

May 21, 2024

Kien Le, Chief
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Vaikunthan Renganathan

Subject: Amendment No. 18 (Type 2-3 Formal) to the 2023 Fresno Council of Governments FTIP

Mr. Renganathan:

As authorized by the Policy Board, the Interim Executive Director of the Fresno Council of Governments hereby approves Amendment No. 18 (Type 2-3 Formal) to the 2023 FTIP.

This amendment includes projects with changes to Grouped Projects, new projects, and updates to the financial summary tables. The enclosed financial summary affirms that the 2023 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 18 is consistent with the 2022 Regional Transportation Plan. The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on May 20, 2024, at 5:30 pm. Seven (7) comments were received from Vaikunthan Renganathan, and one (1) comment from Kirk Anderson from Caltrans. The comments with the responses are included in this amendment package. The public participation process for Amendment No. 18 is consistent with the Fresno COG Board-adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at www.fresnocog.org. An electronic copy of the four-year financial plan will be sent via email. If you have any questions or comments, please call Ofelia Abundez at (559) 233-4148, x205.

Sincerely,



Robert Phipps, Interim Executive Director
Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):
Michael Morris, Federal Highway Administration
Michael Navarro, Caltrans District 06

James Perrault, Caltrans District 06
Executive Directors, Valley COGs

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

May 21, 2024

**2023 FTIP Amendment No. 18
Response to Comments**

Fresno Council of Governments (Fresno COG) conducted a 7-day public review period beginning May 13, 2024, and concluding on May 20, 2024, for the 2023 FTIP Amendment No. 18. One comment was received by Kirk Anderson on May 10, 2024, and seven comments were received from Vaikunthan Renganathan on May 17, 2024. Please see the response to the comment listed below.

Comment from Kirk Anderson, Local Assistance Engineer, Caltrans District 6

Date Received: 05/10/2024.

Submitted via: Email.

Subject: RE: IAC: Fresno COG 2023 FTIP Amendment No. 18

Response to comment:

Comment 1: I noticed the new funds for Bridge 42C0413 were added as federal funds in 23/24 when they are local AC on the programming document from the HBP managers? \$1,400 was advanced to 23/24 and \$1,243 of Local AC was added to 23/24. The \$1,243 of federal funds are added 26/27 to be converted in a future fiscal year. Let me know. Thank you. Kirk

Response: This has been corrected and is included in the grouped projects detailed listings.

Comment from Vaikunthan Renganathan, Office of Federal Programming and Data Management, Caltrans HQ

Date Received: 05/17/2024.

Submitted via: Email.

Subject: RE: IAC: Fresno COG 2023 FTIP Amendment No. 18

Response to comments:

Comment 1: Project ID: LSTMP927 – The “Project description” is not clear enough. Please include what work to be done.

Response: Revised Project Description (LSTMP927): Gilroy Ave / Mariposa Ave / 18th Ave Roundabout; Construct a 5-leg single-lane roundabout. *Change included in the project listings.

Comment 2: Project ID: LSTMP766, LSTMP776, LSTMP780 etc. (not all listed here) – The project description includes “...*Replace structurally deficient single lane bridge with standard two lane bridge.*” These projects are part of Grouped listing- FRE040501. Please confirm the reconstructing of bridges do not add travel lanes. Otherwise, these projects are to be programmed individually.

Response: According to Caltrans all bridge projects within FRE040501 are not capacity increasing projects. Therefore, they will remain in the group listing FRE040501.

Comment 3: Project ID: LSTMP941 and LSTMP940 – The “Project description” is not clear enough. Please include what work to be done.

Response: Revised Project Description (LSTMP941): Elkhorn Avenue: 0.2’ asphalt concrete overlay on the existing 24-foot travel way on Elkhorn Avenue from Fowler Avenue and SR 43 (approximately 3 miles). Revised Project Description (LSTMP940): Road reconstruction of 4.2 miles of Fowler Ave from Elkhorn Ave to Fresno County Line (Kings River). *Changes Included in the project listings.

Comment 4: Project ID: LSTMP765 – The “Project description” is not clear enough. Please include additional details of the vans to be purchased.

Response: Revised Project Description (LSTMP765): Purchase two (2) 2023 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit. (TC). *Change included in the project listings.

Comment 5: Project ID: LSTMP942 The “Project description” is not clear enough. Please include additional details of the bus to be purchased.

Response: Revised Project Description (LSTMP942): (This is a New 5310 project, I contacted the agency but that is all the information they currently have on this project) - Purchase of Large Paratransit Bus 16 AP; 2 WC, fuel type: Gas. *Change included in the project listings.

Comment 6: Project ID: LSTMP929 The “Project description” is not clear enough. Please include additional details of the vans to be purchased.

Response: Revised Project Description (LSTMP929): FCRTA purchase of six (6) electric 2023 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit. (TC). *Change included in the project listings.

Comment 7: Project ID: L STMP727 The “Project description” is not clear enough. “.... *connecting back to traffic operation center*” does not provide sufficient details. Please include additional details.

Response: Revised Project Description (LSTMP727): Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation of fiber optics as well as associated equipment, connecting back to the City's Traffic Operating Center.



DATE: May 10, 2024

TO: Interagency Consultation Partners and Interested Parties

FR: Ofelia Abundez, Associate Regional Planner

RE: Availability of Draft Amendment No. 18 to the 2023 FTIP for Interagency Consultation and Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 2 and 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 2 and 3. Additionally, Type 2 and 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new projects, and updates to the financial summary tables. FTIP Amendment No. 18 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 7-day public review and comment period beginning May 13, 2024, and concluding on May 20, 2024. Comments will be accepted on the FTIP amendment until 5:30 pm on May 20, 2024. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 18 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes

Attachment B: Summary of Changes to Grouped Projects

Attachment C: Grouped Projects: Detailed Listing

Attachment D: Project Listings

Attachment E: Financial Constraint

Attachment F: Individually Programmed HBP Projects List

Attachment G: Lump Sum HBP Item List

Attachment H: Lump Sum SHOPP Item List by Category and Fund Type

If you have questions regarding this amendment or wish to submit comments, please contact Ofelia Abundez at 559-233-4148 ext. 205 or via email at oabundez@fresnocog.org.

ATTACHMENT A
SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 18 TO THE 2023 FTIP

FTIP AMENDMENT CHANGE REPORT AS OF 5/13/2024 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno County Rural Transit Agency	FRE111358	Fresno County Rural Transit Agency Operating Budget	Annual Operating Budget and Preventive Maintenance	15%	\$4,583	\$31,356	\$35,939	Changed Change Reason: Increase Funding CRRSAA - Coronavirus Response and Relief: ► Add funds in 20/21 in CON for \$1,150 - NEW PHASE ► Add funds in 21/22 in CON for \$1,142 - NEW PHASE ► Add funds in 22/23 in CON for \$1,146 - NEW PHASE ► Add funds in 23/24 in CON for \$1,146 - NEW PHASE Total project cost increased from \$31,356 to \$35,939	Per request added the following CRRSAA funding to FFY: FY20/21 1,149,727.82 FY21/22 1,142,016.18 FY22/23 1,145,873.00 FY23/24 1,145,873.00 Totaling 4,583,490.00
Fresno County Rural Transit Agency	FRE190017	FCRTA Bus Maintenance and Operations Facility	In Selma, CA at 1821 Pacific St; Construct a new state-of-the-art bus maintenance and operations facility for FCRTA on 7.5 acres of raw land.	35%	\$4,563	\$12,994	\$17,557	Changed Change Reason: Increase Funding FTA Funds - 5339 - Bus and Bus Facilities Program: — Delete funds in 23/24 in ENG for \$108, CON for \$2,055 ► Add funds in 25/26 in ENG for \$108, CON for \$4,218 Measure C - Locat: — Delete funds in 23/24 in ENG for \$27, CON for \$514 ► Add funds in 25/26 in ENG for \$27, CON for \$2,914 Total project cost increased from \$12,994 to \$17,557	FTA 5339: \$2,162,886 Measure C Local: \$540,722 to 25/26 as requested by FCRTA.
Fresno, City of	FRE020134	Grouped Projects for Bicycle and Pedestrian Facilities in the City of Fresno	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	0%	\$0	\$11,128	\$11,128	CMAQ - Total project cost remains the same at \$11,128	Revised Project Funding within FFY or Phases
Various Agencies	FRE020150	Grouped Projects for Safety Improvements (Traffic Flow Improvements)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, intersection channelization projects, traffic signal synchronization projects	1167%	\$1,750	\$150	\$1,900	CMAQ - Total project cost increased from \$150 to \$1,900	Added New Projects from 23/24 CMAQ Call for Projects.
Coalinga, City of	FRE020605	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (Coalinga)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	0%	\$1,222	\$0	\$1,222	RSTP - Total project cost increased from \$0 to \$1,222	Added New Projects from 23/24 STBG Call for Projects.
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).	1%	\$1,243	\$88,681	\$89,924	HBP - Total project cost increased from \$88,681 to \$89,924	Per 22/23 - 27/28 HBP List received 03/22/2024

Caltrans	FRE071007	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	81%	\$122,150	\$150,236	\$272,386	SHOPP Roadway Preservation - Total project cost increased from \$150,236 to \$272,386	Per 2024 SHOPP Project List received 05/02/2024
Caltrans	FRE071010	Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)	-5%	-\$3,755	\$69,876	\$66,121	SHOPP Collision Reduction - Total project cost decreased from \$69,876 to \$66,121	Per 2024 SHOPP Project List received 05/02/2024
Fresno County	FRE090621	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	68%	\$7,841	\$11,550	\$19,392	RSTP - Total project cost increased from \$11,550 to \$19,392	Added New Projects from 23/24 STBG Call for Projects.
Clovis, City of	FRE130064	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Clovis)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	78%	\$4,251	\$5,465	\$9,716	RSTP - Total project cost increased from \$5,465 to \$9,716	Added New Projects from 23/24 STBG Call for Projects.
Various Agencies	FRE130065	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation	16%	\$2,450	\$15,159	\$17,609	RSTP - Total project cost increased from \$15,159 to \$17,609	Added New Projects from 23/24 STBG Call for Projects.
Caltrans	FRE130072	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period	-13%	-\$7,550	\$58,071	\$50,521	SHOPP Emergency Response - Total project cost decreased from \$58,071 to \$50,521	Per 2024 SHOPP Project List received 05/02/2024
Clovis, City of	FRE150044	Grouped Projects for Bicycle and Pedestrian Facilities in City of Clovis	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	7%	\$722	\$10,273	\$10,996	CMAQ - Total project cost increased from \$10,273 to \$10,996	Added New Projects from 23/24 CMAQ Call for Projects.
Various Agencies	FRE150053	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Toll Credits are used for the match in CON phase.	12%	\$1,073	\$8,995	\$10,068	Various - Total project cost increased from \$8,995 to \$10,068	Added New Projects from 23/24 CMAQ Call for Projects.
Sanger, City of	FRE170006	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Sanger)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	0%	\$2,543	\$0	\$2,543	RSTP - Total project cost increased from \$0 to \$2,543	Added New Projects from 23/24 STBG Call for Projects.
Kerman, City of	FRE170009	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Kerman)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	0	\$2,111	\$0	\$2,111	RSTP - Total project cost increased from \$0 to \$2,111	Added New Projects from 23/24 STBG Call for Projects.

Reedley, City of	FRE170015	Grouped Projects for Bicycle and Pedestrian Facilities in City of Reedley	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	0	\$1,402	\$0	\$1,402	CMAQ - Total project cost increased from \$0 to \$1,402	Added New Projects from 23/24 CMAQ Call for Projects.
Kingsburg, City of	FRE170020	Grouped Projects for Bicycle and Pedestrian Facilities in City of Kingsburg	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	46%	\$386	\$846	\$1,232	CMAQ - Total project cost increased from \$846 to \$1,232	Added New Projects from 23/24 CMAQ Call for Projects.
Partier, City of	FRE170025	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Partier)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing		\$1,025	\$0	\$1,025	RSTP - Total project cost increased from \$0 to \$1,025	Added New Projects from 23/24 STBG Call for Projects.
Various Agencies	FRE190006	Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections	1%	\$194	\$13,887	\$14,081	CMAQ - Total project cost increased from \$13,887 to \$14,081	Added New Projects from 23/24 CMAQ Call for Projects.
Various Agencies	FRE190008	Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	0%	\$0	\$3,890	\$3,890	CMAQ - Total project cost remains the same at \$3,890	Revised Project Funding within FFY or Phases
Various Agencies	FRE190011	Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation	47%	\$1,970	\$4,213	\$6,183	CMAQ - Total project cost increased from \$4,213 to \$6,183	Added New Projects from 23/24 CMAQ Call for Projects.
Various Agencies	FRE230003	Grouped Projects for Purchase of Equipment for Facilities	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities	161%	\$806	\$500	\$1,306	Various - Total project cost increased from \$500 to \$1,306	New projects from 23/24 CMAQ or STBG Call for Projects
Various Agencies	FRE230010	Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	1104%	\$4,812	\$436	\$5,248	Various - Total project cost increased from \$436 to \$5,248	New projects from 23/24 CMAQ or STBG Call for Projects
Mendota, City of	FRE250007	Grouped Projects for Pavement resurfacing and/or rehabilitation	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.	0	\$0	\$0	\$6,648	Various - Total project cost increased from \$0 to \$6,648	New CPFCDS Project.
Totals:					\$155,792	\$497,706	\$660,148		

ATTACHMENT B
SUMMARY OF CHANGES
TO GROUPED PROJECTS

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 18 TO THE 2023 FTIP

FTIP AMENDMENT CHANGE REPORT AS OF 5/8/2024 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE020134: 1 Project									
Fresno, City of	LSTMP720	FRE020134 - Blackstone Ave - McKinley to Shields: Smart Mobility Project	Blackstone: McKinley to Shields; Class IV protected bike lane, traffic calming, curb ramp and median nose recon, bus stop platforms, signing and striping.	0%	\$0	\$2,168	\$2,168	<p>CMAQ - Change Change Reason: "Revise funding between fiscal years"</p> <p>Revise Funds Between Phase Measure C - Locat:</p> <ul style="list-style-type: none"> ▶ Add funds in 22/23 in ROW for \$12 — Delete funds in 24/25 in ROW for \$12 — Delete funds in 26/27 in CON for \$245 ▶ Add funds in 27/28 in CON for \$245 <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 22/23 in ROW for \$90 — Delete funds in 24/25 in ROW for \$90 — Delete funds in 26/27 in CON for \$1,665 ▶ Add funds in 27/28 in CON for \$1,665 <p>Total project cost remains the same at \$2,168</p>	Amendment No. 18 to make changes per EPSP letter and move CON from 26/27 to 27/28.
FRE020150: 1 Project									
Kingsburg, City of	LSTMP927	FRE020150 - Gilroy/Mariposa/18th Roundabout	Gilroy Ave / Mariposa Ave / 18th Ave Roundabout; Construct a 5-leg single-lane roundabout.	100%	\$1,750	\$0	\$1,750	<p>CMAQ - New Project</p> <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 24/25 in ENG for \$136 <p>LTF:</p> <ul style="list-style-type: none"> ▶ Add funds in 24/25 in ENG for \$34 <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 27/28 in CON for \$1,264 <p>LTF:</p> <ul style="list-style-type: none"> ▶ Add funds in 27/28 in CON for \$316 <p>Total project cost \$1,750</p>	Amending new CMAQ project from 23/24 call-for-projects.
FRE020605: 1 Project									
Coalinga, City of	LSTMP910	FRE020605 - California and Baker Street Reconstruction Project	Coalinga: California St. from W Washington to Cambridge; reconstruct roadway/crosswalks/ADA ramps. Baker St. from California to Sunset; reconstruct roadway.	100%	\$1,222	\$0	\$1,222	<p>RSTP - New Project</p> <p>STBG - STP:</p> <ul style="list-style-type: none"> ▶ Add funds in 24/25 in ENG for \$96 ▶ Add funds in 26/27 in CON for \$985 <p>Measure C - Locat:</p> <ul style="list-style-type: none"> ▶ Add funds in 24/25 in ENG for \$12 ▶ Add funds in 26/27 in CON for \$128 <p>Total project cost \$1,222</p>	Amending new STBG project from 23/24 call-for-projects.
FRE040501: 20 Project									
Fresno County	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program, PM00009	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	0%	\$0	\$12,251	\$12,251	<p>HBP - Increase Funding</p> <p>CO:</p> <ul style="list-style-type: none"> — Delete funds in 26/27 in ENG for \$28, CON for \$618 <p>HBRR-L:</p> <ul style="list-style-type: none"> — Delete funds in 26/27 in ENG for \$217, CON for \$4,773 <p>CO:</p> <ul style="list-style-type: none"> ▶ Add funds in 28/29 in ENG for \$28, CON for \$618 <p>HBRR-L:</p> <ul style="list-style-type: none"> ▶ Add funds in 28/29 in ENG for \$217, CON for \$4,773 <p>Total project cost increased from \$12,251 to \$12,251</p>	Move PE 26/27 (HBP \$216,899 and local \$28,102 into beyond) Move CON 26/27 (HBP \$4,773,423 and local \$618,447, and Local \$21,197 26/27 into beyond)

Fresno County	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	63%	\$1,243	\$1,960	\$3,203	HBP - Changed Change Reason: Increase Funding Loc Funds - Local Transportation Funds - Advance Construction: ▶ Add funds in 23/24 in CON for \$1,243 - NEW PHASE HBRR-L: — Delete funds in 22/23 in CON for \$1,400 ▶ Add funds in 23/24 in CON for \$1,400 Total project cost increased from \$1,960 to \$3,203	Per HBP Listing update as of 04/09/2024: Move HBRR funds \$1,400,000 and \$1,243,000 Local AC into CON 23/24.
Fresno County	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek, 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	0%	\$0	\$1,580	\$1,580	HBP - Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 22/23 in CON for \$1,100 ▶ Add funds in 25/26 in CON for \$1,100 Total project cost remains the same at \$1,580	Per HBP Listing as of 3/22/2024: Move HBP \$1,100,000 CON 22/23 into 25/26
Fresno County	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, RW, & CON.	0%	\$0	\$3,103	\$3,103	HBP - Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 26/27 in CON for \$2,317 ▶ Add funds in 28/29 in CON for \$2,317 Total project cost remains the same at \$3,103	Per HBP Listing as of 3/22/2024: Move CON (HBP \$2,317,000 into beyond)
Fresno County	LSTMP420	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	0%	\$0	\$3,509	\$3,509	HBP - Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 26/27 in CON for \$2,789 ▶ Add funds in 28/29 in CON for \$2,789 Total project cost remains the same at \$3,509	Per HBP Listing as of 3/22/2024: Move CON from 26/27 (HBP \$2,789,000 into beyond)
Fresno County	LSTMP441	FRE040501 - BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 4 lane bridge with 4 lane bridge.	0%	\$0	\$2,816	\$2,816	HBP - Revise Funds Between Phase CO: — Delete funds in 26/27 in CON for \$262 HBRR-L: — Delete funds in 26/27 in CON for \$2,020 CO: ▶ Add funds in 28/29 in CON for \$262 HBRR-L: ▶ Add funds in 28/29 in CON for \$2,020 Total project cost remains the same at \$2,816	Per HBP list, move CON (HBP \$2,020,255 and Local \$261,745) to 28/29
Fresno, City of	LSTMP442	FRE040501 - BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	0%	\$0	\$1,486	\$1,486	HBP - Revise Funds Between Phase CITY: — Delete funds in 26/27 in CON for \$54 HBRR-L: — Delete funds in 26/27 in CON for \$419 CITY: ▶ Add funds in 28/29 in CON for \$54 HBRR-L: ▶ Add funds in 28/29 in CON for \$419 Total project cost remains the same at \$1,486	Moved \$120,704 (\$106,859 HBP, \$13,845 Local) to 25/26, revised local match for 26/27 beyond to amount on HBP listing (\$54,288).

