment #21 and is highlighted in yellow.

2023 FTIP- GROUPED PROJECT LISTING 2023 FTIP Formal Amendment No. 21 (06-05-2024) (DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
						STBG	\$0	\$0	\$180	\$0	\$0	\$1,602	\$1,782	
Fresno, City of	'23-21	FRE020617			Shaw: West to the east side of the Fruit intersection: grind, overlay, curb ramps, signage, striping and vehicle loop replacement	Local	\$0	\$0	\$23	\$0	\$0	\$208	\$231	\$2,013
					Figarden: Santa Fe – Gates: grind, overlay, reconstruct, Class IV	STBG	\$0	\$0	\$0	\$0	\$293	\$2,578	\$2,871	
				Figarden Drive Repaving, Santa Fe to	bicycle lanes, curb ramps, striping, high visibility crosswalks, and									
Fresno, City of	'23-21	FRE020617	LSTMP903	Gates Avenues	video detection at Gates	Local	\$0	\$0	\$0	\$0	\$38		\$372	
TOTAL FRE020617	- Grouped	Projects for P	avement Resi	urfacing and/or Rehab (Fresno)			\$0	\$0	\$203	\$0	\$331	\$4,722	\$5,256	\$5,256

ATTACHMENT D PROJECT LISTINGS

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

AMENDED

Lead Agency: Fresno, City of

LSTMP902							Α	MEND	MENT: 2	3-21
-	Shaw Avenue Paving from F West to the east side of the	ruit to West Avenues Fruit intersection: grind, overlay, c	urb ramps	s, signage,	striping and	vehicle				
Sys: Local Rt:	TCM: No Model #:	CI:N Exempt Category:	Safety - P	avement re	esurfacing a	nd/or rehabilit	tation.			
		Cost Difference	: \$2,012,7	'09 Es	t Total Cost	\$2,012,709	: (Open to Tr	affic:	
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 E	BEYOND	TOTAL
Loc Funds - City Funds		PE			\$23,337				\$0	\$23,337
		RW						\$6,009	\$0	\$6,009
		CON							\$201,512	\$201,512
		TOTAL			\$23,337			\$6,009	\$201,512	\$230,858
STBG - STP		PE			\$180,120				\$0	\$180,120
		RW						\$46,382	\$0	\$46,382
		CON							\$1,555,349	\$1,555,349
		TOTAL			\$180,120			\$46,382	\$1,555,349	\$1,781,851
		TOTAL PE	\$0	\$0	\$203,457	\$0	\$0	\$0	\$0	\$203,457
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$52,391	\$0	\$52,391
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756,861	\$1,756,861
		TOTAL TOTAL			\$203,457			\$52,391	\$1,756,861	\$2,012,709

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

AMENDED

Lead Agency: Fresno, City of

LSTMP903										A	MENDME	NT: 2	23-21
Project Title:FR Project Descript visibility crossw	tion: Figard	len: Santa Fe	- Gates: grind		tes Avenues onstruct, Class IV bic	ycle lanes,	curb ramp	s, striping, h	iigh				
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - Pa	avement re	surfacing a	nd/or rehat	oilitation.			
				:	Cost Difference	: \$3,242,8	11 Est	: Total Cost:	\$3,242,81	1	Open to Traffic	D:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYO	DND	TOTAL
Loc Funds - City F	unds				PE					\$37,944		\$0	\$37,944
					RW							\$6,331	\$6,331
					CON						\$	327,675	\$327,675
					TOTAL					\$37,944	\$	334,006	\$371,950
STBG - STP					PE					\$292,868		\$0	\$292,868
					RW							\$48,867	\$48,867
					CON						\$2,	529,126	\$2,529,126
					TOTAL					\$292,868	\$2,	577,993	\$2,870,861
					TOTAL PE	\$0	\$0	\$0	\$0	\$330,812	\$0	\$0	\$330,812
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$55,198	\$55,198
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0 \$2,8	356,801	\$2,856,801
					TOTAL TOTAL					\$330,812	\$2,	911,999	\$3,242,811

ATTACHMENT E FINANCIAL CONSTRAINT

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-21 (\$'s in 1,000)

