

June 18, 2024

Kien Le, Chief  
Office of Federal Transportation Management Program  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Vaikunthan Renganathan or Peter Kang

**Subject: Amendment No. 21 (Type 3 Formal) to the 2023 Fresno Council of Governments FTIP**

Mr. Renganathan or Mr. Kang:

As authorized by the Policy Board, the Executive Director of the Fresno Council of Governments hereby approves Amendment No. 21 (Type 3 Formal) to the 2023 FTIP.

This amendment includes projects with a new Grouped Project, new projects, and updates to the financial summary tables. The enclosed financial summary affirms that the 2023 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 21 is consistent with the 2022 Regional Transportation Plan. The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on June 12, 2024, at 4:30 pm. No comments were received. The public participation process for Amendment No. 21 is consistent with the Fresno COG Board-adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at [www.fresnocog.org](http://www.fresnocog.org). An electronic copy of the four-year financial plan will be sent via email. If you have any questions or comments, please call Ofelia Abundez at (559) 233-4148, x205.

Sincerely,



Robert Phipps, Interim Executive Director  
Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):  
Michael Morris, Federal Highway Administration  
Michael Navarro, Caltrans District 06

James Perrault, Caltrans District 06  
Executive Directors, Valley COGs

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

**DATE:** June 5, 2024

**TO:** Interagency Consultation Partners and Interested Parties

**FR:** Ofelia Abundez  
Associate Regional Planner

**RE:** **Availability of Draft Amendment No. 21 to the 2023 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes a new grouped project listing, new projects, and updates to the financial summary tables. FTIP Amendment No. 21 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

#### Public Input

This amendment will be available for a seven-day public review and comment period beginning June 5, 2024, and concluding on June 12, 2024. Comments will be accepted on the FTIP amendment until 4:30 p.m. on June 12, 2024. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 21 to the FTIP document and may also be found online at [www.fresnocog.org](http://www.fresnocog.org):

- Attachment A: Summary of Changes
- Attachment B: Summary of Changes to Grouped Projects
- Attachment C: Grouped Projects: Detailed Listing
- Attachment D: Project Listings
- Attachment E: Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Ofelia Abundez at 559-233-4148, ext. 205, or via email at [oabundez@fresnocog.org](mailto:oabundez@fresnocog.org).

**ATTACHMENT A**  
**SUMMARY OF CHANGES**

FRESNO COUNCIL OF GOVERNMENTS  
 FORMAL AMENDMENT NO. 21 TO THE 2023 FTIP

**FTIP AMENDMENT CHANGE REPORT AS OF 6/5/2024 in (\$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno, City of	FRE020617	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Fresno)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or rehabilitation	100%	\$5,256	\$0	\$5,256	RSTP - Total project cost increased from \$0 to \$5,256	Amending new STBG projects from 23/24 call for-projects into 2023 FTIP
				<b>TOTAL</b>	\$5,256	\$0	\$5,256		

**ATTACHMENT B**

**SUMMARY OF CHANGE  
TO GROUPED PROJECTS**

FRESNO COUNCIL OF GOVERNMENTS  
 FORMAL AMENDMENT NO. 21 TO THE 2023 FTIP

FTIP AMENDMENT CHANGE REPORT AS OF 6/5/2024 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE020617- 2 PROJECTS									
Fresno, City of	LSTMP902	FRE020617 - Shaw Avenue Paving from Fruit to West Avenues	Shaw: West to the east side of the Fruit intersection: grind, overlay, curb ramps, signage, striping and vehicle loop replacement	100%	\$2,013	\$0	\$2,013	<p>RSTP - New Project</p> <p>STBG - STP:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 23/24 in ENG for \$180</li> <li>▶ Add funds in 26/27 in ROW for \$46</li> <li>▶ Add funds in 28/29 in CON for \$1,555</li> </ul> <p>CITY:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 23/24 in ENG for \$23</li> <li>▶ Add funds in 26/27 in ROW for \$6</li> <li>▶ Add funds in 28/29 in CON for \$202</li> </ul> <p>Total project cost \$2,013</p>	Amending new STBG project from 23/24 call-for-projects into 2023 FTIP
Fresno, City of	LSTMP903	FRE020617 - Figarden Drive Repaving, Santa Fe to Gates Avenues	Figarden: Santa Fe – Gates: grind, overlay, reconstruct, Class IV bicycle lanes, curb ramps, striping, high visibility crosswalks, and video detection at Gates	100%	\$3,243	\$0	\$3,243	<p>RSTP - New Project</p> <p>STBG - STP:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 25/26 in ENG for \$293</li> <li>▶ Add funds in 27/28 in ROW for \$49</li> <li>▶ Add funds in 28/29 in CON for \$2,529</li> </ul> <p>CITY:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 25/26 in ENG for \$38</li> <li>▶ Add funds in 27/28 in ROW for \$6</li> <li>▶ Add funds in 28/29 in CON for \$328</li> </ul> <p>Total project cost \$3,243</p>	Amending new STBG project from 23/24 call-for-projects into 2023 FTIP
				<b>TOTAL</b>	\$5,256	\$0	\$5,256		