Fresno County	LSTMP443	FRE040501 - BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 lane bridge with 2 lane bridge.	0%	\$0	\$9,809	\$9,809	HBP - Revise Funds Between Phase CITY: — Delete funds in 26/27 in CON for \$911 HBRR-L: — Delete funds in 26/27 in CON for \$7,032 CITY: ▶ Add funds in 28/29 in CON for \$911 HBRR-L: ▶ Add funds in 28/29 in CON for \$7,032 Total project cost remains the same at \$9,809	Per HBP listing released 3/22/2024, move CON (HBP \$7,031,938 and Local \$911,062) to 28/29
Fresno County	LSTMP444	FRE040501 - BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour countermeasures project.	0%	\$0	\$326	\$326	HBP - Changed Change Reason: Revise Funds Between Phase CITY: — Delete funds in 26/27 in CON for \$24 HBRR-L: — Delete funds in 26/27 in CON for \$186 CITY: ▶ Add funds in 28/29 in CON for \$24 HBRR-L: ▶ Add funds in 28/29 in CON for \$186 Total project cost remains the same at \$326	Per HBP list, move CON (HBP \$185,913 and Local \$24,087) to 28/29
Fresno County	LSTMP446	FRE040501 - BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE.	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$350	\$350	HBP - Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 26/27 in CON for \$185 ▶ Add funds in 28/29 in CON for \$185 Total project cost remains the same at \$350	Move HBP \$184,800 CON 26/27 into beyond.
Fresno County	LSTMP447	FRE040501 - BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE.	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$296	\$296	HBP - Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 26/27 in CON for \$185 ▶ Add funds in 28/29 in CON for \$185 Total project cost remains the same at \$296	Per HBP Listing as of 3/22/2024: Move HBP \$184,800 CON 26/27 into beyond
Fresno County	LSTMP448	FRE040501 - BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE.	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$296	\$296	HBP - Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 26/27 in CON for \$185 ▶ Add funds in 28/29 in CON for \$185 Total project cost remains the same at \$296	Move HBP \$184,800 CON 26/27 into beyond.
Fresno County	LSTMP449	FRE040501 - BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$2,634	\$2,634	HBP - Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 26/27 in CON for \$2,070 ▶ Add funds in 28/29 in CON for \$2,070 Total project cost remains the same at \$2,634	Move HBP \$2,070,000 CON 26/27 into beyond.

Fresno County	LSTMP450	FRE040501 - BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	0%	\$0	\$296	\$296	HBP - Revise Funds Between Phase CO: — Delete funds in 26/27 in CON for \$21 HBRR-L: — Delete funds in 26/27 in CON for \$164 CO: ▶ Add funds in 28/29 in CON for \$21 HBRR-L: ▶ Add funds in 28/29 in CON for \$164 Total project cost remains the same at \$296	Move CON HBP \$163,603 and Local \$21,197 26/27 into beyond, carry over to 2025 FTIP
Fresno County	LSTMP493	FRE040501 - BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE.	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W & CON.	0%	\$0	\$6,483	\$6,483	HBP - Changed Change Reason: Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 26/27 in CON for \$5,500 ▶ Add funds in 28/29 in CON for \$5,500 Total project cost remains the same at \$6,483	Per HBP list updated 3/22/2024, move CON (HBP \$5,500,000) to 28/29
Fresno County	LSTMP651	FRE040501 - Replace Bridge No. 42C0496 - N Del Rey over Fresno Canal	BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	\$0	\$2,415	\$2,415	HBP - Changed Change Reason: Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 26/27 in CON for \$1,900 ▶ Add funds in 28/29 in CON for \$1,900 Total project cost remains the same at \$2,415	Per HBP list updated 3/22/2024, move CON (HBP \$5,500,000) to 28/29
Fresno County	LSTMP766	FRE040501 - BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$2,543	\$2,543	HBP - Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 25/26 in CON for \$2,042 ▶ Add funds in 26/27 in CON for \$2,042 Total project cost remains the same at \$2,543	Per HBP Listing as of 3/22/2024: Move CON from 25/26 (HBP \$2,042,000) into 26/27.
Fresno County	LSTMP776	FRE040501 - Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$2,508	\$2,508	HBP - Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 26/27 in CON for \$2,007 ▶ Add funds in 27/28 in CON for \$2,007 Total project cost remains the same at \$2,508	Per HBP Listing as of 3/22/2024: Move CON (HBP \$2,007,000) into 2/28
Fresno County	LSTMP779	FRE040501 - Replace Bridge No. 42C0264- Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	\$0	\$2,778	\$2,778	HBP - Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 26/27 in CON for \$2,268 ▶ Add funds in 28/29 in CON for \$2,268 Total project cost remains the same at \$2,778	Per HBP Listing as of 3/22/2024: Move CON (HBP \$2,268,000) to beyond

Fresno County	LSTMP780	FRE040501 - Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road	BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits programmed for PE, RW, & CON.	0%	\$0	\$3,447	\$3,447	HBP - Changed CMP: Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 26/27 in CON for \$2,946 ▶ Add funds in 27/28 in CON for \$2,946 Total project cost remains the same at \$3,447	Per HBP Listing as of 3/22/2024: Move CON (HBP \$2,946,000 into 27/28), carry over to 2025 FTIP
FRE071007: 7 Projects									
Caltrans	FRE250005	FRE071007 - Rehabilitation North of Gale Undercrossing	Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	100%	\$71,526	\$0	\$71,526	SHOPP Roadway Preservation - New Project SHOPPAC: ▶ Add funds in 24/25 in ENG for \$2,100 ▶ Add funds in 26/27 in ENG for \$3,000, ROW for \$20 ▶ Add funds in 27/28 in ROW for \$106, CON for \$66,300 Total project cost \$71,526	New SHOPP Project from 2024 SHOPP project list
Caltrans	FRE250006	FRE071007 - Rehabilitation Gale Undercrossing to Tuolumne Avenue Overcrossing	Near Kettleman City, from 0.8 mile north of Gale Undercrossing to Tuolumne Avenue Overcrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	100%	\$57,701	\$0	\$57,701	SHOPP Roadway Preservation - New Project SHOPPAC: ▶ Add funds in 24/25 in ENG for \$2,130 ▶ Add funds in 26/27 in ENG for \$2,200, ROW for \$150 ▶ Add funds in 27/28 in ROW for \$108, CON for \$53,113 Total project cost \$57,701	New Project from 2024 SHOPP Project List
Caltrans	LSTMP715	FRE071007 - Hwy 168 Drainage Systems Rehabilitation: Fowler to Warbler	Hwy 168 in and near Clovis, from Fowler Ave to east of Warbler Lane near Shaver Lake (PM R8.28/45.8) at various locations. Rehabilitate drainage systems.	-25%	-\$7,077	\$28,170	\$21,093	SHOPP Roadway Preservation - Changed Change Reason: Decrease Funding SHOPPAC: + Increase funds in 24/25 in ROW from \$270 to \$843 - Decrease funds in 24/25 in CON from \$20,500 to \$12,850 Total project cost decreased from \$28,170 to \$21,093	Update based on the 2024 SHOPP project list.
Caltrans	LSTMP844	FRE071007 - HWY 41 TMS: Kings County Line to Elkhorn	HWY 41 near the city of Fresno, Caruthers, Camden, and Riverdale, from Kings County line to north of East Elkhorn Ave. Rehabilitate pavement, install Transportation Management System (TMS) elements, and replace signal.	0%	\$0	\$17,200	\$17,200	SHOPP Roadway Preservation - Changed Change Reason: No change in project funding Total project cost remains the same at \$17,200	Per 2024 SHOPP project list
Caltrans	LSTMP845	FRE071007 - Rehab Drainage Systems - Various Routes / Locations	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. Rehabilitate drainage systems.	0%	\$0	\$17,725	\$17,725	SHOPP Roadway Preservation - Changed Change Reason: No change in project funding Total project cost remains the same at \$17,725	Per 2024 SHOPP project list, Carryover to 2025 FTIP as is.

Caltrans	LSTMP754	FRE071010 - HWY 180 Left Turn Lane: George Smith to Etwood	Hwy 180 near the community of Squaw Valley, from east of George Smith Road to Etwood Road; construct two-way left turn lane.	-85%	-\$3,755	\$4,440	\$685	SHOPP Collision Reduction - Changed Change Reason: Decrease Funding SHOPPAC: — Delete funds in 20/21 in ENG for \$950 — Delete funds in 22/23 in ENG for \$800, ROW for \$20 — Delete funds in 23/24 in ROW for \$70, CON for \$2,600 ▶ Add funds in 24/25 in ENG for \$120, ROW for \$1 ▶ Add funds in 25/26 in CON for \$564 Total project cost decreased from \$4,440 to \$685	Update based on the 2024 SHOPP Project List.
Caltrans	LSTMP863	FRE071010 - Construct centerline and shoulder rumble strips, and replace signs, and sensor loops.	Near Mendota and Kerman, from West Belmont Avenue to Modoc Avenue; also near Rolinda, from 0.2 mile east of Goldenrod Avenue to 0.3 mile west of Brawley Avenue (PM 43.8/53.3)	0%	\$0	\$4,605	\$4,605	SHOPP Collision Reduction - Changed Change Reason: - from "New project" to "None" No change in project funding Total project cost remains the same at \$4,605	Per 2024 SHOPP project list, no changes.
FRE090621 : 2 Projects									
Fresno County	LSTMP940	FRE090621 - Fowler Avenue Reconstruction – Elkhorn Avenue to County Line (Kings River)	Road reconstruction of 4.2 miles of Fowler Ave from Elkhorn Ave to Fresno County Line (Kings River)	100%	\$6,627	\$0	\$6,627	RSTP - New Project STBG - STP: ▶ Add funds in 24/25 in ENG for \$487 ▶ Add funds in 27/28 in CON for \$5,380 CO: ▶ Add funds in 24/25 in ENG for \$63 ▶ Add funds in 27/28 in CON for \$697 Total project cost \$6,627	New STBG project from 23/24 call-for-projects
Fresno County	LSTMP941	FRE090621 - Elkhorn Ave Overlay from Fowler Ave to SR 43	Elkhorn Avenue: 0.2' asphalt concrete overlay on the existing 24-foot travel way on Elkhorn Avenue from Fowler Avenue and SR 43 (approximately 3 miles)	100%	\$1,214	\$0	\$1,214	RSTP - New Project STBG - STP: ▶ Add funds in 24/25 in ENG for \$62 ▶ Add funds in 27/28 in CON for \$1,013 CO: ▶ Add funds in 24/25 in ENG for \$8 ▶ Add funds in 27/28 in CON for \$131 Total project cost \$1,214	Program New STBG project from 23/24 call for projects
FRE130064 : 3 Projects									
Clovis, City of	LSTMP897	FRE130064 - Ashlan Avenue Improvements- Winery to Peach	Ashlan Avenue: Winery Avenue to Peach Avenue; road reconstruction including grinding, paving, concrete, installing traffic devices; and restriping.	100%	\$1,940	\$0	\$1,940	RSTP - New Project STBG - STP: ▶ Add funds in 24/25 in ENG for \$128 ▶ Add funds in 27/28 in CON for \$1,590 CITY: ▶ Add funds in 24/25 in ENG for \$17 ▶ Add funds in 27/28 in CON for \$206 Total project cost \$1,940	Amending new STBG project from 23/24 call-for-projects
Clovis, City of	LSTMP898	FRE130064 - Barstow Avenue Improvements: Villa Ave to Minnewawa Ave	Barstow Avenue: Villa to Minnewawa, road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	100%	\$622	\$0	\$622	RSTP - New Project STBG - STP: ▶ Add funds in 24/25 in CON for \$551 CITY: ▶ Add funds in 24/25 in CON for \$71 Total project cost \$622	Amending new STBG project from 23/24 call-from-projects

Clovis, City of	LSTMP899	FRE130064 - Herndon Avenue Improvements: Fowler Ave to Armstrong Ave	Herndon Avenue: Fowler to Armstrong; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	100%	\$1,689	\$0	\$1,689	RSTP - New Project STBG - STP: ▶ Add funds in 24/25 in CON for \$1,495 CITY: ▶ Add funds in 24/25 in CON for \$194 Total project cost \$1,689	Amending new STBG project from 23/24 call-for-projects
FRE130065: 2 Projects									
Fowler, City of	LSTMP909	FRE130065 - South Ave Rehabilitation	South Avenue: Sanford to Fowler Ave., approximately 0.25 miles; rehabilitation and widening of existing pavement, new bike lanes, pedestrian facilities, and drive approaches.	100%	\$1,248	\$0	\$1,248	RSTP - New Project STBG - STP: ▶ Add funds in 26/27 in CON for \$1,032 CITY: ▶ Add funds in 24/25 in ENG for \$83 ▶ Add funds in 26/27 in CON for \$134 Total project cost \$1,248	Amending new STBG project from 23/24 call-for-projects
Firebaugh, City of	LSTMP911	FRE130065 - Clyde Fannon Drive Rehabilitation	Clyde Fannon Drive: Hwy 33 to 440 LF North of Diaz Street; Rehabilitation	100%	\$1,202	\$0	\$1,202	RSTP - New Project STBG - STP: ▶ Add funds in 24/25 in ENG for \$81 ▶ Add funds in 26/27 in CON for \$983 LTF: ▶ Add funds in 24/25 in ENG for \$11 ▶ Add funds in 26/27 in CON for \$127 Total project cost \$1,202	Amending new STBG project from 23/24 call-for-projects
FRE130072: 1 Project									
Caltrans	LSTMP778	FRE130072 - Route 168 Sidehill Viaduct: West of Huntington Lake Rd	Route 168 near Shaver Lake, from 0.7 mile west of to 0.3 mile west of Huntington Lake Road. Construct sidehill viaduct structure.	-13%	-\$7,550	\$58,071	\$50,521	SHOPP Emergency Response - Changed Change Reason: - from "Carry over from 20-06" to "Increase funding" Decrease Funding SHOPPAC: + Increase funds in 24/25 in ROW from \$31 to \$681 - Decrease funds in 24/25 in CON from \$48,700 to \$40,500 Total project cost decreased from \$58,071 to \$50,521	Per SHOPP project list
FRE150044: 1 Project									
Clovis, City of	LSTMP933	FRE150044 - Gettysburg Bike Lane/Sidewalk	Gettysburg Avenue and Leonard Avenue: DeWolf to Leonard; install sidewalk and class II bicycle facilities.	100%	\$722	\$0	\$722	CMAQ - New Project CITY: ▶ Add funds in 24/25 in ENG for \$6 CMAQ: ▶ Add funds in 24/25 in ENG for \$48 CITY: ▶ Add funds in 26/27 in CON for \$77 CMAQ: ▶ Add funds in 26/27 in CON for \$592 Total project cost \$722	Amending new CMAQ project from 23/24 call-for-projects
FRE150053: 4 Projects									