		N O					EAR (FTIP Period)				
	For diag Course	0 T	FY 20 Amendi		FY 20		FY 202 Amendm		FY 202 Amendm		TOTAL
	Funding Source	E	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL CURRENT
Sales Tax			23-18	23-21	23-18	23-21	23-18	23-21	23-18	23-21	
City											
County											
Gas Tax	eventions to Cities)										
	vertions to Counties)										
Other Local Fu			\$10,767	\$10,767	\$3,747	\$4,409	\$35,517	\$35,597	\$37,031	\$37,072	\$8
County Gener City General F			\$3,358 \$2,123	\$3,358 \$2,123	\$1,393 \$1,731	\$1,393 \$2,393	\$16,343 \$3,588	\$16,343 \$3,668	\$22,070 \$12,262	\$22,070 \$12,303	\$4. \$2
Street Taxes a	and Developer Fees		\$5,286	\$5,286	\$623	\$623	\$15,586	\$15,586	\$2,699	\$2,699	\$2
RSTP Exchan	nge funds		41.177	44.455	21.122	41.100		21.000			
Transit Transit Fares			\$1,475 \$1,475	\$1,475 \$1,475	\$1,490 \$1,490	\$1,490 \$1,490	\$1,838 \$1,838	\$1,838 \$1,838			\$
Other (See Appe			\$11,917	\$11,917	\$10,836	\$10,949	\$23,461	\$23,403	\$10,451	\$10,396	\$5
Local Total			\$24,159	\$24,159	\$16,073	\$16,848	\$60,816	\$60,838	\$47,482	\$47,468	\$14
Tolls											
Bridge Corridor											
Corridor Regional Sales 1 Other (See Appe	Гах		\$19,662	\$19,662	\$70,437	\$70,459	\$667	\$805	\$3,798	\$3,820	\$!
Other (See Appe	endix 2)										
Regional Total			\$19,662	\$19,662	\$70,437	\$70,459	\$667	\$805	\$3,798	\$3,820	\$9
	perations and Protection Program (SHOPP) 1		\$120,172	\$120,172	\$53,265	\$53,265	\$75,085	\$75,085	\$15,919	\$15,919	\$20
SHOPP SHOPP Prior		\vdash	\$120,172	\$120,172	\$48,845	\$48,845	\$75,085	\$75,085	\$15,919	\$15,919	\$26
State Minor Pr	ogram				\$4,420	\$4,420					
State Transport	tation Improvement Program (STIP) 1		\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$
STIP STIP Prior			\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$
State Bond			\$3,755	\$3,755	\$1,700	\$1,700					
Proposition 1A	(High Speed Passenger Train Bond Program)										
	(Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of ation Program (ATP) 1	of 2006)	\$3,755 \$2,369	\$3,755 \$2,369	\$1,700 \$637	\$1,700 \$637	\$1,815	\$1,815			
	nance (HM) Program ¹		Ψ2,000	Ψ2,000	4007	4007	\$1,010	\$1,010			
Highway Bridge	Program (HBP) 1		\$12,462	\$12,462	\$10,218	\$10,218	\$3,169	\$3,169	\$3,544	\$3,544	9
	d Accountability Act of 2017 (SB1)		\$225	\$225	\$1,807	\$1,807	\$21	\$21			
	on Relief Program (TCRP) sistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appe			\$2,275	\$2,275	\$4,177	\$4,177					,
State Total			\$141,657	\$141,657	\$72,203	\$72,203	\$155,835	\$155,835	\$19,862	\$19,862	\$38
5307 - Urbanize	d Area Formula Grants		\$14,956	\$14,956							\$
	ideway Capital Investment Grants d Small Starts (Capital Investment Grants)										
F200 - D	Bus Related Grants										
	d Mobility of Seniors and Individuals with Disabilities										
5311 - Formula (5311f - Intercity I	Grants for Rural Areas		\$5,654	\$2,299	\$2,345	\$2,345	\$2,392	\$5,747			\$
5337 - State of (Bood Repair Grants										
	Bus Facilities Formula Grants		\$7,193	\$7,193	\$762	\$762			\$4,326	\$4,326	\$
FTA Transfer fro											
Other (See Appe								\$5,747	\$4,326	64.000	
Federal Transit T			\$27.803	\$24,448	\$3,107	\$3.107	\$2.392				
Federal Transit T Congestion Mitig	gation and Air Quality (CMAQ) Improvement Program		\$27,803 \$24,813	\$24,448 \$24,813	\$3,107 \$13,391	\$3,107 \$13,391	\$2,392 \$13,386	\$13,386	\$13,382	\$4,326 \$13,382	
Congestion Mitig Construction of F	Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program	n)									
Congestion Mitig Construction of F Coordinated Bor	Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program	n)									
Congestion Mitig Construction of F Coordinated Bor Federal Lands A	Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program	n)									
Congestion Mitig Construction of F Coordinated Bor Federal Lands A Federal Lands T GARVEE Bonds	Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program coess Program ransportation Program I Debt Service Payments	n)	\$24,813	\$24,813	\$13,391	\$13,391					
Congestion Mitig Construction of F Coordinated Bor Federal Lands A Federal Lands T GARVEE Bonds	Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program coess Program ransportation Program Debt Service Payments ucture Program (HIP)	n)	\$24,813 \$283	\$24,813							
Congestion Mitig Construction of F Coordinated Bor Federal Lands A Federal Lands T GARVEE Bonds	Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program coess Program ransportation Program I Debt Service Payments	n)	\$24,813	\$24,813	\$13,391	\$13,391					,
Congestion Mitig Construction of F Coordinated Bor Federal Lands A Federal Lands T GARVEE Bonds	Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program cosss Program ransportation Program Debt Service Payments ucture Program (HIP) jeds (HIP) and Demo Improvement Program (HSIP) y Freight Program (HSIP)	1)	\$24,813 \$283 \$1,940	\$24,813 \$283 \$1,940	\$13,391 \$733	\$13,391	\$13,386	\$13,386			,
Congestion Mitig Construction of F Coordinated Bor Federal Lands A Federal Lands T GARVEE Bonds	Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program cocess Program ransportation Program to bebt Service Payments ucuture Program (HIP) jects (HPP) and Demo Improvement Program (HSIP)	1)	\$24,813 \$283 \$1,940	\$24,813 \$283 \$1,940	\$13,391 \$733	\$13,391	\$13,386	\$13,386			
Congestion Mitig Construction of F Coordinated Born Federal Lands A Federal Lands T GARVEE Bonds Highway Infrastr High Priority Pro Highway Safety National Highwa Nationally Signifi Grants) Railway-Highwa	erry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program cosses Program cosses Program nansportation Program Debt Service Payments ucutere Program (HIP) jects (HPP) and Demo Improvement Program (HSIP) y Freight Program (NHFP) cant Freight and Highway Projects (FASTLANE/INFRA y Crossings Program		\$24,813 \$283 \$1,940	\$24,813 \$283 \$1,940	\$13,391 \$733	\$13,391	\$13,386	\$13,386			
Congestion Mitig Construction of F Coordinated Bor Federal Lands A Federal Lands T GARVEE Bonds Highway Infrastr High Priority Pro Highway Safety National Highwa Nationally Signiff Grants) Railway-Highwa Recreational Tra	Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program cocess Program ransportation Program (Beth Service Payments ucture Program (HIP) jects (HPP) and Demo (Improvement Program (HSIP) y Freight Program (NHFP) are fight and Highway Projects (FASTLANE/INFRA y Crossings Program ils Program	1)	\$24,813 \$283 \$1,940	\$24,813 \$283 \$1,940	\$13,391 \$733	\$13,391	\$13,386	\$13,386			
Congestion Mitig Construction of If Coordinated Bor Federal Lands A Federal Lands T GARVEE Bonds Highway Infrastr High Priority Pro Highway Safety National Highwa Nationally Signifi Grants) Railway-Highwa Recreational Tra SAFETEA-LU S	erry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program cosses Program cosses Program nansportation Program Debt Service Payments ucutere Program (HIP) jects (HPP) and Demo Improvement Program (HSIP) y Freight Program (NHFP) cant Freight and Highway Projects (FASTLANE/INFRA y Crossings Program	1)	\$24,813 \$283 \$1,940	\$24,813 \$283 \$1,940	\$13,391 \$733	\$13,391	\$13,386	\$13,386			(
Congestion Mitig Construction of I Coordinated Bor Federal Lands A Federal Lands A Federal Lands I GARVEE Bonds Highway Infrastr High Priority National Highway National Highway Rational Fighway Rational Fighway Rational Fighway Recreational Tra SAFETEA-LU S Surface Transport Tinbal Transport	Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program coscess Program ransportation Program (Debt Service Payments ucture Program (HIP) jects (HPP) and Demo Improvement Program (HSIP) y Freight Program (NHFP) cant Freight and Highway Projects (FASTLANE/INFRA y Crossings Program ilis Program ilis Program afe Routes to School (SRTS) virtation Block Grant Program (STBGP/RSTP) alloo Program	1)	\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$868	\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$868	\$13,391 \$733 \$2,417 \$13,509 \$218	\$13,391 \$813 \$2,417 \$13,509 \$218	\$13,386 \$740 \$13,504 \$218	\$13,396 \$740 \$13,504 \$218	\$13,382 \$13,500 \$218	\$13,382 \$13,500 \$218	\$
Congestion Mitig Construction of If Coordinated Bor Federal Lands A Federal Lands A Federal Lands IT GARVEE Bonds Highway Infrastr High Priority Pro Highway Safety National Highwa National Highwa Recreational Tra SAFETEA-LU S Surface Transport Other (see Apr	erry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program cosss Program ransportation Program 1 Debt Service Payments ucture Program (HIP) jeds (HPP) and Demo Improvement Program (HSIP) y Freight Program (MHFP) cant Freight and Highway Projects (FASTLANE/INFRA y Crossings Program ilis Program ilis Program afe Routes to School (SRTS) station Block Grant Program (STBGP/RSTP) station Program pendix 5)		\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$866 \$6,910	\$24,813 \$283 \$1,940 \$3,067 \$21,800 \$868 \$9,910	\$13,391 \$733 \$2,417 \$13,509 \$218 \$4,434	\$13,391 \$813 \$2,417 \$13,509 \$218 \$4,434	\$13,386 \$740 \$13,504 \$218 \$6,726	\$13,306 \$740 \$13,504 \$218 \$6,726	\$13,382 \$13,500 \$13,500 \$218 \$5,254	\$13,382 \$13,500 \$13,500 \$218 \$5,254	(