**ATTACHMENT C**  
**GROUPED PROJECTS**  
**DETAILED LISTINGS**

## 2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

*(Dollars in \$1,000)*

June 5, 2024

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

**NOTE:** The attached listing is an excerpt of the 2023 FTIP Grouped Project Back-Up listing found on the Fresno COG website at [www.fresnocog.org/ftip-back-listings](http://www.fresnocog.org/ftip-back-listings). The attached excerpt identifies backup listing projects affected by Formal Amendment #21 and is highlighted in yellow.



2023 FTIP- GROUPED PROJECT LISTING  
 2023 FTIP Formal Amendment No. 21 (06-05-2024)  
 (DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Fresno, City of	'23-21	FRE020617	LSTMP902	Shaw Avenue Paving from Fruit to West Avenues	Shaw: West to the east side of the Fruit intersection: grind, overlay, curb ramps, signage, striping and vehicle loop replacement	STBG	\$0	\$0	\$180	\$0	\$0	\$1,602	\$1,782	\$2,013
						Local	\$0	\$0	\$23	\$0	\$0	\$208	\$231	
Fresno, City of	'23-21	FRE020617	LSTMP903	Figarden Drive Repaving, Santa Fe to Gates Avenues	Figarden: Santa Fe – Gates: grind, overlay, reconstruct, Class IV bicycle lanes, curb ramps, striping, high visibility crosswalks, and video detection at Gates	STBG	\$0	\$0	\$0	\$0	\$293	\$2,578	\$2,871	\$3,243
						Local	\$0	\$0	\$0	\$0	\$38	\$334	\$372	
<b>TOTAL FRE020617- Grouped Projects for Pavement Resurfacing and/or Rehab (Fresno)</b>							<b>\$0</b>	<b>\$0</b>	<b>\$203</b>	<b>\$0</b>	<b>\$331</b>	<b>\$4,722</b>	<b>\$5,256</b>	<b>\$5,256</b>

**ATTACHMENT D**  
**PROJECT LISTINGS**

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Fresno, City of

<b>LSTMP902</b>		<b>AMENDMENT: 23-21</b>							
Project Title: FRE020617 - Shaw Avenue Paving from Fruit to West Avenues									
Project Description: Shaw: West to the east side of the Fruit intersection: grind, overlay, curb ramps, signage, striping and vehicle loop replacement									
Sys: Local    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$2,012,709    Est Total Cost: \$2,012,709    Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
Loc Funds - City Funds	PE			\$23,337			\$0		\$23,337
	RW						\$6,009	\$0	\$6,009
	CON							\$201,512	\$201,512
	TOTAL			\$23,337			\$6,009	\$201,512	\$230,858
STBG - STP	PE			\$180,120			\$0		\$180,120
	RW						\$46,382	\$0	\$46,382
	CON							\$1,555,349	\$1,555,349
	TOTAL			\$180,120			\$46,382	\$1,555,349	\$1,781,851
	TOTAL PE	\$0	\$0	\$203,457	\$0	\$0	\$0	\$0	\$203,457
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$52,391	\$0	\$52,391
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756,861	\$1,756,861
	TOTAL TOTAL			\$203,457			\$52,391	\$1,756,861	\$2,012,709