Fresno County Rural Transit Agency	LSTMP765	FRE150053 - 2 Electric ADA Paratransit Vans	Purchase two (2) 2023 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit. (TC)	30%	\$55	\$186	\$241	<p>Various - Changed Implementing Agency: - from "Inspiration Transportation" to "Fresno County Rural Transit Agency" Changed Project Title: - from "1 Electric ADA Paratransit Van - 2021" to "2 Electric ADA Paratransit Vans" Change Project Description: - from "Purchase one (1) Electric ADA Paratransit Van (TC) (Inspiration Transportation)" to "Purchase one (2) Electric ADA Paratransit Vans (TC)" - Changed Change Reason: - from "Complete project" to "Increase funding, Revise funding between fiscal years"</p> <p>Increase Funding Measure C - Regional: ▶ Add funds in 24/25 in CON for \$55 - NEW PHASE 5310: — Delete funds in 20/21 in CON for \$92 — Delete funds in 21/22 in CON for \$94 ▶ Add funds in 24/25 in CON for \$186</p> <p>Total project cost increased from \$186 to</p>	Amendment to move funding from 20/21 and 21/22 to 24/25 and implementing agency changed from inspiration transportation to FCRTA as requested. Measure C funds also added as requested by FCRTA.
Fresno County Rural Transit Agency	LSTMP884	FRE150053 - Purchase of E-Transit 350 Vehicles	Purchase three (3) 2023 or 2024 E-Transit 350 Vehicles.	5%	\$16	\$345	\$361	<p>Various - Changed Project Title: - from "Purchase of E-Transit 350 Vehicle" to "Purchase of E-Transit 350 Vehicles" Changed Project Description: - from "Purchase a 2022 Ford E-Transit 350 Vehicle." to "Purchase three (3) 2023 or 2024 E-Transit 350 Vehicles." Changed Change Reason: - from "New project" to "Revise funding between fiscal years, Revise project scope"</p> <p>Increase Funding Measure C - Regional: ▶ Add funds in 24/25 in CON for \$15 - NEW PHASE 5310: — Delete funds in 23/24 in CON for \$345 ▶ Add funds in 24/25 in CON for \$346</p> <p>Total project cost increased from \$345 to \$361</p>	Carry over to 2025 FTIP, change project scope from "Purchase a 2022 Ford E-Transit 350 Vehicle" to "Purchase three (3) 2023 or 2024 E-Transit 350 Vehicles". Moved CON from 23/24 to 24/25 as requested. In addition, added 15k in measure C funds.
Fresno County Rural Transit Agency	LSTMP929	FRE150053 - FCRTA Electric Vehicle Purchase	FCRTA purchase of six (6) electric 2023 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit. (TC)	100%	\$671	\$0	\$671	<p>Various - New Project CO: ▶ Add funds in 24/25 in CON for \$134 CMAQ: ▶ Add funds in 24/25 in CON for \$537</p> <p>Total project cost \$671</p>	Amending new CMAQ project from 23/24 call-for-projects
United Cerebral Palsy of Central California	LSTMP942	FRE150053 - Purchase of Large Bus 16 AP; 2 WC, fuel type: Gas	Purchase of Large Paratransit Bus 16 AP; 2 WC, fuel type: Gas	100%	\$146	\$0	\$146	<p>Various - New Project 5310: ▶ Add funds in 24/25 in CON for \$146</p> <p>Total project cost \$146</p>	Amend 5310 project into 2025 FTIP of purchase of large bus for UCP of Central California.
FRE170006: 2 Projects									

Sanger, City of	LSTMP894	FRE170006 - Greenwood and Jensen Ave Intersection Improvements	Greenwood and Jensen Avenue; Traffic Signal Modification and Pavement Rehabilitation	100%	\$1,290	\$0	\$1,290	RSTP - New Project STBG - STP: ▶ Add funds in 24/25 in ENG for \$76 ▶ Add funds in 26/27 in CON for \$956 CITY: ▶ Add funds in 24/25 in ENG for \$19 ▶ Add funds in 26/27 in CON for \$239 Total project cost \$1,290	Amending new STBG project from 23/24 call-for-projects
Sanger, City of	LSTMP895	FRE170006 - Bethel Avenue Rehabilitation – Annadale Avenue to North Avenue	Bethel Avenue: Annadale Avenue to North Avenue; Pavement Rehabilitation	100%	\$1,253	\$0	\$1,253	RSTP - New Project STBG - STP: ▶ Add funds in 24/25 in ENG for \$87 ▶ Add funds in 26/27 in CON for \$915 CITY: ▶ Add funds in 24/25 in ENG for \$22 ▶ Add funds in 26/27 in CON for \$229 Total project cost \$1,253	Amending new STBG project from call-for-projects
FRE170009: 3 Projects									
Kerman, City of	LSTMP905	FRE170009 - Kearney Rehab, 16th-Goldenrod	Kearney Boulevard: 16th Street to Goldenrod Avenue; Pavement Rehabilitation	100%	\$504	\$0	\$504	RSTP - New Project STBG - STP: ▶ Add funds in 24/25 in ENG for \$33 ▶ Add funds in 26/27 in CON for \$413 CITY: ▶ Add funds in 24/25 in ENG for \$4 ▶ Add funds in 26/27 in CON for \$54 Total project cost \$504	Amending new STBG project from 23/24 call-for-projects
Kerman, City of	LSTMP906	FRE170009 - Goldenrod Rehab, Stanislaus-Kearney	Goldenrod Avenue: Stanislaus Avenue to Kearney Boulevard; Pavement Rehabilitation	100%	\$695	\$0	\$695	RSTP - New Project STBG - STP: ▶ Add funds in 24/25 in ENG for \$45 ▶ Add funds in 26/27 in CON for \$570 CITY: ▶ Add funds in 24/25 in ENG for \$6 ▶ Add funds in 26/27 in CON for \$74 Total project cost \$695	Amending new STBG project from 23/24 call-for-projects
Kerman, City of	LSTMP907	FRE170009 - Siskiyou Rehab, Kearney-California	Siskiyou Avenue: Kearney Boulevard to California Avenue; Pavement Rehabilitation	100%	\$912	\$0	\$912	RSTP - New Project STBG - STP: ▶ Add funds in 24/25 in ENG for \$59 ▶ Add funds in 26/27 in CON for \$748 CITY: ▶ Add funds in 24/25 in ENG for \$8 ▶ Add funds in 26/27 in CON for \$97 Total project cost \$912	Amending new STBG project from 23/24 call-for-projects
FRE170015: 1 Project									
Reedley, City of	LSTMP913	FRE170015 - Parlier Avenue Improvements	Parlier Ave from Reed Ave to Frankwood Ave; AC rehabilitation, curb ramps, driveways, sidewalks, curb, gutter, pavement delineation	100%	\$1,402	\$0	\$1,402	CMAQ - New Project STBG - STP: ▶ Add funds in 24/25 in ENG for \$143 ▶ Add funds in 26/27 in CON for \$1,098 Measure C - Regional: ▶ Add funds in 24/25 in ENG for \$19 ▶ Add funds in 26/27 in CON for \$142 Total project cost \$1,402	Amending new STBG project from 23/24 call-for-project
FRE170020: 1 Project									

Kingsburg, City of	FRE250002	FRE170020 - 18th Avenue Reconstruction	18th Ave Reconstruction – Earl to Sierra; Reconstruction of pavement and pedestrian facilities	100%	\$386	\$0	\$386	CMAQ - New Project STBG - STP: ▶ Add funds in 24/25 in ENG for \$33 ▶ Add funds in 26/27 in CON for \$309 LTF: ▶ Add funds in 24/25 in ENG for \$4 ▶ Add funds in 26/27 in CON for \$40 Total project cost \$386	Amending new STBG project from 23/24 call-for-projects
FRE170025: 1 Project									
Parlier, City of	LSTMP912	FRE170025 - Zediker Avenue Improvements	Zediker Ave from South Ave to Fresno St: chip seal, sidewalk, curb and gutter, striping, lighting and street trees for shade.	100%	\$1,025	\$0	\$1,025	RSTP - New Project STBG - STP: ▶ Add funds in 24/25 in ENG for \$105 ▶ Add funds in 26/27 in CON for \$803 AGENCY: ▶ Add funds in 24/25 in ENG for \$14 ▶ Add funds in 26/27 in CON for \$104 Total project cost \$1,025	Amending new STBG project from 23/24 call-for-projects
FRE190006: 1 Project									
Clovis, City of	LSTMP727	FRE190006 - Shepherd Ave Signal Interconnect from Peach to DeWolf	Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation of fiber optics as well as associated equipment, connecting back to the City's Traffic Operating Center.	14%	\$194	\$1,421	\$1,615	CMAQ - Change Project Description: - from "Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation of fiber optics and associated equipment" to "Shepherd Ave between Willow Avenue and DeWolf Avenue, connecting back to traffic operation center" Change Change Reason: - from "Carry over from 20-10, Revise funding between fiscal years" to "Increase funding, Revise funding between fiscal years, Revise project description" Increase Funding CMAQ: + Increase funds in 24/25 in CON from \$1,143 to \$1,314 CITY: + Increase funds in 24/25 in CON from \$148 to \$170 Total project cost increased from \$1,421 to \$1,615	Admin Modification to change project description to: "Shepherd Ave between Willow Avenue and DeWolf Avenue, connecting back to traffic operation center" and to increase CON by 15% contingency equaling; \$171,438 with local match \$22,211.
FRE190008: 2 Projects									
Fowler, City of	LSTMP832	FRE190008 - Sumner Ave Bike/Ped Improvements: Sunnyside to Merced	Sumner Ave from Sunnyside Ave to Merced St; Construct sidewalks and Class II bicycle lanes (Toll Credits PE/CON)	0%	\$0	\$187	\$187	CMAQ - Changed Change Reason: - from "Carry over from 20-10" to "Revise funding between fiscal years" Revise Funds Between Phase CMAQ: ▶ Add funds in 23/24 in CON for \$170 — Delete funds in 24/25 in CON for \$170 Total project cost remains the same at \$187	Amendment to move CON from 24/25 to 23/24 per EPSP letter submitted 04/17/2024.

Reedley, City of	LSTMP837	FRE190008 - Columbia Ave Shoulder and Sidewalk: Ann to Parlier	Columbia Ave from 380' n/o Ann Dr to Parlier Ave (east side); install curb, gutter, sidewalk, driveways, curb ramps and pave shoulder (Toll Credits PE/CON)	0%	\$0	\$220	\$220	<p>CMAQ - Changed Change Reason: - from "Carry over from 20-10" to "Revise funding between fiscal years"</p> <p>Revise Funds Between Fiscal Years CMAQ: — Delete funds in 22/23 in ROW for \$50 ▶ Add funds in 23/24 in ROW for \$50 — Delete funds in 24/25 in CON for \$170 ▶ Add funds in 25/26 in CON for \$170</p> <p>Total project cost remains the same at \$220</p>	Amendment to move ROW from 22/23 to 23/24 and CON into 25/26.
FRE190011: 2 Projects									
Huron, City of	LSTMP831	FRE190011 - Huron Alley Paving: Tornado to Cherry	Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)	0%	\$0	\$160	\$160	<p>CMAQ - Changed Change Reason: - from "Carry over from 20-10" to "Revise funding between fiscal years"</p> <p>Revise Funds Between Phase CMAQ: ▶ Add funds in 23/24 in CON for \$143 — Delete funds in 24/25 in CON for \$143</p> <p>Total project cost remains the same at \$160</p>	Amendment to move CON from 24/25 to 23/24.
Sanger, City of	LSTMP914	FRE190011 - Residential Alley Paving	Residential Alleys: Paving Improvements at Various Locations	100%	\$1,970	\$0	\$1,970	<p>CMAQ - New Project CITY: ▶ Add funds in 24/25 in ENG for \$32 CMAQ: ▶ Add funds in 24/25 in ENG for \$128 CITY: ▶ Add funds in 25/26 in CON for \$938 CMAQ: ▶ Add funds in 25/26 in CON for \$872</p> <p>Total project cost \$1,970</p>	New CMAQ project from 2023/2024 call for projects to be entered into 2025 FTIP
FRE230003: 1 Project									
Fresno, City of	LSTMP916	FRE230003 - FD HQ EV Charging Station	City of Fresno Downtown Fire HQ project to support the addition of six, and Level 2 EV Charging Stations.	100%	\$806	\$0	\$806	<p>Various - New Project CITY: ▶ Add funds in 24/25 in ENG for \$10 CMAQ: ▶ Add funds in 24/25 in ENG for \$77 CITY: ▶ Add funds in 28/29 in CON for \$132 CMAQ: ▶ Add funds in 28/29 in CON for \$586</p> <p>Total project cost \$806</p>	Amending new CMAQ project from 23/24 call for projects.
FRE230010: 1 Project									

Fresno County	FRE230012	FRE230010 - Easton Complete Streets	Easton within the bounding streets of E Fantz Ave. in the north, W Morton Ave. to the south, S Fig Ave. to the west, and S Lily Ave. to the east. Sidewalk replacement including non-ADA compliant ramps, Curb and gutter replacement, completed as necessary to reestablish the drainage pattern to existing inlets, Road widening to proposed curb and gutters, Drainage work, which will vary from surface flow to underground pipe, and potential construction of a ponding basin, depending on the condition of each flood area and existing facilities, Water valves and sewer manholes adjustment, as necessary.	100%	\$4,812	\$0	\$4,812	Various - New Project CO: ▶ Add funds in 24/25 in ENG for \$468 ▶ Add funds in 25/26 in ROW for \$50 ▶ Add funds in 26/27 in CON for \$4,294 Total project cost \$4,812	New project, carry over to 2025 FTIP. Currently not federally funded.
FRE250007 : 1 Project									
Mendota, City of	FRE230013	FRE250007 - Mendota Pavement Management Project	CPFCDs - Rehabilitation and reconstruction of local roads in the City of Mendota. Projects are consistent with Title 23	100%	\$6,648	\$0	\$6,648	Various - New Project Federal Disc. - Community Project Funding/Congressionally Directed Spending: ▶ Add funds in 24/25 in CON for \$5,000 Measure C - Locat: ▶ Add funds in 24/25 in CON for \$648 CITY: ▶ Add funds in 24/25 in ENG for \$500, ROW for \$500 Total project cost \$6,648	New CPFCDs project from Cycle 4 of (FFY 2024) Community Project Funding/ Congressionally Direct Spending
Totals:					\$153,109	\$195,784	\$348,893		

ATTACHMENT C

GROUPED PROJECTS: DETAILED LISTING

2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

Adopted May 20, 2024

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the 2023 FTIP Grouped Project Back-Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects affected by Formal Amendment #18 and is highlighted in yellow.

2023 FTIP- GROUPED PROJECT LISTING
2023 FTIP Amendment No. 18 (05-20-2024)
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST		
Fresno, City of	'23-18	FRE020134	LSTMP720	Blackstone Ave - McKinley to Shields: Smart Mobility Project	Blackstone: McKinley to Shields; Class IV protected bike lane, traffic calming, curb ramp and median nose recon, bus stop platforms, signing and striping.	CMAQ Local		\$136 \$20	\$90 \$12	\$0 \$0	\$0 \$0	\$0 \$0	\$1,665 \$245	\$1,891 \$277	\$2,168	
Fresno, City of	'23-00	FRE020134	LSTMP799	California Ave Complete Streets - Fruit to Mayor	California Ave between Fruit Ave and Mayor Ave/Tupman St; Install approx. 1.17 miles of Class IV bicycle facilities, Install approx. 1,190 LF of sidewalks (southside of California from Fruit to Thorne, and northside of California from Kern to Pottle), Install HAWK at existing crosswalk between Tulare and Kern, 13 street lights along corridor, MLK/Pottle intersection reconfiguration	CMAQ Local		\$0 \$51	\$390 \$0	\$0 \$18	\$135 \$0	\$0 \$0	\$4,393 \$569	\$4,918 \$638	\$5,556	
Fresno, City of	'23-14	FRE020134	LSTMP829	Chestnut Neighborhood Sidewalks	Chestnut Ave neighborhood, area bound by Chestnut Ave, Tulare St, Willow Ave, and Belmont Ave; sidewalk gap infill and curb ramp replacement (Toll Credits PE \$36,578 /ROW \$3,373)	CMAQ Local Funds		\$0 \$0	\$319 \$0	\$0 \$0	\$29 \$0	\$1,388 \$1,669	\$0 \$0	\$1,736 \$1,669	\$3,405	
Fresno, City of	'23-00	FRE020134	LSTMP640	Tulare Complete Streets - 6th to Cedar	Tulare from 6th to Cedar; Class II bike lanes, sidewalks, curb, gutter, curb ramps and streetlights.	CMAQ Local		\$2,144 \$442	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,144 \$442	\$2,586	
TOTAL FRE020134 - FRESNO BIKE PED								\$2,742	\$862	\$0	\$182	\$3,057	\$6,872	\$13,715	\$13,715	
Fowler, City of	'23-00	FRE020150	LSTMP833	7th and Merced Right Turn Pocket	7th St and Merced St intersection; Construct a right turn pocket on eastbound Merced St, and relocate existing sidewalk, ADA ramp, streetlight.	CMAQ Local		\$18 \$2	\$115 \$15	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$133 \$17	\$150	
Kingsburg, City of	'23-18	FRE020150	LSTMP927	Gilroy/Mariposa/18th Roundabout	Gilroy Ave / Mariposa Ave / 18th Ave Roundabout; Construct a 5-leg single-lane roundabout.	CMAQ Local		\$0 \$0	\$0 \$0	\$0 \$34	\$136 \$0	\$0 \$0	\$1,264 \$316	\$1,400 \$350	\$1,750	
TOTAL FRE020150 - TRAFFIC FLOW IMPROVEMENTS								\$20	\$130	\$0	\$170	\$0	\$1,580	\$1,900	\$1,900	
Fresno County	'23-18	FRE040501	LSTMP032	Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	HBP Local		\$3,825 \$496	\$1,537 \$199	\$0 \$0	\$493 \$64	\$0 \$0	\$4,990 \$647	\$10,845 \$1,406	\$12,251	
Fresno County	'23-00	FRE040501	LSTMP281	Bridge No. 42C0074 Lane replacement- Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	HBP Local		\$859 \$111	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,225 \$418	\$4,084 \$529	\$4,613	
Fresno County	'23-18	FRE040501	LSTMP284	Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge.* Toll credits:PE, ROW, and CON.	HBP Local		\$560 \$0	\$0 \$0	\$1,400 \$1,243	\$0 \$0	\$0 \$0	\$0 \$0	\$1,960 \$1,243	\$3,203	
Fresno County	'23-18	FRE040501	LSTMP285	Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	HBP		\$480	\$0	\$0	\$0	\$1,100	\$0	\$1,580	\$1,580	
Fresno County	'23-01	FRE040501	LSTMP411	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	HBP Local Local AC		\$664 \$546 \$3,555	\$3,555 \$0 (\$3,555)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$4,219 \$546 \$0	\$4,765	
Fresno County	'23-01	FRE040501	LSTMP412	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	HBP Local Local AC		\$521 \$68 \$1,927	\$1,705 \$0 (\$1,705)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,226 \$68 \$222	\$2,516	
Fresno County	'23-13	FRE040501	LSTMP413	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	Local HBRR		\$816	\$0	\$4,200	\$0	\$0	\$0	\$0	\$5,016	\$5,016
Fresno County	'23-18	FRE040501	LSTMP414	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP		\$426	\$0	\$0	\$0	\$360	\$2,317	\$3,103	\$3,103	
Fresno County	'23-13	FRE040501	LSTMP418	Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	County Funds Local HBRR Local Trans Funds		\$452 \$2,831 \$659	\$329 (\$2,831) \$5,369	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$781 \$0 \$6,028	\$6,809	
Fresno County	'23-01	FRE040501	LSTMP419	Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	HBP		\$410	\$1,195	\$0	\$0	\$0	\$0	\$1,605	\$1,605	