Congestion Mitig Construction of 16 Coordinated Bor Federal Lands A Federal Lands A Federal Lands A GARVEE Bonds Highway Infrastr High Priority Pro Highway Safety National Highwa National Highwa Recreational Tra SAFETEA-LU S Surface Transport Other (see Apt Federal Highway	rerry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program cosss Program ransportation Program is Debt Service Payments ucuter Program (HIP) jects (HPP) and Demo Improvement Program (HSIP) y Freight Program (NHFP) cant Freight and Highway Projects (FASTLANE/INFRA y Crossings Program ills Program als Program als Program als Program also Program also Program also Program also Program pendix of the Program (STBGP/RSTP) stool Block Grant Program (STBGP/RSTP) enotics (Popram) pendix b) Total		\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$868	\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$868	\$13,391 \$733 \$2,417 \$13,509 \$218	\$13,391 \$813 \$2,417 \$13,509 \$218	\$13,386 \$740 \$13,504 \$218	\$13,396 \$740 \$13,504 \$218	\$13,382 \$13,500 \$218	\$13,382 \$13,500 \$218	(
Congestion Mitig Construction of If Coordinated Bor Federal Lands A Federal Lands A Federal Lands I GARVEE Bonds Highway Infrastr High Priority Pro Highway Safety National Highwa National Highwa Recreational Tra SAFETEA-LU S Surface Transport Other (see Apt Federal Highway Other Federal	erry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program cosss Program ransportation Program to Bet Service Payments ucture Program (HIP) ejects (HPP) and Demo Improvement Program (HSIP) y Freight Program (MHFP) cant Freight and Highway Projects (FASTLANE/INFRA y Crossings Program ilis Program alis Program alis Program alis Program alis Program alis Program alis Program plock Grant Program (STBGP/RSTP) station Block Grant Program (STBGP/RSTP) atton Program pendix 5) Total Railroad Administration (see Appendix 6)		\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$866 \$6,910	\$24,813 \$283 \$1,940 \$3,067 \$21,800 \$868 \$9,910	\$13,391 \$733 \$2,417 \$13,509 \$218 \$4,434	\$13,391 \$813 \$2,417 \$13,509 \$218 \$4,434	\$13,386 \$740 \$13,504 \$218 \$6,726	\$13,306 \$740 \$13,504 \$218 \$6,726	\$13,382 \$13,500 \$13,500 \$218 \$5,254	\$13,382 \$13,500 \$13,500 \$218 \$5,254	
Congestion Mitig Construction of If Coordinated Bor Federal Lands A Federal Lands A Federal Lands IT GARVEE Bonds Highway Infrastr High Priority Pro Highway Safety National Highwa National Highwa Recreational Tra SAFETEA-LU S Surface Transport Other (see Apt Federal Highway Other Federal	rerry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program cosss Program ransportation Program is Debt Service Payments ucuter Program (HIP) jects (HPP) and Demo Improvement Program (HSIP) y Freight Program (NHFP) cant Freight and Highway Projects (FASTLANE/INFRA y Crossings Program ills Program als Program als Program als Program also Program also Program also Program also Program pendix of the Program (STBGP/RSTP) stool Block Grant Program (STBGP/RSTP) enotics (Popram) pendix b) Total		\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$866 \$6,910	\$24,813 \$283 \$1,940 \$3,067 \$21,800 \$868 \$9,910	\$13,391 \$733 \$2,417 \$13,509 \$218 \$4,434	\$13,391 \$813 \$2,417 \$13,509 \$218 \$4,434	\$13,386 \$740 \$13,504 \$218 \$6,726	\$13,306 \$740 \$13,504 \$218 \$6,726	\$13,382 \$13,500 \$13,500 \$218 \$5,254	\$13,382 \$13,500 \$13,500 \$218 \$5,254	(
Congestion Mitig Construction of If Coordinated Bor Federal Lands A Federal Lands A Federal Lands I GARVEE Bonds Highway Infrastr High Priority Pro Highway Safety National Highwa National Highwa Recreational Tra SAFETEA-LU S Surface Transport Other (see Apt Federal Highway Other Federal	erry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program cosss Program ransportation Program to Bet Service Payments ucture Program (HIP) ejects (HPP) and Demo Improvement Program (HSIP) y Freight Program (MHFP) cant Freight and Highway Projects (FASTLANE/INFRA y Crossings Program ilis Program alis Program alis Program alis Program alis Program alis Program alis Program plock Grant Program (STBGP/RSTP) station Block Grant Program (STBGP/RSTP) atton Program pendix 5) Total Railroad Administration (see Appendix 6)		\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$866 \$6,910	\$24,813 \$283 \$1,940 \$3,067 \$21,800 \$868 \$9,910	\$13,391 \$733 \$2,417 \$13,509 \$218 \$4,434	\$13,391 \$813 \$2,417 \$13,509 \$218 \$4,434	\$13,386 \$740 \$13,504 \$218 \$6,726	\$13,306 \$740 \$13,504 \$218 \$6,726	\$13,382 \$13,500 \$13,500 \$218 \$5,254	\$13,382 \$13,500 \$13,500 \$218 \$5,254	:
Congestion Mitig Construction of It Federal Lands A Federal Lands T GARVEE Bonds Highway Infrastr High Priority Pro Highway Safety National Highwa National Highwa Nationally Signifi Grants) Railway-Highwa Recreational Tra SAFETEA-LU S Surface Transpor Tribal Transport Other (see App Federal Highway Other Federal Federal Railroad Federal Total	rerry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program cosss Program ransportation Program ransportation Program (PIP) bett Service Payments ucture Program (HIP) jeds (HPP) and Demo Improvement Program (HSIP) y Freight Program (MHFP) cant Freight and Highway Projects (FASTLANE/INFRA y Crossings Program ilist Program ilist Program ilist Program Block Grant Program (STBGP/RSTP) station Block Grant Program (STBGP/RSTP) station Program pendix 5) Total Railroad Administration (see Appendix 6) Administration Total		\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$6,910 \$51,671	\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$868 \$9,910 \$61,671	\$13,391 \$733 \$2,417 \$13,509 \$218 \$4,434 \$34,702	\$13,391 \$813 \$2,417 \$13,509 \$216 \$4,434 \$34,782	\$13,386 \$740 \$13,504 \$2,18 \$6,726 \$34,574	\$13,396 \$740 \$13,504 \$3,726 \$34,574	\$13,382 \$13,500 \$218 \$5,254 \$32,354	\$13,382 \$13,500 \$2,18 \$5,224 \$32,354	\$ \$ \$ \$
Congestion Mitic Construction of Final Construction of Construction	rerry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program cosss Program ransportation Program ransportation Program (PIP) bett Service Payments ucture Program (HIP) jeds (HPP) and Demo Improvement Program (HSIP) y Freight Program (MHFP) cant Freight and Highway Projects (FASTLANE/INFRA y Crossings Program ilis Program also Program and Program (STBGP/RSTP) stration Block Grant Program (STBGP/RSTP) stration Block Grant Program stration Program Program (STBGP/RSTP) and Railroad Administration (see Appendix 6) Administration Total rtation Infrastructure Finance and Innovation Act) pendix 7)		\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$6,910 \$51,671	\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$868 \$9,910 \$61,671	\$13,391 \$733 \$2,417 \$13,509 \$218 \$4,434 \$34,702	\$13,391 \$813 \$2,417 \$13,509 \$216 \$4,434 \$34,782	\$13,386 \$740 \$13,504 \$2,18 \$6,726 \$34,574	\$13,396 \$740 \$13,504 \$3,726 \$34,574	\$13,382 \$13,500 \$218 \$5,254 \$32,354	\$13,382 \$13,500 \$2,18 \$5,224 \$32,354	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Congestion Mitig Construction of If Coordinated Bor Federal Lands A Federal Lands 1 GARVEE Bonds Highway Infrastr High Priority Pro Highway Safety National Highwa Recreational Tras Surface Transport Other (see Apr Federal Highway Other Federal Federal Railroad Federal Total TIFIA (Transport	rerry Boats and Ferry Terminal Facilities (Ferry Boat Program der Infrastructure Program cosss Program ransportation Program ransportation Program (PIP) bett Service Payments ucture Program (HIP) jeds (HPP) and Demo Improvement Program (HSIP) y Freight Program (MHFP) cant Freight and Highway Projects (FASTLANE/INFRA y Crossings Program ilis Program also Program and Program (STBGP/RSTP) stration Block Grant Program (STBGP/RSTP) stration Block Grant Program stration Program Program (STBGP/RSTP) and Railroad Administration (see Appendix 6) Administration Total rtation Infrastructure Finance and Innovation Act) pendix 7)		\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$6,910 \$51,671	\$24,813 \$283 \$1,940 \$3,057 \$21,800 \$868 \$9,910 \$61,671	\$13,391 \$733 \$2,417 \$13,509 \$218 \$4,434 \$34,702	\$13,391 \$813 \$2,417 \$13,509 \$216 \$4,434 \$34,782	\$13,386 \$740 \$13,504 \$2,18 \$6,726 \$34,574	\$13,396 \$740 \$13,504 \$3,726 \$34,574	\$13,382 \$13,500 \$218 \$5,254 \$32,354	\$13,382 \$13,500 \$2,18 \$5,224 \$32,354	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