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Fresno, City of

<b>LSTMP903</b>		<b>AMENDMENT: 23-21</b>							
Project Title: FRE020617 - Figarden Drive Repaving, Santa Fe to Gates Avenues									
Project Description: Figarden: Santa Fe – Gates: grind, overlay, reconstruct, Class IV bicycle lanes, curb ramps, striping, high visibility crosswalks, and video detection at Gates									
Sys: Local    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$3,242,811    Est Total Cost: \$3,242,811    Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
Loc Funds - City Funds	PE					\$37,944		\$0	\$37,944
	RW							\$6,331	\$6,331
	CON							\$327,675	\$327,675
	TOTAL					\$37,944		\$334,006	\$371,950
STBG - STP	PE					\$292,868		\$0	\$292,868
	RW							\$48,867	\$48,867
	CON							\$2,529,126	\$2,529,126
	TOTAL					\$292,868		\$2,577,993	\$2,870,861
	TOTAL PE	\$0	\$0	\$0	\$0	\$330,812	\$0	\$0	\$330,812
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$55,198	\$55,198
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856,801	\$2,856,801
	TOTAL TOTAL					\$330,812		\$2,911,999	\$3,242,811

**ATTACHMENT E**

**FINANCIAL CONSTRAINT**

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS  
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment 23-21  
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior 23-18	Current 23-21	Prior 23-18	Current 23-21	Prior 23-18	Current 23-21	Prior 23-18	Current 23-21	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$10,767	\$10,767	\$3,747	\$4,409	\$35,517	\$35,597	\$37,031	\$37,072	\$87,845	
	County General Funds	\$3,358	\$3,358	\$1,393	\$1,393	\$16,343	\$16,343	\$22,070	\$22,070	\$43,164	
	City General Funds	\$2,123	\$2,123	\$1,731	\$2,393	\$3,568	\$3,668	\$12,262	\$12,303	\$20,487	
	Street Taxes and Developer Fees	\$5,286	\$5,286	\$623	\$623	\$15,586	\$15,586	\$2,699	\$2,699	\$24,194	
	RSTP Exchange funds										
Transit	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Transit Fares	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Other (See Appendix 1)	\$11,917	\$11,917	\$10,836	\$10,949	\$23,461	\$23,403	\$10,451	\$10,396	\$56,665		
<b>Local Total</b>	<b>\$24,159</b>	<b>\$24,159</b>	<b>\$16,073</b>	<b>\$16,848</b>	<b>\$60,816</b>	<b>\$60,838</b>	<b>\$47,482</b>	<b>\$47,468</b>	<b>\$149,313</b>		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,459	\$667	\$805	\$3,798	\$3,820	\$94,746	
	Other (See Appendix 2)										
<b>Regional Total</b>	<b>\$19,662</b>	<b>\$19,662</b>	<b>\$70,437</b>	<b>\$70,459</b>	<b>\$667</b>	<b>\$805</b>	<b>\$3,798</b>	<b>\$3,820</b>	<b>\$94,746</b>		
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$120,172	\$120,172	\$53,265	\$53,265	\$75,085	\$75,085	\$15,919	\$15,919	\$264,441	
	SHOPP	\$120,172	\$120,172	\$48,845	\$48,845	\$75,085	\$75,085	\$15,919	\$15,919	\$260,021	
	SHOPP Prior										
	State Minor Program			\$4,420	\$4,420					\$4,420	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455	
	Active Transportation Program (ATP) <sup>1</sup>	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821	
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	\$12,462	\$12,462	\$10,218	\$10,218	\$3,169	\$3,169	\$3,544	\$3,544	\$29,393	
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$2,275	\$2,275	\$4,177	\$4,177					\$6,452		
<b>State Total</b>	<b>\$141,657</b>	<b>\$141,657</b>	<b>\$72,203</b>	<b>\$72,203</b>	<b>\$155,835</b>	<b>\$155,835</b>	<b>\$19,862</b>	<b>\$19,862</b>	<b>\$389,557</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,654	\$2,299	\$2,345	\$2,345	\$2,392	\$5,747			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762			\$4,326	\$4,326	\$12,281	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
<b>Federal Transit Total</b>	<b>\$27,803</b>	<b>\$24,448</b>	<b>\$3,107</b>	<b>\$3,107</b>	<b>\$2,392</b>	<b>\$5,747</b>	<b>\$4,326</b>	<b>\$4,326</b>	<b>\$37,628</b>		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,813	\$24,813	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$64,972	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$283	\$283	\$733	\$813					\$1,096	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,214	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$21,800	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	\$62,313		
Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522		
Other (see Appendix 5)	\$8,910	\$8,910	\$4,434	\$4,434	\$6,726	\$6,726	\$5,254	\$5,254	\$25,324		
<b>Federal Highway Total</b>	<b>\$61,671</b>	<b>\$61,671</b>	<b>\$34,702</b>	<b>\$34,782</b>	<b>\$34,574</b>	<b>\$34,574</b>	<b>\$32,354</b>	<b>\$32,354</b>	<b>\$163,381</b>		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>	<b>\$89,474</b>	<b>\$86,119</b>	<b>\$37,809</b>	<b>\$37,889</b>	<b>\$36,966</b>	<b>\$40,321</b>	<b>\$36,680</b>	<b>\$36,680</b>	<b>\$201,009</b>		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>		<b>\$274,952</b>	<b>\$271,597</b>	<b>\$196,522</b>	<b>\$197,399</b>	<b>\$254,284</b>	<b>\$257,799</b>	<b>\$107,822</b>	<b>\$107,830</b>	<b>\$834,625</b>	