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Fresno County	23-18	FRE040501	LSTMP420	Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits: PE, ROW, and CON.	HBP	\$720	\$0	\$0	\$0	\$0	\$2,789	\$3,509	\$3,509
Fresno County	23-13	FRE040501	LSTMP421	Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	Local HBRR	\$2,358	\$0	\$0	\$0	\$0	\$0	\$2,358	\$2,358
Fresno County	23-01	FRE040501	LSTMP422	Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$521	\$0	\$1,952	\$0	\$0	\$0	\$2,473	\$2,473
Fresno County	23-18	FRE040501	LSTMP441	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 4 lane bridge with 4 lane bridge.	HBP	\$411	\$0	\$0	\$0	\$62	\$2,020	\$2,493	\$2,816
Fresno County	23-18	FRE040501	LSTMP443	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 lane bridge with 2 lane bridge.	HBP	\$877	\$0	\$0	\$0	\$775	\$7,031	\$8,683	
Fresno County	23-18	FRE040501	LSTMP444	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour countermeasures project.	Local County Funds	\$13	\$0	\$0	\$0	\$1	\$24	\$38	\$326
Fresno County	23-18	FRE040501	LSTMP446	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE.	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE. Scour countermeasure project. Toll credits: PE, R/W, & CON.	HBP	\$105	\$0	\$0	\$0	\$60	\$185	\$350	
Fresno County	23-18	FRE040501	LSTMP447	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE.	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour countermeasure project. Toll credits: PE, R/W, & CON.	HBP	\$105	\$0	\$0	\$0	\$6	\$185	\$296	\$296
Fresno County	23-18	FRE040501	LSTMP448	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE.	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	Local HBRR	\$105	\$0	\$0	\$0	\$6	\$185	\$296	\$296
Fresno County	23-18	FRE040501	LSTMP449	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$449	\$0	\$0	\$0	\$115	\$2,070	\$2,634	\$2,634
Fresno County	23-18	FRE040501	LSTMP450	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	HBP	\$93	\$0	\$0	\$0	\$5	\$164	\$262	\$296
Fresno County	23-18	FRE040501	LSTMP493	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE.	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W & CON.	Local HBRR	\$610	\$0	\$0	\$0	\$373	\$5,500	\$6,483	
Fresno County	23-18	FRE040501	LSTMP651	Replace Bridge No. 42C0496 - N Del Rey over Fresno Canal	BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace 2 lane bridge with 2 lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$515	\$0	\$0	\$0	\$0	\$1,900	\$2,415	\$2,415
Fresno County	23-18	FRE040501	LSTMP766	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$175	\$0	\$2,042	\$2,543	\$2,543
Fresno County	23-18	FRE040501	LSTMP776	Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$0	\$175	\$2,007	\$2,508	\$2,508
Fresno County	23-18	FRE040501	LSTMP779	Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$465	\$0	\$0	\$0	\$45	\$2,268	\$2,778	\$2,778
Fresno County	23-18	FRE040501	LSTMP780	Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road	BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits: PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$0	\$175	\$2,946	\$3,447	\$3,447
Fresno, City of	23-18	FRE040501	LSTMP442	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	Local City	\$64	\$38	\$0	\$0	\$14	\$54	\$170	\$1,486
						Local HBRR	\$493	\$297	\$0	\$0	\$107	\$419	\$1,316	

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Sanger, City of	'23-13	FRE040501	LSTMP494	BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger.	BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger. See Caltrans Local Assistance HBP web site for backup list of bridges.	Loc Funds City	\$148	\$0	\$0	\$0	\$0	\$24	\$172	\$1,496
						Local HBRR	\$1,141	\$0	\$0	\$0	\$0	\$183	\$1,324	
TOTAL FRE040501 - HIGHWAY BRIDGE PROGRAM PROJECTS							\$29,653	\$6,133	\$8,795	\$732	\$3,493	\$44,973	\$93,779	\$93,779
Caltrans	'23-00	FRE071007	LSTMP627	SR 198 Culvert Repair/Replacement at Various Locations	In Fresno County, on Route 198 at various locations. Improve drainage facilities by repairing or replacing culverts.	SHOPP	\$6,860	\$17,700	\$0	\$0	\$0	\$0	\$24,560	\$24,560
Caltrans	'23-18	FRE071007	LSTMP715	Hwy 168 Drainage Systems Rehabilitation: Fowler to Warbler	Hwy 168 in and near Clovis, from Fowler Ave to east of Warbler Lane near Shaver Lake (PM R8.28/45.8) at various locations. Rehabilitate drainage systems.	SHOPP	\$4,500	\$2,900	\$0	\$13,693	\$0	\$0	\$21,093	\$21,093
Caltrans	'23-00	FRE071007	LSTMP716	Rte 33 Pavement Rehabilitation: Merced to Cambridge	Rte 33 in and near Coalinga, from south of Merced Ave to north of Cambridge Ave. Rehabilitate pavement, replace signs, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, a transit pull-out, and Class 2 bike lanes as complete streets elements. [G13 Contingency]	SHOPP	\$5,200	\$0	\$1,250	\$0	\$0	\$0	\$6,450	\$18,950
						G13 SHOPP	\$0	\$0	\$0	\$0	\$12,500	\$12,500		
Caltrans	'23-00	FRE071007	LSTMP717	Rte 33 Roadway Rehabilitation: Morris Kyle to Clyde Fannon	Rte 33 in and near Firebaugh, from Morris Kyle Drive to 0.6 mile north of Clyde Fannon Drive. Rehabilitate roadway, replace signs, install Transportation Management System (TMS) elements, upgrade guardrail, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace signs, upgrade traffic signals and lighting, and rehabilitate drainage systems.	SHOPP	\$1,700	\$17,681	\$0	\$0	\$0	\$0	\$19,381	\$19,381
Caltrans	'23-00	FRE071007	LSTMP718	I-5 Pavement Rehabilitation: Shields to Merced County Line	Interstate 5 near Los Banos, from Shields Avenue to Merced County line (PM 66.159). Rehabilitate pavement, install Transportation Management System(TMS) elements, and upgrade signs, guardrail, and lighting.	SHOPP	\$2,610	\$18,140	\$0	\$0	\$0	\$0	\$20,750	\$20,750
Caltrans	'23-00	FRE071007	LSTMP753	HWY 99 Landscape Mitigation: McCall to Merced	Hwy 99 in and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing. Landscape mitigation for EA 0U420.	SHOPP	\$0	\$800	\$2,700	\$0	\$0	\$0	\$3,500	\$3,500
Caltrans	'23-18	FRE071007	LSTMP844	HWY 41 TMS: Kings County Line to Elkhorn	HWY 41 near the city of Fresno, Caruthers, Camden, and Riverdale, from Kings County line to north of East Elkhorn Ave. Rehabilitate pavement, install Transportation Management System (TMS) elements, and replace signal.	SHOPP	\$0	\$2,340	\$0	\$14,860	\$0	\$0	\$17,200	\$17,200
Caltrans	'23-00	FRE071007	LSTMP845	Rehab Drainage Systems - Various Routes / Locations	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. Rehabilitate drainage systems.	SHOPP	\$0	\$2,460	\$2,915	\$0	\$12,350	\$0	\$17,725	\$17,725
Caltrans	'23-18	FRE071007	FRE250006	Rehabilitation Gale Undercrossing to Tuolumne Avenue Overcrossing	Near Kettleman City, from 0.8 mile north of Gale Undercrossing to Tuolumne Avenue Overcrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	SHOPP	\$0	\$0	\$0	\$2,130	\$0	\$55,571	\$57,701	\$57,701
Caltrans	'23-18	FRE071007	FRE250005	Rehabilitation North of Gale Undercrossing	Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	SHOPP	\$0	\$0	\$0	\$2,100	\$0	\$69,426	\$71,526	\$71,526
TOTAL FRE071007 - SHOPP ROADWAY PRESERVATION							\$14,010	\$62,021	\$6,865	\$32,783	\$12,350	\$137,497	\$272,386	\$272,386
Caltrans	'23-00	FRE071010	LSTMP693	Hwy 180 at Dickenson Ave Roundabout	On Hwy 180 near Rolinda, from 0.3 mile west to 0.3 mile east of Dickenson Ave; Construct roundabout	SHOPP	\$4,100	\$0	\$7,980	\$0	\$0	\$0	\$12,080	\$12,080
Caltrans	'23-00	FRE071010	LSTMP708	SR 41 at Mount Whitney Ave Roundabout	On SR 41 near Camden, from 0.2 mile south to 0.2 miles north of Mount Whitney Ave; Construct roundabout.	SHOPP	\$3,750	\$10,000	\$0	\$0	\$0	\$0	\$13,750	\$13,750
Caltrans	'23-00	FRE071010	LSTMP709	SR 41 at Elkhorn Ave Roundabout	On SR 41 near Wildflower, from 0.3 mile south to 1.0 mile north of East Elkhorn Ave; Construct roundabout	SHOPP	\$3,600	\$10,000	\$0	\$0	\$0	\$0	\$13,600	\$13,600
Caltrans	'23-00	FRE071010	LSTMP713	SR41 Maintenance Vehicle Pullouts - Ventura to Friant	SR 41 in the city of Fresno, from Ventura Ave Viaduct to Friant Rd; Construct Maintenance Vehicle Pullouts (MVPs), access gates, relocate irrigation facilities, and pave beyond gore	SHOPP	\$1,640	\$9,136	\$0	\$0	\$0	\$0	\$10,776	\$10,776
Caltrans	'23-00	FRE071010	LSTMP744	HWY 180 Median Barrier: Clovis to Temperance	On Hwy 180 in and near Fresno from Clovis Ave to Temperance Ave; Construct concrete median barrier and upgrade sign panels and guardrail.	SHOPP	\$1,630	\$5,440	\$0	\$0	\$0	\$0	\$7,070	\$7,070
Caltrans	'23-18	FRE071010	LSTMP754	HWY 180 Left Turn Lane: George Smith to Elwood	Hwy 180 near the community of Squaw Valley, from east of George Smith Rd to Elwood Rd; construct two-way left turn lane.	SHOPP	\$0	\$0	\$0	\$121	\$564	\$0	\$685	\$685
Caltrans	'23-00	FRE071010	LSTMP774	I-5 Median Cable Barrier: Parkhurst to Rte 33	Interstate 5 near Giffen Cantua Ranch, from Parkhurst Equipment Undercrossing to Route 33. Construct median cable barrier.	SHOPP	\$700	\$2,855	\$0	\$0	\$0	\$0	\$3,555	\$3,555
Caltrans	'23-18	FRE071010	LSTMP863	Construct centerline and shoulder rumble strips, and replace signs, and sensor loops.	Near Mendota and Kerman, from West Belmont Avenue to Modoc Avenue; also near Rolinda, from 0.2 mile east of Goldenrod Avenue to 0.3 mile west of Brawley Avenue (PM 43.8/53.3)	SHOPP	\$0	\$600	\$0	\$1,000	\$3,005	\$0	\$4,605	\$4,605

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TOTAL FRE071010 - SHOPP COLLISION REDUCTION								\$15,420	\$38,031	\$7,980	\$1,121	\$3,569	\$0	\$66,121	\$66,121
Fresno County	'23-14	FRE090621	LSTMP610	Jensen Rehabilitation: Fig to Fruit	Jensen Ave from Fig Ave to Fruit Ave; Road rehabilitation, including bike lanes and curb ramps (Toll Credits for CON \$394,496)	Loc Funds STBG		\$170 \$0 \$3,974	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$170 \$3,974	\$4,144	
Fresno County	'23-00	FRE090621	LSTMP659	Jensen Ave Rehab: Fruit Westward	Jensen Ave from Fruit Ave to West Ave; Road rehabilitation, including bike lane striping	Loc Funds STBG		\$33 \$150 \$252	\$0 \$1,161 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$183 \$1,413	\$1,596	
Fresno County	'23-00	FRE090621	LSTMP367	Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	Loc Funds		\$0	\$0	\$0	\$3,000	\$0	\$3,000	\$3,000	
Fresno County	'23-16	FRE090621	LSTMP760	Mt Whitney Rehab: Marks to Blythe	Mt. Whitney Ave from Marks Ave to Blythe Ave; Road rehabilitation/reconstruction, shoulders, curb, gutter, sidewalk replacement, and storm drainage improvement on north and south	Loc Funds STBG		\$107 \$823	\$0 \$0	\$0 \$0	\$106 \$822	\$3,810 \$1,285	\$0 \$0	\$4,023 \$2,930	\$6,953
Fresno County	'23-18	FRE090621	LSTMP941	Elkhorn Ave Overlay from Fowler Ave to SR 43	Elkhorn Avenue: 0.2' asphalt concrete overlay on the existing 24-foot travel way on Elkhorn Avenue from Fowler Avenue and SR 43 (approximately 3 miles).	Loc Funds STBG		\$0 \$0	\$0 \$0	\$0 \$0	\$62 \$8	\$0 \$0	\$1,013 \$131	\$1,075 \$139	\$1,214
Fresno County	'23-18	FRE090621	LSTMP940	Fowler Avenue Reconstruction – Elkhorn Avenue to County Line (Kings River)	Road reconstruction of 4.2 miles of Fowler Ave from Elkhorn Ave to Fresno County Line (Kings River)	Loc Funds STBG		\$0 \$0	\$0 \$0	\$0 \$63	\$487 \$0	\$0 \$697	\$5,380 \$760	\$5,867 \$6,627	
TOTAL FRE090621 - FRESNO COUNTY PAVEMENT REHABILITATION								\$5,359	\$1,311	\$0	\$4,548	\$5,095	\$7,221	\$23,534	\$23,534
Clovis, City of	'23-00	FRE130064	LSTMP741	Fowler Ave Rehabilitation: Ashlan to City Limit	Fowler Ave from Ashlan Ave to City Limit; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG HIP Local		\$92 \$0 \$0	\$105 \$203 \$150	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$150	\$197 \$203 \$150	\$550
Clovis, City of	'23-00	FRE130064	LSTMP745	Road Rehabilitation on Shaw from Armstrong-Temperance	Road Rehabilitation on Shaw, from Armstrong-Temperance	STBG Local		\$0 \$0	\$55 \$162	\$1,248 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,248 \$217	\$1,465
Clovis, City of	'23-00	FRE130064	LSTMP807	Armstrong Ave Rehab: Tollhouse to Sierra	Armstrong Ave from Tollhouse Ave to Sierra Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG CRSAA Local		\$0 \$0 \$0	\$189 \$585 \$100	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$100	\$189 \$585 \$100	\$874
Clovis, City of	'23-00	FRE130064	LSTMP808	Bullard Ave Rehab: Armstrong to Temperance	Bullard Ave from Armstrong Ave to Temperance Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG Local		\$0 \$0	\$679 \$88	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$679 \$88	\$767
Clovis, City of	'23-00	FRE130064	LSTMP815	Temperance Ave Rehab: Herndon to SR168	Temperance Ave from Herndon Ave to State Route 168; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG Local		\$0 \$0	\$114 \$15	\$653 \$85	\$0 \$0	\$0 \$0	\$0 \$0	\$767 \$100	\$867
Clovis, City of	'23-00	FRE130064	LSTMP817	Willow Ave Rehab: Shaw to Barstow	Willow Ave from Shaw Ave to Barstow Ave; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG Local		\$0 \$0	\$119 \$15	\$715 \$93	\$0 \$0	\$0 \$0	\$0 \$0	\$834 \$108	\$942
Clovis, City of	'23-00	FRE130064	LSTMP820	Gettysburg Ave Rehab: Clovis to Sierra Vista	Gettysburg Ave from Clovis Ave to Sierra Vista Pkwy; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG Local		\$0 \$0	\$1,031 \$134	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,031 \$134	\$1,165
Clovis, City of	'23-18	FRE130064	LSTMP898	Barstow Avenue Improvements: Villa Ave to Minnewawa Ave	Barstow Avenue: Villa to Minnewawa; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG Local		\$0 \$0	\$0 \$0	\$0 \$0	\$551 \$71	\$0 \$0	\$0 \$0	\$551 \$71	\$622
Clovis, City of	'23-18	FRE130064	LSTMP899	Herndon Avenue Improvements: Fowler Ave to Armstrong Ave	Herndon Avenue: Fowler to Armstrong; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG Local		\$0 \$0	\$0 \$0	\$0 \$0	\$1,495 \$194	\$0 \$0	\$0 \$0	\$1,495 \$194	\$1,689
Clovis, City of	'23-18	FRE130064	LSTMP897	Ashlan Avenue Improvements-Winery to Peach	Ashlan Avenue: Winery Avenue to Peach Avenue; road reconstruction including grinding, paving, concrete, installing traffic devices; and restriping.	STBG Local		\$0 \$0	\$0 \$0	\$0 \$0	\$128 \$17	\$0 \$0	\$1,589 \$206	\$1,717 \$223	\$1,940
TOTAL FRE130064 - CLOVIS PAVEMENT REHABILITATION								\$92	\$3,582	\$2,956	\$2,456	\$0	\$1,795	\$10,881	\$10,881
Coalinga, City of	'23-14	FRE130065	LSTMP809	Phelps Ave Rehab: Posa Chanet to City Limits	Phelps Ave from Posa Chanet Blvd east to city limits; Repave roadway with bike lanes, crosswalks, and added ADA ramps	STBG Local		\$0 \$0	\$86 \$11	\$565 \$73	\$0 \$0	\$0 \$0	\$0 \$0	\$651 \$84	\$735
Firebaugh, City of	'23-00	FRE130065	LSTMP821	12th St/Nees Ave Rehab: W Railroad to West City Limit	12th St / Nees Ave from West Railroad ROW to West City Limit; pavement rehabilitation	STBG Local		\$0 \$0	\$81 \$10	\$0 \$0	\$0 \$0	\$929 \$121	\$0 \$0	\$1,010 \$131	\$1,141
Fowler, City of	'23-00	FRE130065	LSTMP822	Adams Ave Rehab: Stearns to SR99	Adams Ave from Stearns Ave to SR99 NB on-ramps; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG		\$0	\$27	\$259	\$0	\$0	\$0	\$286	\$286
Kerman, City of	'23-00	FRE130065	LSTMP814	Siskiyou Ave Rehab: Whitesbridge to Kearney	Siskiyou Ave from Whitesbridge Ave to Kearney Ave; pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	STBG Local		\$0 \$0	\$68 \$9	\$781 \$101	\$0 \$0	\$0 \$0	\$0 \$0	\$849 \$110	\$959
Kerman, City of	'23-00	FRE130065	LSTMP816	Goldenrod Ave Rehab: Kearney to SJVRR	Goldenrod Ave from Kearney Blvd to the San Joaquin Valley Railroad (SJVRR - approx. 250' n/o California Ave); pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	STBG Local		\$0 \$0	\$46 \$6	\$527 \$68	\$0 \$0	\$0 \$0	\$0 \$0	\$573 \$74	\$647
Kingsburg, City of	'23-14	FRE130065	LSTMP825	Madsen Ave Rehab: Kamm to Stroud	Madsen Ave from Kamm Ave to Stroud Ave; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG		\$0	\$763	\$0	\$0	\$0	\$0	\$763	\$763
Orange Cove, City of	'23-16	FRE130065	LSTMP843	Park Blvd Chip Seal: Anchor to 5th	Park Blvd from Anchor Ave to 5th St; Chip seal and restripe existing east and westbound lanes	STBG Local		\$0 \$0	\$0 \$0	\$25 \$8	\$0 \$0	\$195 \$58	\$0 \$0	\$220 \$66	\$286