- Financial Summary Notes:

 ¹ State Programs that include both state and federal funds.

 ² CMAO revenues include \$4 Million SACOG CMAO appointment repayment in FY2023.

 ³ STBG revenues include \$7 Million SACOG STBG appointment repayment in FY2023.

 ⁴ CMAO revenues include \$7 Million SACOG CMAO appointment repayment in FY2023.

 ⁵ Titbal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

Template Updated: 2/1/2022

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-21 (\$\sin 1,000)

FY 20								
	Append 23	dix 1 - Local Other FY 2	2024	FY 2	025	FY	2026	CURRENT
Local Other Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Funds - Local Transportation Funds \$5,633 Measure C - Local \$2,779	\$5,633 \$2,779	\$5,517 \$1,951	\$5,517 \$1,951	\$5,811 \$15,140	\$5,811 \$15,140	\$66 \$3,828	\$66 \$3,828	\$17,027 \$23,698
Local Funds - Agency \$10,121 Local Funds - Local Transportation Funds - Advance Construction -\$8,091	\$10,121 -\$8,091	\$635	\$748 \$1,243	\$672	\$614	\$6,557	\$6,502	\$17,985 -\$6,848
Local Funds - Local Transportation Funds - Advance Construction	\$1,475	\$1,243 \$1,490	\$1,490	\$1,838	\$1,838			\$4,803
Local Other Total \$11,917	\$11,917	\$10,836	\$10,949	\$23,461	\$23,403	\$10,451	\$10,396	\$56,665
	Appendi	x 2 - Regional Othe	r					
Regional Other FY 200	23	FY 2	1024	FY 2	025	FY	2026	CURRENT
Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total								
	Appen	dix 3 - State Other						
State Other FY 20:	23 Current	FY 2	024 Current	FY 2 Prior	025 Current	Prior FY:	2026 Current	CURRENT TOTAL
Other State - State Cash	Current	\$2,477	\$2,477	Phor	Current	Phor	Current	\$2,477
Other State - State Local Partnership (SLPP) Other State - Transit (TIRCP)							—	
Other State - State Cash (SHOPP G13 Contingency)								\$1,700
Other State - State SB1 State of Good Repair (SGR) \$1,100 Other State - Low Carbon Transit Operations (LCTOP) \$1,175	\$1,100 \$1,175	\$600 \$1,100	\$600 \$1,100					\$1,700 \$2,275
State Other Total \$2,275	\$2,275	\$4,177	\$4,177					\$6,452
		- Federal Transit C						
Federal Transit Other FY 200	23	- Federal Transit C	1024	FY 2	1025	FY:	2026	CURRENT
Prior Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total								
	Appendix 5 -	Federal Highway	Other					
Federal Highway Other FY 200		FY:		FY 2	1025	FY:	2026	CURRENT
Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSAA (COVID Relief Funds) \$4,150 2022 Appropriations Earmarks	\$4,150	\$1,146 \$3,000	\$1,146 \$3,000					\$5,296 \$3,000
COVID21-COVID Relief Funds-STIP \$4,760 COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,760	\$288	\$288	er 000	\$5.000	62.740	\$3,712	\$4,760 \$9,000
Carbon Reduction Program		\$200	\$200	\$5,000 \$1,726	\$1,726	\$3,712 \$1,542	\$1,542	\$3,268
<u> </u>								
Federal Highway Other Total SS 519	\$8,910	KE, A.S	\$4,434	\$6,726	\$6,726	\$5,254	\$5,254	\$25.324
App	endix 6 - Federa	Railroad Adminis	tration Other					
App Federal Railroad Administration Other FY 20:	endix 6 - Federa 23	Railroad Adminis	tration Other	FY 2	025	FY:	2026	CURRENT
App	endix 6 - Federa	Railroad Adminis	tration Other					
App Federal Railroad Administration Other FY 20:	endix 6 - Federa 23	Railroad Adminis	tration Other	FY 2	025	FY:	2026	CURRENT
App Federal Railroad Administration Other FY 20:	endix 6 - Federa 23	Railroad Adminis	tration Other	FY 2	025	FY:	2026	CURRENT
App Federal Railroad Administration Other FY 20:	endix 6 - Federa 23	Railroad Adminis	tration Other	FY 2	025	FY:	2026	CURRENT
App Federal Railroad Administration Other FY 20:	endix 6 - Federa 23	Railroad Adminis	tration Other	FY 2	025	FY:	2026	CURRENT
App Federal Railroad Administration Other FY 20:	endix 6 - Federa 23	I Railroad Adminis	tration Other	FY 2	025	FY:	2026	CURRENT
App Federal Railroad Administration Other Fr 20 Prior	endix 6 - Federa 23	I Railroad Adminis	tration Other	FY 2	025	FY:	2026	CURRENT
App Federal Railroad Administration Other From Prior	eendix 6 - Federa 23 Current	Railroad Adminis FY: Prior	tration Other d024 Current	FY 2	025	FY:	2026	CURRENT
App Federal Railroad Administration Other Fr 20 Prior Prior Federal Railroad Administration Other Total	eendix 6 - Federa 23 Current	Raiiroad Adminis FY: Prior Prior 7 - Innovative Oth	tration Other 1024 Current Current	FY 2	Current	FY:	2026 Current	CURRENT
Federal Railroad Administration Other Fr 20 Prior Fr 20 Prior Fr 20 Prior Federal Railroad Administration Other Total Federal Railroad Administration Other Total Innovative Other Fr 20	eendix 6 - Federa 23 Current Appendix 23	Raiiroad Adminis FY 2 Prior 7 - Innovative Oth	tration Other 1924 Current er	FY 2	Current Current	FY:	2026 Current	CURRENT TOTAL CURRENT
App Federal Railroad Administration Other Fr 20 Prior Prior Federal Railroad Administration Other Total	eendix 6 - Federa 23 Current	Raiiroad Adminis FY: Prior Prior 7 - Innovative Oth	tration Other 1024 Current Current	FY 2	Current	FY:	2026 Current	CURRENT
Federal Railroad Administration Other Fr 20 Prior Fr 20 Prior Fr 20 Prior Federal Railroad Administration Other Total Federal Railroad Administration Other Total Innovative Other Fr 20	eendix 6 - Federa 23 Current Appendix 23	Raiiroad Adminis FY 2 Prior 7 - Innovative Oth	tration Other 1924 Current er	FY 2	Current Current	FY:	2026 Current	CURRENT TOTAL CURRENT
Federal Railroad Administration Other Fr 20 Prior Fr 20 Prior Fr 20 Prior Federal Railroad Administration Other Total Federal Railroad Administration Other Total Innovative Other Fr 20	eendix 6 - Federa 23 Current Appendix 23	Raiiroad Adminis FY 2 Prior 7 - Innovative Oth	tration Other 1924 Current er	FY 2	Current Current	FY:	2026 Current	CURRENT
App Federal Railroad Administration Other F7 20 Prior Prior Face Federal Railroad Administration Other Federal Railroad Administration Other Total Innovative Other F7 20	eendix 6 - Federa 23 Current Appendix 23	Raiiroad Adminis FY 2 Prior 7 - Innovative Oth	tration Other 1924 Current er	FY 2	Current Current	FY:	2026 Current	CURRENT
Federal Railroad Administration Other F7 20 Prior Prior Federal Railroad Administration Other Federal Railroad Administration Other Total Innovative Other F7 20	eendix 6 - Federa 23 Current Appendix 23	Raiiroad Adminis FY 2 Prior 7 - Innovative Oth	tration Other 1924 Current er	FY 2	Current Current	FY:	2026 Current	CURRENT
Federal Railroad Administration Other F7 20 Prior Prior Facetal Railroad Administration Other F1 20 Prior Facetal Railroad Administration Other Total Innovative Other F7 20	eendix 6 - Federa 23 Current Appendix 23	Raiiroad Adminis FY 2 Prior 7 - Innovative Oth	tration Other 1924 Current er	FY 2	Current Current	FY:	2026 Current	CURRENT

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 23-21 (\$'s in 1,000)