Financial Summary Notes:

- <sup>1</sup> State Programs that include both state and federal funds.
- <sup>2</sup> CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023.
- <sup>3</sup> STBG revenues include \$7 Million SACOG STBG apportionment repayment in FY2023.
- <sup>4</sup> CMAQ revenues include \$7 Million SACOG CMAQ apportionment repayment in FY2023.
- <sup>5</sup> Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing.

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS  
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment 23-21  
 (\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Funds - Local Transportation Funds	\$5,633	\$5,633	\$5,517	\$5,517	\$5,811	\$5,811	\$6	\$6	\$17,927
Measure C - Local	\$2,779	\$2,779	\$1,951	\$1,951	\$15,140	\$15,140	\$3,826	\$3,826	\$22,698
Local Funds - Agency	\$10,121	\$10,121	\$635	\$748	\$672	\$614	\$6,557	\$6,502	\$17,985
Local Funds - Local Transportation Funds - Advance Construction	-\$8,091	-\$8,091	\$1,243	\$1,243					-\$6,848
Local Funds - Private Funds	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,893
<b>Local Other Total</b>	<b>\$11,817</b>	<b>\$11,917</b>	<b>\$10,836</b>	<b>\$10,949</b>	<b>\$23,461</b>	<b>\$23,493</b>	<b>\$10,431</b>	<b>\$10,396</b>	<b>\$56,665</b>

  

Appendix 2 - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

  

Appendix 3 - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash			\$2,477	\$2,477					\$2,477
Other State - State Local Partnership (SLPP)									
Other State - Transit (TRCP)									
Other State - State Cash (SHOPP G13 Contingency)									
Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$600	\$600					\$1,700
Other State - Low Carbon Transit Operations (LCTOP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275
<b>State Other Total</b>	<b>\$2,275</b>	<b>\$2,275</b>	<b>\$4,177</b>	<b>\$4,177</b>					<b>\$6,452</b>

  

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

  

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSAA (COVID Relief Funds)	\$4,150	\$4,150	\$1,146	\$1,146					\$5,296
2022 Appropriations Earmarks			\$3,000	\$3,000					\$3,000
COVID-19 COVID Relief Funds-STIP	\$4,760	\$4,760							\$4,760
COMMUNITY PROJECTS FUNDING/ CONGRESSIONALLY DIRECTED SPENDING			\$288	\$288	\$5,000	\$5,000	\$3,712	\$3,712	\$9,000
Carbon Reduction Program					\$1,726	\$1,726	\$1,542	\$1,542	\$3,288
<b>Federal Highway Other Total</b>	<b>\$8,910</b>	<b>\$8,910</b>	<b>\$4,434</b>	<b>\$4,434</b>	<b>\$6,726</b>	<b>\$6,726</b>	<b>\$5,254</b>	<b>\$5,254</b>	<b>\$25,134</b>

  

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

  