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Parlier, City of	'23-00	FRE130065	LSTMP806	Manning Ave Rehab: Academy to Zediker	Manning Ave from Academy Ave to Zediker Ave; Grind, overlay, signal loops, restripe, median island construction/rehab with landscaping	STBG		\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$2,421
						CRSAA		\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300	
						Local		\$0	\$621	\$0	\$0	\$0	\$0	\$621	
Reedley, City of	'23-16	FRE130065	LSTMP810	Dinuba Ave Rehab Improvements: Thompson to McCall	Dinuba Ave from East Ave to Buttonwillow Ave, and G street from Dinuba Ave to East Ave; reconstruction, sidewalks, curb ramps, driveways, curb, gutter, street lights, storm drain (Toll Credits PE/ROW/CON)	STBG		\$0	\$405	\$135	\$3,112	\$0	\$0	\$3,652	\$3,652
Reedley, City of	'23-00	FRE130065	LSTMP826	Frankwood Ave Rehab: Dinuba to City Limits	Frankwood Ave from Dinuba Ave to Southern City Limits; grind/overlay existing pavement (Dinuba Ave to Herbert Ave), slurry seal (Herbert Ave to southern City Limits), close minor sidewalk gaps, curb ramps, curb and gutter	STBG		\$0	\$0	\$64	\$17	\$493	\$0	\$574	\$1,216
						Local		\$0	\$0	\$72	\$18	\$552	\$0	\$642	
Sanger, City of	'23-16	FRE130065	LSTMP813	Bethel Ave Rehab: Jenni to City Limits	Bethel Ave from City Limits to 400' s/o Jenni Ave; road rehabilitation including asphalt grinding, crack filling, wheel path dig-outs, pavement reinforcing mat, asphalt overlay, and ADA compliant curb ramps	STBG		\$0	\$0	\$273	\$0	\$0	\$0	\$273	\$1,226
						HIP		\$0	\$0	\$813	\$0	\$0	\$0	\$813	
						Local		\$0	\$0	\$140	\$0	\$0	\$0	\$140	
Sanger, City of	'23-00	FRE130065	LSTMP818	Almond Ave Rehab: Bethel to Greenwood	Almond Ave from Bethel Ave to Greenwood Ave; pavement reconstruction, replacement of damaged curb and gutter, reconstruction of non-compliant accessible curb ramps, construction of new sidewalk on northside of roadway where none exists.	STBG		\$0	\$50	\$37	\$634	\$0	\$0	\$721	\$814
						Local		\$0	\$6	\$5	\$82	\$0	\$0	\$93	
Selma, City of	'23-14	FRE130065	LSTMP827	Dinuba Ave Rehab Improvements: McCall to Dockery	Dinuba Ave from McCall Ave to Dockery St; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG		\$0	\$180	\$0	\$0	\$706	\$0	\$886	\$886
Selma, City of	'23-00	FRE130065	LSTMP828	Dinuba Ave Rehab Improvements: Thompson to McCall	Dinuba Ave from Thompson Ave to McCall Ave; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG		\$0	\$0	\$180	\$678	\$0	\$0	\$858	\$858
Sanger, City of	'23-18	FRE130065	LSTMP909	South Ave Rehabilitation	South Avenue: Sanford to Fowler Ave., approximately 0.25 miles; rehabilitation and widening of existing pavement, new bike lanes, pedestrian facilities, and drive approaches.	STBG		\$0	\$0	\$0	\$0	\$0	\$1,032	\$1,032	\$1,249
						Local		\$0	\$0	\$0	\$83	\$0	\$134	\$217	
Firebaugh, City of	'23-18	FRE130065	LSTMP911	Clyde Fannon Drive Rehabilitation	Clyde Fannon Drive: Hwy 33 to 440 LF North of Diaz Street; Rehabilitation	STBG		\$0	\$0	\$0	\$81	\$0	\$983	\$1,064	\$1,202
						Local		\$0	\$0	\$0	\$11	\$0	\$127	\$138	
TOTAL FRE130065 - PAVEMENT REHABILITATION - VARIOUS AGENCIES								\$0	\$4,169	\$4,126	\$4,716	\$3,054	\$2,276	\$18,341	\$18,341
Caltrans	'23-18	FRE130072	LSTMP778	Route 168 Sidehill Viaduct: West of Huntington Lake Rd	Route 168 near Shaver Lake, from 0.7 mile west of to 0.3 mile west of Huntington Lake Road. Construct sidehill viaduct structure.	SHOPP		\$4,800	\$4,540	\$0	\$41,181	\$0	\$0	\$50,521	\$50,521
TOTAL FRE130072 - SHOPP EMERGENCY RESPONSE								\$4,800	\$4,540	\$0	\$41,181	\$0	\$0	\$50,521	\$50,521
Clovis, City of	'23-00	FRE150044	LSTMP530	Enterprise Canal Class I Trail / Pedestrian Bridge over SR168	Along Enterprise Canal (east of Temperance) from Alluvial Ave to Tollhouse Rd. Construct a bicycle/pedestrian trail and bridge structure over SR 168.	CMAQ		\$2,093	\$0	\$0	\$0	\$0	\$0	\$2,093	\$10,273
						Local		\$0	\$0	\$0	\$250	\$7,930	\$0	\$8,180	
Clovis, City of	'23-18	FRE150044	LSTMP933	Gettysburg Bike Lane/Sidewalk	Gettysburg Avenue and Leonard Avenue: DeWolf to Leonard; install sidewalk and class II bicycle facilities.	CMAQ		\$0	\$0	\$0	\$48	\$0	\$592	\$640	\$723
						Local		\$0	\$0	\$0	\$6	\$0	\$77	\$83	
TOTAL FRE150044 - CLOVIS BIKE PED PROJECTS								\$2,093	\$0	\$0	\$304	\$7,930	\$669	\$10,996	\$10,996
Fresno County Rural Transit Agency	'23-18	FRE150053	LSTMP884	Purchase of E-Transit 350 Vehicle	Purchase a 2022 Ford E-Transit 350 Vehicle. (Toll Credits: CON)	FTA Funds Measure C		\$0	\$0	\$0	\$346	\$0	\$0	\$346	\$361
United Cerebral Palsy of Central California	'23-12	FRE150053	LSTMP883	Purchase of 3 buses and 3 cameras	Small Bus 5AM and 4W/C or 4AM and 5W/C, and Samsara AI GPS forward/rear cameras annual cost.	FTA Funds		\$0	\$0	\$394	\$0	\$0	\$0	\$394	\$394
Fresno Area Express (FAX)	'23-12	FRE150053	LSTMP882	8 Paratransit Cutaway Buses	Purchase 8 Paratransit Cutaway buses and the related equipment.	FTA Funds		\$0	\$0	\$824	\$0	\$0	\$0	\$824	\$1,041
						Local		\$0	\$0	\$217	\$0	\$0	\$0	\$217	
Westcare California	'23-00	FRE150053	LSTMP691	Van Purchase	Purchase of 1 van and minor equipment	FTA Funds		\$57	\$0	\$0	\$0	\$0	\$0	\$57	\$57
Westcare California	'23-00	FRE150053	LSTMP764	2 ADA Paratransit Vans - 2021	Purchase two (2) ADA Paratransit Vans (TC)	FTA Funds		\$111	\$0	\$0	\$0	\$0	\$0	\$111	\$111
						FTA Funds		\$0	\$0	\$0	\$186	\$0	\$0	\$186	

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Rural Transit Agency	'23-18	FRE150053	LSTMP765	2 Electric ADA Paratransit Vans	Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit. (TC: CON)	Measure C	\$0	\$0	\$0	\$55	\$0	\$0	\$55	\$241	
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP763	2 Paratransit Cutaway Buses - 2021	Purchase two (2) paratransit cutaway buses (TC) (Inspiration Transportation)	FTA Funds	\$188	\$0	\$0	\$0	\$0	\$0	\$188	\$188	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP688	3 Paratransit Cutaway Buses	Purchase 3 paratransit cutaway buses	FTA Funds Local	\$257 \$64	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$257 \$64	\$321	
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP689	Purchase 3 Buses	Purchase of 3, 20 passenger buses with ADA Equipment (TC)	FTA Funds	\$257	\$0	\$0	\$0	\$0	\$0	\$257	\$257	
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP690	Purchase 4 Buses	Purchase of 4, 20 passenger buses (TC)	FTA Funds	\$257	\$0	\$0	\$0	\$0	\$0	\$257	\$257	
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP762	3 Paratransit Buses - 2021	Purchase three (3) paratransit buses (TC)	FTA Funds	\$270	\$0	\$0	\$0	\$0	\$0	\$270	\$270	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP761	4 Paratransit Buses / 3 Paratransit Sedans 2021	Purchase 4 paratransit cutaway buses plus related equipment & 3 paratransit sedans	FTA Funds Local	\$430 \$108	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$430 \$108	\$538	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP589	6 Paratransit Cutaway Buses	Purchase 6 paratransit cutaway buses and the related equipment	FTA Funds Local	\$433 \$108	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$433 \$108	\$541	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP850	Hydrogen FCEB Buses	Purchase hydrogen fuel cell electric buses as replacement or expansion	FTA Funds Local	\$0 \$0	\$1,934 \$484	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,934 \$484	\$2,418	
Fresno County Rural Transit Agency	'23-00	FRE150053	LSTMP755	Purchase Five (5) 30-foot Electric Buses	Capital bus replacement to purchase five (5) BYD 30 foot electric buses	FTA Funds Local State	\$0 \$0 \$0	\$3,355 \$1,692 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$3,355 \$1,692 \$0	\$3,355	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP785	Purchase Electric Buses - 2021	Purchase new zero-emissions battery-electric buses for expansion or replacement, as needed per FAX replacement schedule.	SB1 TIRCP	\$0 \$0	\$1,150 \$6,348	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,150 \$6,348	\$9,190
Fresno Area Express (FAX)	'23-15	FRE150053	LSTMP886	FAX Hydrogen Fuel Cell Electric Bus Purchase	Purchase of one (1) design-to-build, model year 2024 or 2025 FAX Xcelisior CHARGE FC Model XHE40, 734 kWh, Electric Drive Motor, No transmission direct drive Hydrogen Fuel Cell Electric Bus	CRP Local	\$0 \$0	\$0 \$0	\$0 \$0	\$1,154 \$288	\$0 \$0	\$0 \$0	\$1,154 \$288	\$1,442	
United Cerebral Palsy of Central	'23-18	FRE150053	LSTMP942	Purchase of Large Bus 16 AP; 2 WC, fuel type: Gas	Purchase of Large Paratransit Bus 16 AP; 2 WC, fuel type: Gas	FTA Funds	\$0	\$0	\$0	\$146	\$0	\$0	\$146	\$146	
Fresno County Rural Transit Agency	'23-18	FRE150053	LSTMP929	FCRTA Electric Vehicle Purchase	FCRTA purchase of six (6) electric 2023 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit. (TC: CON)	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$134	\$537 \$0	\$0 \$0	\$0 \$0	\$537 \$134	\$671	
TOTAL FRE150053 - BUS PURCHASES/FLEET EXPANSION								\$2,540	\$14,963	\$1,435	\$2,861	\$0	\$0	\$21,799	\$21,799
Kingsburg, City of	'23-00	FRE170020	LSTMP543	Madsen Ave Bike Trail from Stroud to Kamm	East Side of Madsen Ave from Stroud Ave to Kamm Ave; Construct bike trail	CMAQ Local	\$198 \$26	\$273 \$35	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$471 \$61	\$532	
Kingsburg, City of	'23-00	FRE170020	LSTMP637	18th Ave Sidewalks from Sierra to Stroud	West-side of 18th Ave from Sierra St to Stroud Ave; Construct sidewalks	CMAQ Local	\$119 \$4	\$169 \$22	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$288 \$26	\$314	
Kingsburg, City of	'23-00	FRE170020	LSTMP737	18th Ave Sidewalks from Stroud to Klepper	West-side of 18th Ave from Stroud Ave to Klepper St; Construct new sidewalks	CMAQ Local	\$140 \$18	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$140 \$18	\$158	
Kingsburg, City of	'23-18	FRE170020	FRE250002	18th Avenue Reconstruction	18th Ave Reconstruction – Earl to Sierra; Reconstruction of pavement and pedestrian facilities	STBG Local	\$0 \$0	\$0 \$0	\$0 \$4	\$33 \$0	\$0 \$0	\$309 \$40	\$342 \$44	\$386	
TOTAL FRE170020 - KINGSBURG BIKE PED PROJECTS								\$505	\$499	\$0	\$37	\$0	\$349	\$1,390	\$1,390
Clovis, City of	'23-00	FRE190006	LSTMP631	Armstrong & Nees Traffic Signal	At the intersection of Armstrong and Nees; Install traffic signal, loop detectors, communication equipment, cameras, right-turn lanes, replace access ramps, and grading/paving	CMAQ Local	\$89 \$12	\$501 \$65	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$590 \$77	\$667
Clovis, City of	'23-00	FRE190006	LSTMP632	Shepherd & Peach Traffic Signal	At the intersection of Shepherd and Peach; Install traffic signal, loop detectors, communication equipment, replace access ramps, and grading/paving	CMAQ Local	\$108 \$14	\$0 \$0	\$0 \$0	\$473 \$61	\$0 \$0	\$0 \$0	\$581 \$75	\$656	
Clovis, City of	'23-00	FRE190006	LSTMP742	Nees & Sunnyside Traffic Signal	At the intersection of Nees and Sunnyside; Install a traffic signal, associated equipment, paving, concrete, and utility relocation	Local	\$0	\$0	\$0	\$0	\$123	\$1,268	\$1,391	\$1,391	
Clovis, City of	'23-18	FRE190006	LSTMP727	Shepherd Ave Signal Interconnect from Peach to DeWolf	Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation of fiber optics as well as associated equipment, connecting back to the City's Traffic Operating Center.	CMAQ Local	\$115 \$15	\$0 \$0	\$0 \$0	\$1,314 \$170	\$0 \$0	\$0 \$0	\$1,429 \$185	\$1,614	
					Intersection of Fowler Ave and Olive Ave; traffic signal installation	CMAQ	\$572	\$2,659	\$0	\$0	\$0	\$0	\$3,231		