		N				4 YI	EAR (FTIP Perio	d)			
		0	FY 20	23	FY 2	024	FY 2	025	FY 2	026	
	FUNDING SOURCES	T E	Amend		Amend		Amend		Amend		TOTAL CURRENT
		S	Prior 23-18	Current 23-21	Prior 23-18	Current 23-21	Prior 23-18	Current 23-21	Prior 23-18	Current 23-21	CURRENT
LOCAL	Local Total		\$22,686	\$22,686	\$14,583	\$15,359	\$58,977	\$58,999	\$47,482	\$47,468	\$144,51
	Tolls										
∀	Bridge Corridor										
REGIONAL	Regional Sales Tax		\$19,662	\$19,662	\$70,437	\$70,459	\$667	\$805	\$3,798	\$3,820	\$94,74
REG	Other (See Appendix A)		\$13,00Z	ψ13,002	ψ10,401	ψ10,403	φοσι	4000	ψ0,130	ψ0,020	404,11
	Regional Total		\$19,662	\$19,662	\$70,437	\$70,459	\$667	\$805	\$3,798	\$3,820	\$94,74
	State Highway Operations and Protection Program (SHOPP) 1		\$120,172	\$120,172	\$53,265	\$53,265	\$75,085	\$75,085	\$15,919	\$15,919	\$264,4
	SHOPP		\$120,172	\$120,172	\$48,845	\$48,845	\$75,085	\$75,085	\$15,919	\$15,919	\$260,0
	SHOPP Prior State Minor Program	-			\$4,420	\$4,420					\$4,4
	State Transportation Improvement Program (STIP) 1		\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,9
	STIP		\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,9
	STIP Prior										
	State Bond		\$3,755	\$3,755	\$1,700	\$1,700					\$5,4
STATE	Proposition 1A (High Speed Passenger Train Bond Program)										
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\vdash	\$3,755 \$2,369	\$3,755 \$2,369	\$1,700 \$637	\$1,700 \$637	\$1,815	\$1,815			\$5,4 \$4,8
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	\vdash	\$2,369	\$2,369	\$037	\$037	\$1,815	\$1,615			\$4,8
	Highway Bridge Program (HBP) 1		\$12,462	\$12,462	\$10,218	\$10,218	\$3,169	\$3,169	\$3,544	\$3,544	\$29,3
	Road Repair and Accountability Act of 2017 (SB1)		\$225	\$225	\$1,807	\$1,807	\$21	\$21	*****	72,211	\$2,
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$2,275	\$2,275	\$4,177	\$4,177					\$6,
	State Total		\$141,657	\$141,657	\$72,203	\$72,203	\$155,835	\$155,835	\$19,862	\$19,862	\$389,
	5307 - Urbanized Area Formula Grants		\$14,956	\$14,956							\$14,
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
SIT	5309c - Bus and Bus Related Grants										
& S	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\vdash	\$5,654	\$2,299	\$2,345	\$2,345	\$2,392	\$5,747			\$10,
FEDERAL TRANSIT	5311f - Intercity Bus		ψ0,004	92,299	ψ 2 ,040	φ2,343	Ψ2,092	95,141			φ10,
낊	5337 - State of Good Repair Grants										
핃	5339 - Bus and Bus Facilities Formula Grants		\$7,193	\$7,193	\$762	\$762			\$4,326	\$4,326	\$12,
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$27,803	\$24,448	\$3,107	\$3,107	\$2,392	\$5,747	\$4,326	\$4,326	\$37,6
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$21,574	\$21,574	\$11,466	\$12,512	\$13,279	\$13,341	\$10,092	\$9,837	\$57,
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program		+								
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
¥	Highway Infrastructure Program (HIP)		\$283	\$283	\$733	\$813					\$1,
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo		\$1,940	\$1,940		***	27.10				\$1,
3	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	-	\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,
ER A	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	-									
윤	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\vdash	\$10,693 \$868	\$10,693 \$868	\$12,238	\$12,459 \$218	\$12,514 \$218	\$12,740 \$218	\$13,179 \$218	\$13,496 \$218	\$49
	Tribal Transportation Program Other (see Appendix D)		\$8,910	\$8,910	\$218 \$4,434	\$218 \$4,434	\$218 \$6,726	\$6,726	\$218 \$5,254	\$218 \$5,254	\$1, \$25,
	Federal Highway Total		\$47,325	\$47,325	\$31,506	\$32,853	\$33,477	\$33,765	\$28,743	\$28,805	\$142,
	Other Federal Railroad Administration (see Appendix E)		V-1,020	41,02 0	ψυ1,000	\$02,000	ψυ0, 4 71	400,100	\$20,140	\$20,000	ψ14Z,
FEDERAL RAIL	, ,,, ,										
_	Federal Railroad Administration Total Federal Total		\$75,128	\$71,773	\$34,613	\$35,960	\$35,869	\$39,512	\$33,069	\$33,131	\$180,
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$10,120	\$11,113	404,010	400,000	\$55,005	φυσ,υ iZ	\$30,003	φυσ, ισ Ι	\$100 ,
INNOVATIVE FINANCE	Other (See Appendix F)										
NN NI	Innovative Financing Total										
				\$255,778							\$809,1

- MPO Financial Summary Notes:

 State Programs that include both state and federal funds.

 CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.

 STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

 CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.

 Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

Template Updated: 2/1/2022

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-21 (\$\sin 1,000)