Appendix 7 - Innovative Other									
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**FRESNO COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 23-21**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		23-18	23-21	23-18	23-21	23-18	23-21	23-18	23-21	
<b>LOCAL</b>	<b>Local Total</b>	\$22,686	\$22,686	\$14,583	\$15,359	\$58,977	\$58,999	\$47,482	\$47,468	\$144,512
<b>REGIONAL</b>	Tolls <i>Bridge Corridor</i>									
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,459	\$667	\$805	\$3,798	\$3,820	\$94,746
	Other (See Appendix A)									
	<b>Regional Total</b>	<b>\$19,662</b>	<b>\$19,662</b>	<b>\$70,437</b>	<b>\$70,459</b>	<b>\$667</b>	<b>\$805</b>	<b>\$3,798</b>	<b>\$3,820</b>	<b>\$94,746</b>
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$120,172	\$120,172	\$53,265	\$53,265	\$75,085	\$75,085	\$15,919	\$15,919	\$264,441
	SHOPP	\$120,172	\$120,172	\$48,845	\$48,845	\$75,085	\$75,085	\$15,919	\$15,919	\$260,021
	SHOPP Prior									
	State Minor Program			\$4,420	\$4,420					\$4,420
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP Prior									
	State Bond	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455
	Active Transportation Program <sup>1</sup>	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$12,462	\$12,462	\$10,218	\$10,218	\$3,169	\$3,169	\$3,544	\$3,544	\$29,393
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$2,275	\$2,275	\$4,177	\$4,177					\$6,452
	Other (See Appendix B)									
	<b>State Total</b>	<b>\$141,657</b>	<b>\$141,657</b>	<b>\$72,203</b>	<b>\$72,203</b>	<b>\$155,835</b>	<b>\$155,835</b>	<b>\$19,862</b>	<b>\$19,862</b>	<b>\$389,557</b>
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$5,654	\$2,299	\$2,345	\$2,345	\$2,392	\$5,747			\$10,391
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762			\$4,326	\$4,326	\$12,281
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	<b>Federal Transit Total</b>	<b>\$27,803</b>	<b>\$24,448</b>	<b>\$3,107</b>	<b>\$3,107</b>	<b>\$2,392</b>	<b>\$5,747</b>	<b>\$4,326</b>	<b>\$4,326</b>	<b>\$37,628</b>
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$21,574	\$21,574	\$11,466	\$12,512	\$13,279	\$13,341	\$10,092	\$9,837	\$57,264
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$283	\$283	\$733	\$813					\$1,096
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,214
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGR/RSTP)	\$10,693	\$10,693	\$12,238	\$12,459	\$12,514	\$12,740	\$13,179	\$13,496	\$49,388
	Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522
	Other (see Appendix D)	\$8,910	\$8,910	\$4,434	\$4,434	\$6,726	\$6,726	\$5,254	\$5,254	\$25,324
	<b>Federal Highway Total</b>	<b>\$47,325</b>	<b>\$47,325</b>	<b>\$31,506</b>	<b>\$32,853</b>	<b>\$33,477</b>	<b>\$33,765</b>	<b>\$28,743</b>	<b>\$28,805</b>	<b>\$142,748</b>
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration (see Appendix E)									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$75,128</b>	<b>\$71,773</b>	<b>\$34,613</b>	<b>\$35,960</b>	<b>\$35,869</b>	<b>\$39,512</b>	<b>\$33,069</b>	<b>\$33,131</b>	<b>\$180,376</b>
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	<b>Innovative Financing Total</b>									
<b>PROGRAMMED TOTAL</b>		<b>\$259,133</b>	<b>\$255,778</b>	<b>\$191,836</b>	<b>\$193,981</b>	<b>\$251,348</b>	<b>\$255,151</b>	<b>\$104,211</b>	<b>\$104,281</b>	<b>\$809,191</b>

**MPO Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.

2. CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.

3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

4. CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.

5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing





**TABLE 3: REVENUE-PROGRAMMED**

**FRESNO COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 23-21**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		23-18	23-21	23-18	23-21	23-18	23-21	23-18	23-21	
<b>LOCAL</b>	<b>Local Total</b>	\$1,473	\$1,473	\$1,490	\$1,489	\$1,839	\$1,839			\$4,801
<b>REGIONAL</b>	<b>Tolls</b>									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	<b>Regional Total</b>									
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	<b>State Bond</b>									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	<b>State Total</b>									
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,239	\$3,239	\$1,925	\$879	\$107	\$45	\$3,290	\$3,545	\$7,708
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$11,107	\$11,107	\$1,271	\$1,050	\$990	\$764	\$321	\$4	\$12,925
	Tribal Transportation Program									
	Other									
	<b>Federal Highway Total</b>	\$14,346	\$14,346	\$3,196	\$1,929	\$1,097	\$809	\$3,611	\$3,549	\$20,633
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$14,346	\$14,346	\$3,196	\$1,929	\$1,097	\$809	\$3,611	\$3,549	\$20,633
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$15,819	\$15,819	\$4,686	\$3,418	\$2,936	\$2,648	\$3,611	\$3,549	\$25,434