2023 FTIP- GROUPED PROJECT LISTING
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AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST	
Fresno County	23-03	FRE190006	LSTMP623	Fowler and Olive Traffic Signal	adding left turn lanes and roadway improvements to reduce emissions, dust mitigation, VOC, PM10, and PM2.5 caused by congestion at the intersection by addressing the severe delay times seen during peak hours. (Toll Credits: PE/ROW)	Local	\$0	\$995	\$0	\$0	\$0	\$0	\$995	\$4,226	
Fresno County	23-12	FRE190006	LSTMP851	Millerton / Marina Intersection Improvements	At the intersection of Millerton Road and Marina Drive; Install traffic signal and other related intersection improvements	STBG Local	\$0 \$0	\$0 \$96	\$354 \$3,000	\$0 \$0	\$0 \$0	\$0 \$0	\$354 \$3,096	\$3,450	
Sanger, City of	23-00	FRE190006	LSTMP805	Jensen and Indianola Traffic Signal	At the intersection of Jensen Ave and Indianola Ave; Install new three-phase traffic signal system	CMAQ Local	\$0 \$0	\$39 \$5	\$36 \$5	\$441 \$57	\$0 \$0	\$0 \$0	\$516 \$67	\$583	
Sanger, City of	23-00	FRE190006	LSTMP839	Bethel and Almond Traffic Signal	Bethel Ave at Almond Ave; Install new three-phase traffic signal system	CMAQ Local	\$39 \$5	\$0 \$0	\$0 \$0	\$235 \$267	\$0 \$0	\$0 \$0	\$274 \$272	\$546	
Fresno County	23-15	FRE190006	LSTMP891	Central Ave & Chestnut Ave Left-Turn Phasing and Intersection Improvements	Central Ave and Chestnut Ave Intersection Improvements - Install left-turn signals in all four directions; add right turn lanes on the west, south and east legs of the intersection; replace ADA curbs ramps and curb & gutter.	CRP Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$149 \$19	\$0 \$1,135	\$149 \$1,154	\$1,303	
Selma, City of	23-00	FRE190006	LSTMP735	McCall & Dinuba Traffic Signal	At the intersection of McCall and Dinuba; Install traffic signal (TC)	CMAQ	\$105	\$93	\$749	\$0	\$0	\$0	\$947	\$947	
TOTAL FRE190006 - SAFETY IMPROVEMENTS - TRAFFIC SIGNALS (VARIOUS AGENCIES)								\$1,074	\$4,357	\$1,240	\$6,018	\$291	\$2,403	\$15,383	\$15,383
Coalinga, City of	23-01	FRE190008	LSTMP654	Northwest Coalinga Multi-Use Trail - Segments 1, 2, 13 and 14	Phelps Ave from Posa Chanet to Gregory Way (Segment 1 East), Southside of Los Gatos Creek From Elm Ave to former railroad corridor (Segment 2), Northside of Cambridge Ave from Monterey Ave to e/o Sunset St (Segment 13), and Northside of Coalinga Sports Complex from e/o Sunset St to Elm Ave (Segment 14); Construct Class 1 paved multi-use trail	CMAQ Local	\$192 \$25	\$304 \$39	\$0 \$0	\$0 \$0	\$651 \$85	\$0 \$0	\$1,147 \$149	\$1,296	
Firebaugh, City of	23-00	FRE190008	LSTMP635	Poso Canal Pedestrian Bridge & Maldonado Park Entrance	Poso Canal near the River Park and Maldonado Park parking lot at Zozaya St and Father Craig St: Pedestrian Improvements; Construct a pedestrian bridge across Poso Canal, and a crossing and entrance to Maldonado Park parking lot. (TC)	CMAQ	\$73	\$443	\$0	\$0	\$0	\$0	\$516	\$516	
Fowler, City of	23-18	FRE190008	LSTMP832	Sumner Ave Bike/Ped Improvements: Sunnyside to Merced	Sumner Ave from Sunnyside Ave to Merced St; Construct sidewalks and Class II bicycle lanes (Toll Credits PE/CON)	CMAQ	\$0	\$17	\$170	0	\$0	\$0	\$187	\$187	
Huron, City of	23-03	FRE190008	LSTMP719	Lassen Ave Pedestrian Hybrid Beacons	Lassen Avenue at Huron Ave, 9th St, and Railroad Ave; bulbouts and Pedestrian Hybrid Beacons	CMAQ	\$79	\$96	\$0	\$0	\$731	\$0	\$906	\$906	
Kerman, City of	23-00	FRE190008	LSTMP830	California Ave Sidewalks: 9th to Vineland	California Ave from 9th St to Vineland Ave; sidewalk gap closure and pedestrian safety improvements	CMAQ Local	\$0 \$0	\$27 \$3	\$0 \$0	\$194 \$25	\$0 \$0	\$0 \$0	\$221 \$28	\$249	
Reedley, City of	23-18	FRE190008	LSTMP837	Columbia Ave Shoulder and Sidewalk: Ann to Parlier	Columbia Ave from 380' n/o Ann Dr to Parlier Ave (east side); install curb, gutter, sidewalk, driveways, curb ramps and pave shoulder (Toll Credits PE/CON)	CMAQ	\$0	\$0	\$50	\$0	\$170	\$0	\$220	\$220	
Kingsburg, City of	23-15	FRE190008	LSTMP889	Various RRFB Enhancements	Various locations; Installation Rectangular Rapid Flashing Beacons (RRFB). Intersections of 10th and Union, 18th and Kern, and Rafer Johnson and Sierra.	CRP Loc Funds	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$36	\$0 \$0 \$0	\$0 \$0 \$0	\$36 \$36 \$182		
Reedley, City of	23-00	FRE190008	LSTMP838	Dinuba Ave Sidewalks: Riverview to I St	Dinuba Ave from Riverview Ave to I St; Install sidewalk, curb ramps, driveways, alley, curb and gutter	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$53 \$7	\$400 \$55	\$0 \$0	\$453 \$62	\$515	
TOTAL FRE190008 - Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies								\$369	\$929	\$220	\$279	\$2,274	\$0	\$4,071	\$4,071
Coalinga, City of	23-00	FRE190011	LSTMP733	Coalinga Dirt Alley Paving - Phase 2	Alley #38 Dorothy St between Polk and Valley, Alley #39 between Hayes and Roosevelt, Alley #40 between Maple and Acabedo, Alley #41-42 between 3rd and 4th St, Alley #43 between Joaquin and California, and Alley #44 between Joaquin and Nevada; Pave seven dirt alleyways. (TC)	CMAQ	\$106	\$664	\$0	\$0	\$0	\$0	\$770	\$770	
Huron, City of	23-00	FRE190011	LSTMP801	9th Street Paving - Giffen to Siskiyou	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)	CMAQ	\$0	\$25	\$0	\$205	\$0	\$0	\$230	\$230	
Huron, City of	23-18	FRE190011	LSTMP831	Huron Alley Paving: Tornado to Cherry	Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)	CMAQ	\$0	\$17	\$143	0	\$0	\$0	\$160	\$160	
Kingsburg, City of	23-00	FRE190011	LSTMP835	Mehlert/Warkentin Alley Paving: 14th to 10th	Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON)	CMAQ	\$0	\$26	\$0	\$259	\$0	\$0	\$285	\$285	
Kingsburg, City of	23-18	FRE190011	LSTMP836	20th/21st Alley Paving: Sierra to Mariposa	20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)	CMAQ	\$0	\$26	\$0	\$279	\$0	\$0	\$305	\$305	
San Joaquin, City of	23-11	FRE190011	LSTMP728	Sutter Ave Paving Improvements: Railroad to Manning	Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface.	CMAQ	\$49	\$743						\$792	
						STBG	\$0	\$348					\$348		
						Local	\$0	\$141					\$141		
Huron, City of	23-07	FRE190011	LSTMP738	Huron Alley Paving 2020 - Various Locations	Alley 1 between 11th and 12th Streets from Lassen Ave (SR269) to M St, Alley #2 between 10th and 11th Streets from Lassen Ave (SR269) to L St, and Alley #3 between Myrtle St and Apple Ave from parking lot w/o Lassen Ave (SR269) to Orange St; Pave unpaved dirt alley ways to reduce PM10 and PM 2.5 for dust mitigation.	CMAQ	\$65	\$537	\$0	\$0	\$0	\$0	\$602	\$602	

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Selma, City of	'23-14	FRE190011	LSTMP841	Merced-Stillman-Tulare Alley Improvements: McCall to Wright	Merced Ave, Stillman Ave, Tulare Ave from McCall Ave to Wright St; Construct pavement, concrete valley gutter, and alley drive approaches (Toll Credits: PE/CON)	CMAQ		\$0	\$128	\$0	\$452	\$0	\$0	\$0	\$580	
Sanger, City of	'23-18	FRE190011	LSTMP914	Residential Alley Paving	Residential Alleys: Paving Improvements at Various Locations	CMAQ		\$0	\$0	\$128	\$872	\$0	\$1,000			
						Local		\$0	\$0	\$32	\$938	\$0	\$970	\$1,970		
TOTAL FRE190011 - PAVEMENT REHAB - ALLEY PAVING (VARIOUS AGENCIES)									\$220	\$2,655	\$143	\$1,355	\$1,810	\$0	\$4,322	\$6,183
Fresno Area Express (FAX)	'23-00	FRE230003	LSTMP848	FAX Facility Camera Upgrades	Conduct repairs and upgrades to the FAX facility security camera system	SGR		\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$500	
Fresno, City of	'23-18	FRE250003	LSTMP916	FD HQ EV Charging Station	City of Fresno Downtown Fire HQ project to support the addition of six, and Level 2 EV Charging Stations.	CMAQ		\$0	\$0	\$77	\$0	\$586	\$663			
						Local		\$0	\$0	\$10	\$0	\$132	\$142	\$805		
TOTAL FRE230003 - TRANSIT FACILITY EQUIPMENT PURCHASES									\$0	\$500	\$0	\$87	\$0	\$718	\$1,305	\$1,305
Kingsburg, City of	'23-15	FRE230010	LSTMP889	Various RRFB Enhancements	Various locations; Installation Rectangular Rapid Flashing Beacons (RRFB). Intersections of 10th and Union, 18th and Kern, and Rafer Johnson and Sierra.	CRP		\$0	\$0	\$0	\$0	\$146	\$0	\$146		
						Loc Funds		\$0	\$0	\$0	\$0	\$36	\$0	\$36	\$182	
Sanger, City of	'23-15	FRE230010	LSTMP887	Academy, Jensen and Greenwood Avenue Bike Routes	Bike Lane Improvements at Various Locations: Academy Avenue from California Ave to 850 South of North Ave, Jensen Ave from Indianola Avenue to Academy Avenue; and Greenwood Avenue from California Avenue to North Avenue.	CRP		\$0	\$0	\$0	\$19	\$148	\$0	\$167		
						Measure C		\$0	\$0	\$0	\$5	\$37	\$0	\$42	\$209	
Selma, City of	'23-15	FRE230010	LSTMP892	Rose Avenue and Mitchell Avenue Bike Routes	Rose and Mitchell Avenues: Bike Improvements at various locations.	CRP		\$0	\$0	\$0	\$0	\$36	\$0	\$36		
						Measure C		\$0	\$0	\$0	\$0	\$9	\$0	\$9	\$45	
Fresno County	'23-18	FRE230010	FRE230012	Easton Complete Streets	Easton within the bounding streets of E Fantz Ave. in the north, W Morton Ave. to the south, S Fig Ave. to the west, and S Lily Ave. to the east. Sidewalk replacement including non-ADA compliant ramps, Curb and gutter replacement, completed as necessary to reestablish the drainage pattern to existing inlets, Road widening to proposed curb and gutters, Drainage work, which will vary from surface flow to underground pipe, and potential construction of a ponding basin, depending on the condition of each flood area and existing facilities, Water valves and sewer manholes adjustment, as necessary.	Local Funds		\$0	\$0	\$0	\$468	\$50	\$4,294	\$4,812	\$4,812	
TOTAL FRE230010- Grouped Projects for Bicycle and Pedestrian Facilities -Various Agencies									\$0	\$0	\$0	\$492	\$462	\$4,294	\$5,248	\$5,248
Reedley, City of	'23-18	FRE170015	LSTMP913	Parlier Avenue Improvements	Parlier Ave from Reed Ave to Frankwood Ave; AC rehabilitation, curb ramps, driveways, sidewalks, curb, gutter, pavement delineation	STBG		\$0	\$0	\$0	\$143	\$0	\$1,098	\$1,241		
						Local		\$0	\$0	\$0	\$19	\$0	\$142	\$161	\$1,402	
TOTAL FRE170015- Grouped Projects for Bicycle and Pedestrian Facilities - City of Reedley									\$0	\$0	\$0	\$162	\$0	\$1,240	\$1,402	\$1,402
Kerman, City of	'23-18	FRE170009	LSTMP905	Kearney Rehab, 16th-Goldenrod	Kearney Boulevard: 16th Street to Goldenrod Avenue; Pavement Rehabilitation	STBG		\$0	\$0	\$0	\$33	\$0	\$413	\$446		
						Local		\$0	\$0	\$0	\$4	\$0	\$54	\$58	\$504	
Kerman, City of	'23-18	FRE170009	LSTMP906	Goldenrod Rehab, Stanislaus-Kearney	Goldenrod Avenue: Stanislaus Avenue to Kearney Boulevard; Pavement Rehabilitation	STBG		\$0	\$0	\$0	\$45	\$0	\$570	\$615		
						Local		\$0	\$0	\$0	\$6	\$0	\$74	\$80	\$695	
Kerman, City of	'23-18	FRE170009	LSTMP907	Siskiyou Rehab, Kearney-California	Siskiyou Avenue: Kearney Boulevard to California Avenue; Pavement Rehabilitation	STBG		\$0	\$0	\$0	\$59	\$0	\$748	\$807		
						Local		\$0	\$0	\$0	\$8	\$0	\$97	\$105	\$912	
TOTAL FRE170009- Grouped Projects for Pavement Resurfacing and/ Rehab for City of Kerman									\$0	\$0	\$0	\$155	\$0	\$1,956	\$2,111	\$2,111
						STBG		\$0	\$0	\$0	\$105	\$0	\$803	\$908		

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Parlier, City of	'23-18	FRE170025	LSTMP912	Zediker Avenue Improvements	Zediker Ave from South Ave to Fresno St: chip seal, sidewalk, curb and gutter, striping, lighting and street trees for shade.	Local		\$0	\$0	\$14	\$0	\$104	\$118	\$1,026	
TOTAL FRE170025- Grouped Projects for Pavement Resurfacing and/ Rehab for City of Parlier									\$0	\$0	\$119	\$0	\$907	\$1,026	
Sanger, City of	'23-18	FRE170006	LSTMP895	Bethel Avenue Rehabilitation – Annadale Avenue to North Avenue	Bethel Avenue: Annadale Avenue to North Avenue; Pavement Rehabilitation	STBG		\$0	\$0	\$87	\$0	\$915	\$1,002		
						Local		\$0	\$0	\$21	\$0	\$229	\$250	\$1,252	
Sanger, City of	'23-18	FRE170006	LSTMP894	Greenwood and Jensen Ave Intersection Improvements	Greenwood and Jensen Avenue; Traffic Signal Modification and Pavement Rehabilitation	STBG		\$0	\$0	\$76	\$0	\$956	\$1,032		
						Local		\$0	\$0	\$19	\$0	\$239	\$258	\$1,290	
TOTAL FRE170006- Grouped Projects for Pavement Resurfacing and/or Rehab for City of Sanger									\$0	\$0	\$203	\$0	\$2,339	\$2,542	\$2,542
Coalinga, City of	'23-18	FRE020605	LSTMP910	California and Baker Street Reconstruction Project	Coalinga: California St. from W Washington to Cambridge; reconstruct roadway/crosswalks/ADA ramps. Baker St. from California to Sunset; reconstruct roadway.	STBG		\$0	\$0	\$96	\$0	\$985	\$1,081		
						Local		\$0	\$0	\$12	\$0	\$128	\$140	\$1,221	
TOTAL FRE020605- Grouped Projects for Pavement Resurfacing and/or Rehab -AC Overlays (Coalinga)									\$0	\$0	\$108	\$0	\$1,113	\$1,221	\$1,221
Mendota, City of	'23-18	FRE250007	FRE230013	Mendota Pavement Management Project	CPFCDS – Rehabilitation and reconstruction of local roads in the City of Mendota. Projects are consistent with Title 23	CPFCDS		\$0	\$0	\$5,000	\$0	\$0	\$5,000		
						Local		\$0	\$0	\$1,000	\$0	\$0	\$1,000		
						Measure C		\$0	\$0	\$648	\$0	\$0	\$648	\$6,648	
TOTAL FRE250007- Grouped Projects for Pavement Resurfacing and/or Rehab									\$0	\$0	\$0	\$6,648	\$0	\$6,648	\$6,648