		(\$'s in	.,000,						
2.1.120	FY	Appendix A - F 2023	Regional Other	2024	FY	2025	FY	2026	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
		Annandiy D	- State Other						
State Other	FY:	2023	FY:	2024	FY	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Other State - State Cash Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$2,477 \$600	\$2,477 \$600					\$2,477 \$1,700
Other State - Low Carbon Transit Operations (LCTOP) Other State - State Local Partnership (SLPP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275
Other State - Transit (TIRCP)									
Other State - State Cash (SHOPP G13 Contingency)									
State Other Total	\$2,275	\$2,275	\$4,177	\$4,177					\$6,45
		Appendix C - Fed	eral Transit Oth	er					
Federal Transit Other		2023		2024	FY	2025	FY	2026	CURRENT
Todala Hallot Gallet	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
	Λ.	ppendix D - Fede	ral Highway Otl	ner .				•	
Federal Highway Other	FY:	2023	FY	2024	FY	2025	FY	2026	CURRENT
									OUTULET
ODDOA 4 (OO) (ID D-1-(F	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks	\$4,150	\$4,150				Current			TOTAL \$5,296
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP			Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior		Prior	Current	TOTAL \$5,296 \$3,000 \$4,760
2022 Appropriations Earmarks	\$4,150	\$4,150	Prior \$1,146	Current \$1,146		\$5,000 \$1,726		Current \$3,712	TOTAL \$5,296 \$3,000 \$4,760 \$9,000
2022 Appropriations Earmarks COVID21-COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	TOTAL \$5,296 \$3,000 \$4,760 \$9,000
2022 Appropriations Earmarks COVID21-COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21-COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earmarks COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4,150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	\$5,29 \$3,00 \$4,76 \$9,00
2022 Appropriations Earman's COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program	\$4,150	\$4.150	Prior \$1,146 \$3,000	\$1,146 \$3,000	Prior \$5,000	\$5,000	Prior \$3,712	Current \$3,712	TOTAL \$5,296 \$3,000 \$4,760 \$9,000
2022 Appropriations Earmarks COVID21-COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,150	\$4.150	Prior S1146 S1040	Current \$11.16	Prior \$5,000 \$1,726	\$5,000	Prior \$3,712	Current \$3,712	TOTAL \$5,296 \$3,000 \$4,760 \$9,000
2022 Appropriations Earman's COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program	\$4,150 \$4,750 \$4	\$4.150 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760	Pior \$1.146 \$1.146	Current \$11.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.00 \$1.	Prior S5,000 S1,726 S6,726 S6,726 FY	\$5,000 \$1,726	Prior \$3,712 \$1,542 \$1,542 \$5,254	\$3,712 \$1,542 \$1,542 \$5,254	TOTAL \$5.294 \$3.000 \$3.000 \$3.000 \$4,767 \$9,000 \$3.269
2022 Appropriations Earmants COUNTY: — COVID REPET Funds STIP COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program Federal Highway Other Total	\$4,150	\$4.150	Prior S1146 S1040	Current \$11.16	Prior \$5,000 \$1,726 \$1,726 \$1,726	\$5,000 \$1,726	Prior \$3.712 \$1.542	\$3,712 \$1,542	TOTAL 55.29: \$5.29: \$5.20: \$5.
2022 Appropriations Earmants COUNTY: — COVID REPET Funds STIP COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program Federal Highway Other Total	\$4,150 \$4,750 \$4	\$4.150 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760	Pior \$1.146 \$1.146	Current \$11.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.00 \$1.	Prior S5,000 S1,726 S6,726 S6,726 FY	\$5,000 \$1,726	Prior \$3,712 \$1,542 \$1,542 \$5,254	\$3,712 \$1,542 \$1,542 \$5,254	TOTAL \$5.294 \$3.000 \$3.000 \$3.000 \$4,767 \$9,000 \$3.269
2022 Appropriations Earman's COMMUNITY PROJECTED STREAM COMMUNITY PROJECTED SPENDING Calton Reduction Program Federal Highway Other Total	\$4,150 \$4,750 \$4	\$4.150 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760	Pior \$1.146 \$1.146	Current \$11.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.00 \$1.	Prior S5,000 S1,726 S6,726 S6,726 FY	\$5,000 \$1,726	Prior \$3,712 \$1,542 \$1,542 \$5,254	\$3,712 \$1,542 \$1,542 \$5,254	TOTAL \$5.294 \$3.000 \$3.000 \$3.000 \$4,767 \$9,000 \$3.269
2022 Appropriations Earman's COMMUNITY PROJECTED STREAM COMMUNITY PROJECTED SPENDING Calton Reduction Program Federal Highway Other Total	\$4,150 \$4,750 \$4	\$4.150 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760	Pior \$1.146 \$1.146	Current \$11.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.00 \$1.	Prior S5,000 S1,726 S6,726 S6,726 FY	\$5,000 \$1,726	Prior \$3,712 \$1,542 \$1,542 \$5,254	\$3,712 \$1,542 \$1,542 \$5,254	TOTAL \$5.294 \$3.000 \$3.000 \$3.000 \$4,767 \$9,000 \$3.269
2022 Appropriations Earman's COMMUNITY PROJECTED STREAM COMMUNITY PROJECTED SPENDING Calton Reduction Program Federal Highway Other Total	\$4,150 \$4,750 \$4	\$4.150 \$4.760 \$4.760 \$5.4760 \$6.4760 \$	Pior \$1.146 \$1.146	Current \$11.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.00 \$1.	Prior S5,000 S1,726 S6,726 S6,726 FY	\$5,000 \$1,726	Prior \$3,712 \$1,542 \$1,542 \$5,254	\$3,712 \$1,542 \$1,542 \$5,254	TOTAL \$5.294 \$3.000 \$3.000 \$3.000 \$4,767 \$9,000 \$3.269
2022 Appropriations Earman's COMMUNITY PROJECTED STREAM COMMUNITY PROJECTED SPENDING Calton Reduction Program Federal Highway Other Total	\$4,150 \$4,750 \$4	\$4.150 \$4.760 \$4.760 \$5.4760 \$6.4760 \$	Pior \$1.146 \$1.146	Current \$11.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.00 \$1.	Prior S5,000 S1,726 S6,726 S6,726 FY	\$5,000 \$1,726	Prior \$3,712 \$1,542 \$1,542 \$5,254	\$3,712 \$1,542 \$1,542 \$5,254	TOTAL \$5,29 \$3,000 \$3,000 \$4,767 \$9,000 \$3,266
2022 Agroposations Earmarks COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Cathon Reduction Program Federal Highway Other Total Federal Railroad Administration Other	\$4,150 \$4,750 \$4	\$4.150 \$4.760 \$4.760 \$5.4760 \$6.4760 \$	Pior \$1.146 \$1.146	Current \$11.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.16 \$1.00 \$1.	Prior S5,000 S1,726 S6,726 S6,726 FY	\$5,000 \$1,726	Prior \$3,712 \$1,542 \$1,542 \$5,254	\$3,712 \$1,542 \$1,542 \$5,254	TOTAL \$5.294 \$3.000 \$3.000 \$3.000 \$4,767 \$9,000 \$3.269
2022 Agroposations Earmarks COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Cathon Reduction Program Federal Highway Other Total Federal Railroad Administration Other	\$4,150 \$4,760 \$4,760 \$8,910 Appendix FY:	\$4.150 \$4.760 \$4.760 \$8.910 E Federal Rail	Prior	Current S11.145 \$1.146 \$1.146 \$1.146 \$1.000	Prior S5,000 S1,726 S6,726 S6,726 FY	\$5,000 \$1,726	Prior \$3,712 \$1,542 \$1,542 \$5,254	\$3,712 \$1,542 \$1,542 \$5,254	TOTAL \$5,29 \$3,000 \$3,000 \$4,767 \$9,000 \$3,266
2022 Agrocotations Earman's CONVECT-COVID Real Funds STIP COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	\$4,150 \$4,750 \$4,750 \$4,750 \$8,910 Appendix FY:	\$4.150 \$4.760 \$4.760 E - Federal Rail Current Current	Prior \$11.46 \$1.00 \$1.00 \$2.88 \$2.88 \$4.434 road Administra Prior Prior	Current \$1.146 \$1.146 \$1.246	\$5,000 \$1,726 \$6,726 \$7,726	\$5,000 \$1,726	\$3,712 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542	\$3,712 \$1,542.	TOTAL \$5,29 \$3,000 \$3,000 \$3,000 \$3,000 \$3,26 \$25,32 CURRENT TOTAL
2022 Appropriations Earmants COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program Federal Highway Other Total Federal Railroad Administration Other	\$4,150 \$4,750 \$4,750 \$4,750 \$8,910 Appendix FY:	\$4.150 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760 \$4.760	Pior St.1.46 St. 3.000 St.	Current S1146 S13,000 S288	\$5,000 \$1,726 \$6,726 \$7,726	\$5,000 \$1,726	\$3,712 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542	\$3,712 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542	TOTAL \$5.29 \$3.000 \$5.29 \$3.000 \$3.000 \$3.000 \$3.26
2022 Agrocotations Earman's CONVECT-COVID Real Funds STIP COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	\$4,150 \$4,760 \$4,760 \$8,910 Appendix Prior	\$4.150 \$4.760 \$4.760 E - Federal Rail Current Current	Prior \$11.46 \$1.00 \$1.00 \$2.88 \$2.88 \$4.434 road Administra Prior Prior	Current \$1.146 \$1.146 \$1.246	940r \$5,000 \$1,726 \$6,726 FY Prior	\$5,000 \$1,726	97for \$3,712 \$1,542 \$1,	\$3,712 \$1,542.	\$5,29 \$3,00 \$3,00 \$4,76 \$9,00 \$3,26 \$25,32 \$25,32
2022 Approximations Earmants COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Carbon Reductor Program Federal Highway Other Total Federal Railroad Administration Other Total	\$4,150 \$4,760 \$4,760 \$8,910 Appendix Prior	\$4.150 \$4.760 \$4.760 E - Federal Rail Current Current	Prior \$11.46 \$1.00 \$1.00 \$2.88 \$2.88 \$4.434 road Administra Prior Prior	Current \$1.146 \$1.146 \$1.246	940r \$5,000 \$1,726 \$6,726 FY Prior	\$5,000 \$1,726	97for \$3,712 \$1,542 \$1,	\$3,712 \$1,542.	\$5,29 \$3,00 \$3,00 \$4,76 \$9,00 \$3,26 \$25,32 \$25,32
2022 Agrocotations Earman's CONVECT-COVID Real Funds STIP COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	\$4,150 \$4,760 \$4,760 \$8,910 Appendix Prior	\$4.150 \$4.760 \$4.760 E - Federal Rail Current Current	Prior \$11.46 \$1.00 \$1.00 \$2.88 \$2.88 \$4.434 road Administra Prior Prior	Current \$1.146 \$1.146 \$1.246	940r \$5,000 \$1,726 \$6,726 FY Prior	\$5,000 \$1,726	97for \$3,712 \$1,542 \$1,	\$3,712 \$1,542.	\$5,29 \$3,00 \$3,00 \$4,76 \$9,00 \$3,26 \$25,32 \$25,32
2022 Agropoistions Earman's COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program Federal Highway Other Total Federal Railroad Administration Other Total	\$4,150 \$4,760 \$4,760 \$8,910 Appendix Prior	\$4.150 \$4.760 \$4.760 E - Federal Rail Current Current	Prior \$11.46 \$1.00 \$1.00 \$2.88 \$2.88 \$4.434 road Administra Prior Prior	Current \$1.146 \$1.146 \$1.246	940r \$5,000 \$1,726 \$6,726 FY Prior	\$5,000 \$1,726	97for \$3,712 \$1,542 \$1,	\$3,712 \$1,542.	TOTAL \$5,29 \$3,000 \$3,000 \$3,000 \$3,000 \$3,26 \$25,32 CURRENT TOTAL
2022 Agrocotations Earman's CONVECT-COVID Real Funds STIP COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	\$4,150 \$4,760 \$4,760 \$8,910 Appendix Prior	\$4.150 \$4.760 \$4.760 E - Federal Rail Current Current	Prior \$11.46 \$1.00 \$1.00 \$2.88 \$2.88 \$4.434 road Administra Prior Prior	Current \$1.146 \$1.146 \$1.246	940r \$5,000 \$1,726 \$6,726 FY Prior	\$5,000 \$1,726	97for \$3,712 \$1,542 \$1,	\$3,712 \$1,542.	107AL 55.296 53.000 53.266 53.
2022 Agropoistions Earman's COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program Federal Highway Other Total Federal Railroad Administration Other Total	\$4,150 \$4,760 \$4,760 \$8,910 Appendix Prior	\$4.150 \$4.760 \$4.760 E - Federal Rail Current Current	Prior \$11.46 \$1.00 \$1.00 \$2.88 \$2.88 \$4.434 road Administra Prior Prior	Current \$1.146 \$1.146 \$1.246	940r \$5,000 \$1,726 \$6,726 FY Prior	\$5,000 \$1,726	97for \$3,712 \$1,542 \$1,	\$3,712 \$1,542.	TOTAL \$1,3000 \$3,0000 \$3,0000 \$4,760 \$9,0000 \$3,268 \$25,324 CURRENT TOTAL