ATTACHMENT D

PROJECT LISTINGS

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Fresno County Rural Transit Agency

FRE111358		ADOPTION: 23-00							
Project Title:Fresno County Rural Transit Agency Operating Budget								CTIPS_ID:20300000743	
Project Description: Annual Operating Budget and Preventive Maintenance									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Transit operating assistance.									
Cost Difference: \$-27,679,993 Est Total Cost: \$31,355,765								Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
FTA Funds - 5311 - Non Urbanized	PE								
	RW								
	CON		\$2,298,896	\$2,344,873	\$2,391,771			\$7,035,540	
	TOTAL		\$2,298,896	\$2,344,873	\$2,391,771			\$7,035,540	
Loc Funds - Local Transportation Funds	PE								
	RW								
	CON		\$5,253,603	\$5,332,407	\$5,412,393			\$15,998,403	
	TOTAL		\$5,253,603	\$5,332,407	\$5,412,393			\$15,998,403	
Loc Funds - Private Funds	PE								
	RW								
	CON		\$1,475,425	\$1,490,179	\$1,505,081			\$4,470,685	
	TOTAL		\$1,475,425	\$1,490,179	\$1,505,081			\$4,470,685	
Measure C - Local	PE								
	RW								
	CON		\$1,252,148	\$1,283,451	\$1,315,538			\$3,851,137	
	TOTAL		\$1,252,148	\$1,283,451	\$1,315,538			\$3,851,137	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$10,280,072	\$10,450,910	\$10,624,783	\$0	\$0	\$31,355,765	
	TOTAL TOTAL		\$10,280,072	\$10,450,910	\$10,624,783			\$31,355,765	

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Fresno County Rural Transit Agency

FRE111358		AMENDMENT: 23-18							
Project Title: Fresno County Rural Transit Agency Operating Budget Project Description: Annual Operating Budget and Preventive Maintenance		CTIPS_ID:20300000743							
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.				
		Cost Difference: \$4,583,490			Est Total Cost: \$35,939,255		Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
CRRSAA - Coronavirus Response and Relief	PE								
	RW								
	CON	\$2,291,744	\$1,145,873	\$1,145,873				\$4,583,490	
	TOTAL	\$2,291,744	\$1,145,873	\$1,145,873				\$4,583,490	
FTA Funds - 5311 - Non Urbanized	PE								
	RW								
	CON		\$2,298,896	\$2,344,873	\$2,391,771			\$7,035,540	
	TOTAL		\$2,298,896	\$2,344,873	\$2,391,771			\$7,035,540	
Loc Funds - Local Transportation Funds	PE								
	RW								
	CON		\$5,253,603	\$5,332,407	\$5,412,393			\$15,998,403	
	TOTAL		\$5,253,603	\$5,332,407	\$5,412,393			\$15,998,403	
Loc Funds - Private Funds	PE								
	RW								
	CON		\$1,475,425	\$1,490,179	\$1,505,081			\$4,470,685	
	TOTAL		\$1,475,425	\$1,490,179	\$1,505,081			\$4,470,685	
Measure C - Local	PE								
	RW								
	CON		\$1,252,148	\$1,283,451	\$1,315,538			\$3,851,137	
	TOTAL		\$1,252,148	\$1,283,451	\$1,315,538			\$3,851,137	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$2,291,744	\$11,425,945	\$11,596,783	\$10,624,783	\$0	\$0	\$35,939,255	
	TOTAL TOTAL	\$2,291,744	\$11,425,945	\$11,596,783	\$10,624,783			\$35,939,255	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Fresno County Rural Transit Agency

FRE190017		AMENDMENT: 23-12							
Project Title:FCRTA Bus Maintenance and Operations Facility								CTIPS_ID:20300000981	
Project Description: In Selma, CA at 1821 Pacific St; Construct a new state-of-the-art bus maintenance and operations facility for FCRTA on 7.5 acres of raw land.									
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Const of new bus or rail storage/maint. facilities			
Cost Difference: \$2,703,608					Est Total Cost: \$12,994,169		Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
FTA Funds - 5339 - Bus and Bus Facilities Program	PE	\$525,720		\$108,144				\$633,864	
	RW								
	CON	\$4,619,560		\$2,054,742				\$6,674,302	
	TOTAL	\$5,145,280		\$2,162,886				\$7,308,166	
Measure C - Local	PE	\$525,721		\$27,036				\$552,757	
	RW								
	CON	\$4,619,560		\$513,686				\$5,133,246	
	TOTAL	\$5,145,281		\$540,722				\$5,686,003	
	TOTAL PE	\$1,051,441	\$0	\$135,180	\$0	\$0	\$0	\$0	\$1,186,621
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$9,239,120	\$0	\$2,568,428	\$0	\$0	\$0	\$0	\$11,807,548
	TOTAL TOTAL	\$10,290,561		\$2,703,608					\$12,994,169

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Fresno County Rural Transit Agency

FRE190017		AMENDMENT: 23-18							
Project Title:FCRTA Bus Maintenance and Operations Facility								CTIPS_ID:20300000981	
Project Description: In Selma, CA at 1821 Pacific St; Construct a new state-of-the-art bus maintenance and operations facility for FCRTA on 7.5 acres of raw land.									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Const of new bus or rail storage/maint. facilities									
Cost Difference: \$4,562,780 Est Total Cost: \$17,556,949 Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
FTA Funds - 5339 - Bus and Bus Facilities Program	PE	\$525,720				\$108,144			\$633,864
	RW								
	CON	\$4,619,560				\$4,217,628			\$8,837,188
	TOTAL	\$5,145,280				\$4,325,772			\$9,471,052
Measure C - Local	PE	\$525,721				\$27,036			\$552,757
	RW								
	CON	\$4,619,560				\$2,913,580			\$7,533,140
	TOTAL	\$5,145,281				\$2,940,616			\$8,085,897
	TOTAL PE	\$1,051,441	\$0	\$0	\$0	\$135,180	\$0	\$0	\$1,186,621
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$9,239,120	\$0	\$0	\$0	\$7,131,208	\$0	\$0	\$16,370,328
	TOTAL TOTAL	\$10,290,561				\$7,266,388			\$17,556,949

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Fresno, City of

FRE020134 VIRTUAL LUMP SUM						AMENDMENT: 23-14		
Project Title: FRE020134 - Grouped Projects for Bicycle and Pedestrian Facilities in the City of Fresno								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)								
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.			
			Cost Difference: \$-2,585,900			Est Total Cost:		Open to Traffic:
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
	TOTAL	\$136,200	\$708,786		\$254,907	\$1,387,699	\$6,057,181	\$8,544,773
CMAQ - Congestion Mitigation	CON	\$136,200	\$708,786		\$254,907	\$1,387,699	\$6,057,181	\$8,544,773
	TOTAL		\$50,514		\$17,543	\$1,668,541	\$569,119	\$2,305,717
Loc Funds - City Funds	CON		\$50,514		\$17,543	\$1,668,541	\$569,119	\$2,305,717
	TOTAL	\$20,100			\$11,700		\$245,495	\$277,295
Measure C - Local	CON	\$20,100			\$11,700		\$245,495	\$277,295
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$156,300	\$759,300	\$0	\$284,150	\$3,056,240	\$6,871,795	\$11,127,785
	TOTAL TOTAL	\$156,300	\$759,300		\$284,150	\$3,056,240	\$6,871,795	\$11,127,785

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Fresno, City of

FRE020134 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE020134 - Grouped Projects for Bicycle and Pedestrian Facilities in the City of Fresno									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$11,127,785 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$272,400	\$798,886	\$318,900	\$284,307	\$2,775,398	\$6,057,181	\$1,664,500	\$12,171,572
	TOTAL		\$237,349		\$1,907,051	\$389,886		\$639,483	\$3,173,769
CMAQ - Congestion Mitigation Lifeline	CON		\$237,349		\$1,907,051	\$389,886		\$639,483	\$3,173,769
	TOTAL							\$3,888,605	\$3,888,605
CMAQ - Congestion Mitigation Regional	CON							\$3,888,605	\$3,888,605
CMAQ - Congestion Mitigation	CON	\$272,400	\$798,886	\$318,900	\$284,307	\$2,775,398	\$6,057,181	\$1,664,500	\$12,171,572
	TOTAL		\$50,514		\$17,543	\$3,387,596	\$569,119	\$586,662	\$4,611,434
Loc Funds - City Funds	CON		\$50,514		\$17,543	\$3,387,596	\$569,119	\$586,662	\$4,611,434
	TOTAL	\$40,200	\$42,451		\$422,449		\$245,495	\$245,495	\$996,090
Measure C - Local	CON	\$40,200	\$42,451		\$422,449		\$245,495	\$245,495	\$996,090
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$312,600	\$1,129,200	\$318,900	\$2,631,350	\$6,552,880	\$6,871,795	\$7,024,745	\$24,841,470
	TOTAL TOTAL	\$312,600	\$1,129,200	\$318,900	\$2,631,350	\$6,552,880	\$6,871,795	\$7,024,745	\$24,841,470

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Various Agencies

FRE020150 VIRTUAL LUMP SUM		ADOPTION: 23-00							
Project Title: FRE020150 - Grouped Projects for Safety Improvements (Traffic Flow Improvements)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, intersection channelization projects, traffic signal synchronization projects									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Various									
Cost Difference: \$150,000 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$17,706	\$115,089						\$132,795
CMAQ - Congestion Mitigation	CON	\$17,706	\$115,089						\$132,795
	TOTAL	\$2,294	\$14,911						\$17,205
Measure C - Local	CON	\$2,294	\$14,911						\$17,205
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$20,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$150,000
	TOTAL TOTAL	\$20,000	\$130,000						\$150,000

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Various Agencies

FRE020150 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE020150 - Grouped Projects for Safety Improvements (Traffic Flow Improvements)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, intersection channelization projects, traffic signal synchronization projects									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Various									
Cost Difference: \$1,900,000 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$17,706	\$115,089		\$136,000		\$1,264,000		\$1,532,795
	TOTAL				\$17,706	\$115,089			\$132,795
CMAQ - Congestion Mitigation Regional	CON				\$17,706	\$115,089			\$132,795
CMAQ - Congestion Mitigation	CON	\$17,706	\$115,089		\$136,000		\$1,264,000		\$1,532,795
	TOTAL				\$34,000		\$316,000		\$350,000
Loc Funds - Local Transportation Funds	CON				\$34,000		\$316,000		\$350,000
	TOTAL	\$2,294	\$14,911		\$2,294	\$14,911			\$34,410
Measure C - Local	CON	\$2,294	\$14,911		\$2,294	\$14,911			\$34,410
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0 \$0		\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$0		\$0
	TOTAL CON	\$20,000	\$130,000	\$0	\$190,000	\$130,000	\$0 \$1,580,000		\$2,050,000
	TOTAL TOTAL	\$20,000	\$130,000		\$190,000	\$130,000	\$1,580,000		\$2,050,000

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Coalinga, City of

FRE020605 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE020605 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (Coalinga)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$1,221,630 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL				\$12,456		\$127,665		\$140,121
Measure C - Local	CON				\$12,456		\$127,665		\$140,121
	TOTAL				\$96,144		\$985,365		\$1,081,509
STBG - STP	CON				\$96,144		\$985,365		\$1,081,509
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$108,600	\$0	\$1,113,030	\$0	\$1,221,630
	TOTAL TOTAL				\$108,600		\$1,113,030		\$1,221,630

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Various Agencies

FRE040501 VIRTUAL LUMP SUM		AMENDMENT: 23-14								
Project Title: FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
				Cost Difference: \$-9,970,732	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL		
	TOTAL	\$190,162	\$38,425			\$114,838	\$989,437	\$1,332,862		
Loc Funds - City Funds	CON	\$190,162	\$38,425			\$114,838	\$989,437	\$1,332,862		
	TOTAL	\$1,959,345	\$527,964		\$63,888	\$8,717	\$1,347,342	\$3,907,256		
Loc Funds - County Funds	CON	\$1,959,345	\$527,964		\$63,888	\$8,717	\$1,347,342	\$3,907,256		
	TOTAL	\$8,090,525	\$-8,090,525							
Loc Funds - Local Transportation Funds - Advance Construction	CON	\$8,090,525	\$-8,090,525							
	TOTAL	\$15,765,236	\$14,962,137	\$7,347,000	\$493,112	\$4,485,649	\$40,387,594	\$83,440,728		
Local HBRR - Highway Bridge Program	CON	\$15,765,236	\$14,962,137	\$7,347,000	\$493,112	\$4,485,649	\$40,387,594	\$83,440,728		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$26,005,268	\$7,438,001	\$7,347,000	\$557,000	\$4,609,204	\$42,724,373	\$0	\$88,680,846	
	TOTAL TOTAL	\$26,005,268	\$7,438,001	\$7,347,000	\$557,000	\$4,609,204	\$42,724,373		\$88,680,846	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Various Agencies

FRE040501 VIRTUAL LUMP SUM		AMENDMENT: 23-18								
Project Title: FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
				Cost Difference: \$-8,727,731	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL	
	TOTAL	\$190,162	\$38,425			\$114,838	\$989,437		\$1,332,862	
Loc Funds - City Funds	CON	\$190,162	\$38,425			\$114,838	\$989,437		\$1,332,862	
	TOTAL	\$1,959,345	\$527,964		\$63,888	\$8,717	\$417,852	\$929,491	\$3,907,257	
Loc Funds - County Funds	CON	\$1,959,345	\$527,964		\$63,888	\$8,717	\$417,852	\$929,491	\$3,907,257	
	TOTAL	\$8,090,525	\$-8,090,525	\$1,243,000					\$1,243,000	
Loc Funds - Local Transportation Funds - Advance Construction	CON	\$8,090,525	\$-8,090,525	\$1,243,000					\$1,243,000	
	TOTAL	\$15,765,236	\$12,462,137	\$8,747,000	\$493,112	\$3,543,649	\$5,267,148	\$37,162,446	\$83,440,728	
Local HBRR - Highway Bridge Program	CON	\$15,765,236	\$12,462,137	\$8,747,000	\$493,112	\$3,543,649	\$5,267,148	\$37,162,446	\$83,440,728	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$26,005,268	\$4,938,001	\$9,990,000	\$557,000	\$3,667,204	\$5,685,000	\$39,081,374	\$89,923,847	
	TOTAL TOTAL	\$26,005,268	\$4,938,001	\$9,990,000	\$557,000	\$3,667,204	\$5,685,000	\$39,081,374	\$89,923,847	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Caltrans

FRE071007 VIRTUAL LUMP SUM		ADOPTION: 23-00								
Project Title: FRE071007 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program										
Project Description: Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
				Cost Difference: \$150,236,00			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL		
	TOTAL						\$12,500,000	\$12,500,000		
SHOPP (Including Augmentation)	CON						\$12,500,000	\$12,500,000		
	TOTAL	\$20,870,000	\$62,021,000	\$6,865,000	\$35,630,000	\$12,350,000		\$137,736,000		
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)	CON	\$20,870,000	\$62,021,000	\$6,865,000	\$35,630,000	\$12,350,000		\$137,736,000		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$20,870,000	\$62,021,000	\$6,865,000	\$35,630,000	\$12,350,000	\$12,500,000	\$0	\$150,236,000	
	TOTAL TOTAL	\$20,870,000	\$62,021,000	\$6,865,000	\$35,630,000	\$12,350,000	\$12,500,000		\$150,236,000	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Caltrans

FRE071007 VIRTUAL LUMP SUM		AMENDMENT: 23-18								
Project Title: FRE071007 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program										
Project Description: Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
				Cost Difference: \$272,386,00	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL	
	TOTAL				\$41,100,000		\$12,500,000	\$12,500,000	\$66,100,000	
SHOPP (Including Augmentation)	CON				\$41,100,000		\$12,500,000	\$12,500,000	\$66,100,000	
	TOTAL				\$843,000				\$843,000	
SHOPP - Roadside Preservation - SHOPP Advance Construction (AC)	CON				\$843,000				\$843,000	
	TOTAL	\$34,059,000	\$74,567,000	\$117,681,000	\$75,289,000	\$79,021,000	\$9,320,000	\$119,627,000	\$509,564,000	
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)	CON	\$34,059,000	\$74,567,000	\$117,681,000	\$75,289,000	\$79,021,000	\$9,320,000	\$119,627,000	\$509,564,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$34,059,000	\$74,567,000	\$117,681,000	\$117,232,000	\$79,021,000	\$21,820,000	\$132,127,000	\$576,507,000	
	TOTAL TOTAL	\$34,059,000	\$74,567,000	\$117,681,000	\$117,232,000	\$79,021,000	\$21,820,000	\$132,127,000	\$576,507,000	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Caltrans