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 23-21 (\$'s in 1,000)

					4 YE	AR (FTIP Per				
		FY 20		FY 2		FY 2			2026	
	FUNDING SOURCES	Amend		Amend		Amen			dment	TOTAL CURRENT
		Prior 23-18	Current 23-21	Prior 23-18	Current 23-21	Prior 23-18	Current 23-21	Prior 23-18	Current 23-21	CURRENT
LOCAL	Local Total	\$1,473	\$1,473	\$1,490	\$1,489	\$1,839	\$1,839			\$4,80
	Tolls									
Ι	Bridge Corridor									
REGIONAL	Regional Sales Tax									
Æ	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP)									
	STIP STIP Prior									
	State Bond									
쁜	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
Ë	5309c - Bus and Bus Related Grants									
Š	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
Ë	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
쫉	5337 - State of Good Repair Grants									
FEDERAL TRANSIT	5339 - Bus and Bus Facilities Formula Grants									
_	FTA Transfer from Prior FTIP Other									
	Other Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,239	\$3,239	\$1,925	\$879	\$107	\$45	\$3,290	\$3,545	\$7,7
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
≻.	GARVEE Bonds Debt Service Payments									
ĕ	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo									
₽	Highway Safety Improvement Program (HSIP)									
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)									
H	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
2	Railway-nigilway Clossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$11,107	\$11,107	\$1,271	\$1,050	\$990	\$764	\$321	\$4	\$12,9
	Other									
	Federal Highway Total	\$14,346	\$14,346	\$3,196	\$1,929	\$1,097	\$809	\$3,611	\$3,549	\$20,6
FEDERAL RAIL	Other Federal Railroad Administration									
₽"	Federal Railroad Administration Total									
	Federal Total	\$14,346	\$14,346	\$3,196	\$1,929	\$1,097	\$809	\$3,611	\$3,549	\$20,6
۳ پ	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other									
	Innovative Financing Total									
ENUE	- PROGRAM TOTAL	\$15,819	\$15,819	\$4,686	\$3,418	\$2,936	\$2,648	\$3,611	\$3,549	\$25,4