FRE071010 VIRTUAL LUMP SUM							AMENDMENT: 23-06																																																																								
Project Title: FRE071010 - Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes) Sys: Rt: TCM: Model #: CI: N Exempt Category: Safety - Railroad/highway crossing.																																																																															
Cost Difference: \$-4,105,000					Est Total Cost:		Open to Traffic:																																																																								
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 10%;">Phase</th> <th style="width: 10%;">PRIOR</th> <th style="width: 10%;">22/23</th> <th style="width: 10%;">23/24</th> <th style="width: 10%;">24/25</th> <th style="width: 10%;">25/26</th> <th style="width: 10%;">26/27 BEYOND</th> <th colspan="2" style="width: 15%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>TOTAL</td> <td></td> <td>\$16,370,000</td> <td>\$38,851,000</td> <td>\$10,650,000</td> <td>\$1,000,000</td> <td>\$3,005,000</td> <td></td> <td></td> <td>\$69,876,000</td> </tr> <tr> <td>SHOPP - Collision Reduction - SHOPP Advance Construction (AC)</td> <td>CON</td> <td>\$16,370,000</td> <td>\$38,851,000</td> <td>\$10,650,000</td> <td>\$1,000,000</td> <td>\$3,005,000</td> <td></td> <td></td> <td>\$69,876,000</td> </tr> <tr> <td></td> <td>TOTAL PE</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td></td> <td>TOTAL RW</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td></td> <td>TOTAL CON</td> <td>\$16,370,000</td> <td>\$38,851,000</td> <td>\$10,650,000</td> <td>\$1,000,000</td> <td>\$3,005,000</td> <td>\$0</td> <td>\$0</td> <td>\$69,876,000</td> </tr> <tr> <td></td> <td>TOTAL TOTAL</td> <td>\$16,370,000</td> <td>\$38,851,000</td> <td>\$10,650,000</td> <td>\$1,000,000</td> <td>\$3,005,000</td> <td></td> <td></td> <td>\$69,876,000</td> </tr> </tbody> </table>											Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL		TOTAL		\$16,370,000	\$38,851,000	\$10,650,000	\$1,000,000	\$3,005,000			\$69,876,000	SHOPP - Collision Reduction - SHOPP Advance Construction (AC)	CON	\$16,370,000	\$38,851,000	\$10,650,000	\$1,000,000	\$3,005,000			\$69,876,000		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		TOTAL CON	\$16,370,000	\$38,851,000	\$10,650,000	\$1,000,000	\$3,005,000	\$0	\$0	\$69,876,000		TOTAL TOTAL	\$16,370,000	\$38,851,000	\$10,650,000	\$1,000,000	\$3,005,000			\$69,876,000
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL																																																																							
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	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																						
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																						
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	TOTAL TOTAL	\$16,370,000	\$38,851,000	\$10,650,000	\$1,000,000	\$3,005,000			\$69,876,000																																																																						

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Caltrans

FRE071010 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE071010 - Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Railroad/highway crossing.									
			Cost Difference: \$66,121,000			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
	TOTAL	\$16,770,000	\$44,651,000	\$20,011,000	\$11,290,000	\$44,005,000	\$7,980,000	\$144,707,000	
SHOPP - Collision Reduction - SHOPP Advance Construction (AC)	CON	\$16,770,000	\$44,651,000	\$20,011,000	\$11,290,000	\$44,005,000	\$7,980,000	\$144,707,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$16,770,000	\$44,651,000	\$20,011,000	\$11,290,000	\$44,005,000	\$7,980,000	\$0	
	TOTAL TOTAL	\$16,770,000	\$44,651,000	\$20,011,000	\$11,290,000	\$44,005,000	\$7,980,000	\$144,707,000	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Fresno County

FRE090621 VIRTUAL LUMP SUM		AMENDMENT: 23-16							
Project Title: FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$-6,140,627 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$139,279	\$150,423		\$106,557	\$6,810,287			\$7,206,546
Loc Funds - County Funds	CON	\$139,279	\$150,423		\$106,557	\$6,810,287			\$7,206,546
	TOTAL	\$1,075,007	\$1,161,028		\$822,444	\$1,285,418			\$4,343,897
STBG - STP	CON	\$1,075,007	\$1,161,028		\$822,444	\$1,285,418			\$4,343,897
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$1,214,286	\$1,311,451	\$0	\$929,001	\$8,095,705	\$0	\$0	\$11,550,443
	TOTAL TOTAL	\$1,214,286	\$1,311,451		\$929,001	\$8,095,705	\$0		\$11,550,443

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Fresno County

FRE090621 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$21,388,931 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$448,622	\$150,423		\$434,645	\$6,810,287	\$7,036,687	\$828,310	\$15,708,974
Loc Funds - County Funds	CON	\$448,622	\$150,423		\$434,645	\$6,810,287	\$7,036,687	\$828,310	\$15,708,974
	TOTAL	\$252,397			\$1,161,028				\$1,413,425
RSTP - STP Regional	CON	\$252,397			\$1,161,028				\$1,413,425
	TOTAL	\$2,431,810	\$1,161,028		\$2,193,728	\$4,724,788	\$3,056,018	\$6,393,230	\$19,960,602
STBG - STP	CON	\$2,431,810	\$1,161,028		\$2,193,728	\$4,724,788	\$3,056,018	\$6,393,230	\$19,960,602
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$3,132,829	\$1,311,451	\$0	\$3,789,401	\$11,535,075	\$10,092,705	\$7,221,540	\$37,083,001
	TOTAL TOTAL	\$3,132,829	\$1,311,451		\$3,789,401	\$11,535,075	\$10,092,705	\$7,221,540	\$37,083,001

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Clovis, City of

FRE130064 VIRTUAL LUMP SUM					ADOPTION: 23-00				
Project Title: FRE130064 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Clovis)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$5,465,280 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL		\$584,752						\$584,752
CRRSAA - Coronavirus Response and Relief	CON		\$584,752						\$584,752
	TOTAL		\$323,120	\$339,007					\$662,127
Loc Funds - City Funds	CON		\$323,120	\$339,007					\$662,127
	TOTAL		\$100,184						\$100,184
Measure C - Local	CON		\$100,184						\$100,184
	TOTAL		\$203,459						\$203,459
Other Fed - HIP	CON		\$203,459						\$203,459
	TOTAL	\$91,810	\$1,206,355	\$2,616,593					\$3,914,758
STBG - STP	CON	\$91,810	\$1,206,355	\$2,616,593					\$3,914,758
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$91,810	\$2,417,870	\$2,955,600	\$0	\$0	\$0	\$0	\$5,465,280
	TOTAL TOTAL	\$91,810	\$2,417,870	\$2,955,600					\$5,465,280

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Clovis, City of

FRE130064 VIRTUAL LUMP SUM							AMENDMENT: 23-18		
Project Title: FRE130064 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Clovis)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
				Cost Difference: \$9,434,385	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL		\$584,752			\$584,752			\$1,169,504
CRRSAA - Coronavirus Response and Relief	CON		\$584,752			\$584,752			\$1,169,504
	TOTAL		\$468,115	\$558,240	\$502,708	\$268,120	\$55,000	\$544,957	\$2,397,140
Loc Funds - City Funds	CON		\$468,115	\$558,240	\$502,708	\$268,120	\$55,000	\$544,957	\$2,397,140
	TOTAL		\$100,184			\$100,184			\$200,368
Measure C - Local	CON		\$100,184			\$100,184			\$200,368
	TOTAL		\$203,459	\$832,182	\$980,629	\$203,459			\$2,219,729
Other Fed - HIP	CON		\$203,459	\$832,182	\$980,629	\$203,459			\$2,219,729
	TOTAL		\$178,000	\$1,762,973		\$537,876		\$1,349,733	\$3,828,582
RSTP - STP Lifeline	CON		\$178,000	\$1,762,973		\$537,876		\$1,349,733	\$3,828,582
	TOTAL		\$88,530	\$951,765	\$725,804	\$668,479		\$1,266,860	\$3,701,438
RSTP - STP Regional	CON		\$88,530	\$951,765	\$725,804	\$668,479		\$1,266,860	\$3,701,438
	TOTAL	\$91,810	\$2,236,951	\$2,616,593	\$2,173,665			\$1,589,604	\$8,708,623
STBG - STP	CON	\$91,810	\$2,236,951	\$2,616,593	\$2,173,665			\$1,589,604	\$8,708,623
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$91,810	\$3,859,991	\$6,721,753	\$4,382,806	\$2,362,870	\$55,000	\$4,751,154	\$22,225,384
	TOTAL TOTAL	\$91,810	\$3,859,991	\$6,721,753	\$4,382,806	\$2,362,870	\$55,000	\$4,751,154	\$22,225,384

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

PRIOR

Lead Agency: Various Agencies

FRE130065 VIRTUAL LUMP SUM		AMENDMENT: 23-16						
Project Title: FRE130065 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation								
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.			
				Cost Difference: \$-10,407,516	Est Total Cost:	Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
	TOTAL		\$1,300,000					\$1,300,000
CRRSAA - Coronavirus Response and Relief	CON		\$1,300,000					\$1,300,000
	TOTAL		\$663,184	\$312,042	\$82,125	\$178,722		\$1,236,073
Loc Funds - City Funds	CON		\$663,184	\$312,042	\$82,125	\$178,722		\$1,236,073
	TOTAL			\$72,099	\$18,487	\$552,408		\$642,994
Measure C - Local	CON			\$72,099	\$18,487	\$552,408		\$642,994
	TOTAL		\$79,677	\$733,181				\$812,858
Other Fed - HIP	CON		\$79,677	\$733,181				\$812,858
	TOTAL		\$2,302,187	\$2,100,658	\$1,328,388	\$2,324,062	\$3,111,915	\$11,167,210
STBG - STP	CON		\$2,302,187	\$2,100,658	\$1,328,388	\$2,324,062	\$3,111,915	\$11,167,210
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$4,345,048	\$3,217,980	\$1,429,000	\$3,055,192	\$3,111,915	\$15,159,135
	TOTAL TOTAL		\$4,345,048	\$3,217,980	\$1,429,000	\$3,055,192	\$3,111,915	\$15,159,135

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Various Agencies

FRE130065 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE130065 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation									
Sys: Rt: TCM: Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$15,513,584 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL		\$1,300,000			\$1,300,000			\$2,600,000
CRRSAA - Coronavirus Response and Relief	CON		\$1,300,000			\$1,300,000			\$2,600,000
	TOTAL	\$28,114	\$833,321	\$583,776	\$455,997	\$831,583	\$307,851	\$202,535	\$3,243,177
Loc Funds - City Funds	CON	\$28,114	\$833,321	\$583,776	\$455,997	\$831,583	\$307,851	\$202,535	\$3,243,177
	TOTAL			\$18,851	\$10,513		\$127,328		\$156,692
Loc Funds - Local Transportation Funds	CON			\$18,851	\$10,513		\$127,328		\$156,692
	TOTAL		\$11,114	\$155,022	\$109,209	\$552,408	\$72,099	\$570,895	\$1,470,747
Measure C - Local	CON		\$11,114	\$155,022	\$109,209	\$552,408	\$72,099	\$570,895	\$1,470,747
	TOTAL		\$892,535	\$733,181					\$1,625,716
Other Fed - HIP	CON		\$892,535	\$733,181					\$1,625,716
	TOTAL	\$22,132	\$101,915	\$1,039,408	\$1,015,628	\$772,481	\$543,609	\$1,503,112	\$4,998,285
RSTP - STP Lifeline	CON	\$22,132	\$101,915	\$1,039,408	\$1,015,628	\$772,481	\$543,609	\$1,503,112	\$4,998,285
	TOTAL	\$194,854	\$117,177	\$2,569,141	\$1,933,261		\$1,124,056	\$570,080	\$6,508,569
RSTP - STP Regional	CON	\$194,854	\$117,177	\$2,569,141	\$1,933,261		\$1,124,056	\$570,080	\$6,508,569
	TOTAL		\$3,335,868	\$4,490,926	\$2,087,534	\$5,435,977	\$5,126,744		\$20,477,049
STBG - STP	CON		\$3,335,868	\$4,490,926	\$2,087,534	\$5,435,977	\$5,126,744		\$20,477,049
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$245,100	\$6,591,930	\$9,590,305	\$5,612,142	\$8,892,449	\$7,301,687	\$2,846,622	\$41,080,235
	TOTAL TOTAL	\$245,100	\$6,591,930	\$9,590,305	\$5,612,142	\$8,892,449	\$7,301,687	\$2,846,622	\$41,080,235

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Caltrans

FRE130072 VIRTUAL LUMP SUM		ADOPTION: 23-00						
Project Title: FRE130072 - Grouped Projects for Emergency Repair - SHOPP Emergency Response Program								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period								
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Emergency Relief (23 U.S.C. 125).			
			Cost Difference: \$58,071,000		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
	TOTAL	\$4,800,000	\$4,540,000		\$48,731,000			\$58,071,000
SHOPP - Emergency Response - SHOPP Advance Construction (AC)	CON	\$4,800,000	\$4,540,000		\$48,731,000			\$58,071,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$4,800,000	\$4,540,000	\$0	\$48,731,000	\$0	\$0	\$58,071,000
	TOTAL TOTAL	\$4,800,000	\$4,540,000		\$48,731,000			\$58,071,000

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Caltrans

FRE130072 VIRTUAL LUMP SUM		AMENDMENT: 23-18								
Project Title: FRE130072 - Grouped Projects for Emergency Repair - SHOPP Emergency Response Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Emergency Relief (23 U.S.C. 125).					
				Cost Difference: \$50,521,000		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL	
	TOTAL	\$9,600,000	\$9,080,000	\$4,200,000	\$89,912,000				\$112,792,000	
SHOPP - Emergency Response - SHOPP Advance Construction (AC)	CON	\$9,600,000	\$9,080,000	\$4,200,000	\$89,912,000				\$112,792,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$9,600,000	\$9,080,000	\$4,200,000	\$89,912,000	\$0	\$0	\$0	\$112,792,000	
	TOTAL TOTAL	\$9,600,000	\$9,080,000	\$4,200,000	\$89,912,000				\$112,792,000	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Clovis, City of

FRE150044 VIRTUAL LUMP SUM		ADOPTION: 23-00							
Project Title: FRE150044 - Grouped Projects for Bicycle and Pedestrian Facilities in City of Clovis									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$10,273,293 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$2,093,293							\$2,093,293
CMAQ - Congestion Mitigation	CON	\$2,093,293							\$2,093,293
	TOTAL				\$250,000	\$7,930,000			\$8,180,000
Loc Funds - City Funds	CON				\$250,000	\$7,930,000			\$8,180,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$2,093,293	\$0	\$0	\$250,000	\$7,930,000	\$0	\$0	\$10,273,293
	TOTAL TOTAL	\$2,093,293			\$250,000	\$7,930,000			\$10,273,293

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
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AMENDED

Lead Agency: Clovis, City of

FRE150044 VIRTUAL LUMP SUM		AMENDMENT: 23-18						
Project Title: FRE150044 - Grouped Projects for Bicycle and Pedestrian Facilities in City of Clovis								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)								
Sys: Rt: TCM: Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
Cost Difference: \$10,145,370 Est Total Cost: Open to Traffic:								
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
	TOTAL	\$2,093,293			\$47,567		\$591,947	\$2,732,807
	TOTAL	\$138,902		\$3,670				\$142,572
CMAQ - Congestion Mitigation Lifeline	CON	\$138,902		\$3,670				\$142,572
	TOTAL	\$1,072,098		\$28,330				\$1,100,428
CMAQ - Congestion Mitigation Regional	CON	\$1,072,098		\$28,330				\$1,100,428
CMAQ - Congestion Mitigation	CON	\$2,093,293			\$47,567		\$591,947	\$2,732,807
	TOTAL				\$506,163	\$7,930,000	\$8,006,693	\$16,442,856
Loc Funds - City Funds	CON				\$506,163	\$7,930,000	\$8,006,693	\$16,442,856
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$3,304,293	\$0	\$32,000	\$553,730	\$7,930,000	\$8,598,640	\$20,418,663
	TOTAL TOTAL	\$3,304,293		\$32,000	\$553,730	\$7,930,000	\$8,598,640	\$20,418,663

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PRIOR

Lead Agency: Various Agencies

FRE150053 VIRTUAL LUMP SUM		AMENDMENT: 23-15							
Project Title: FRE150053 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Toll Credits are used for the match in CON phase.									
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.			
					Cost Difference: \$-10,474,262	Est Total Cost:	Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
	TOTAL				\$1,153,600			\$1,153,600	
Carbon Reduction Program	CON				\$1,153,600			\$1,153,600	
	TOTAL			\$1,563,086				\$1,563,086	
FTA Funds - 5310 Elderly & Disabilities	CON			\$1,563,086				\$1,563,086	
	TOTAL	\$3,355,334						\$3,355,334	
FTA Funds - 5311 - Non Urbanized	CON	\$3,355,334						\$3,355,334	
	TOTAL	\$1,934,000						\$1,934,000	
FTA Funds - 5339 - Bus and Bus Facilities Program	CON	\$1,934,000						\$1,934,000	
	TOTAL	\$483,500						\$483,500	
Loc Funds - Agency	CON	\$483,500						\$483,500	
	TOTAL				\$288,400			\$288,400	
Loc Funds - Local Transportation Funds	CON				\$288,400			\$288,400	
	TOTAL			\$216,845				\$216,845	
Measure C - Local	CON			\$216,845				\$216,845	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$5,772,834	\$1,779,931	\$1,442,000	\$0	\$0	\$0	\$8,994,765
	TOTAL TOTAL		\$5,772,834	\$1,779,931	\$1,442,000				\$8,994,765

Fresno Council of Governments
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Fresno County Region

AMENDED

Lead Agency: Various Agencies

FRE150053 VIRTUAL LUMP SUM **AMENDMENT: 23-18**

Project Title: FRE150053 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Toll Credits are used for the match in CON phase.

Sys: Rt: TCM: Model #: CI: N Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.

Cost Difference: \$7,005,429 Est Total Cost: Open to Traffic:

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AMENDED

	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
	TOTAL				\$536,549			\$536,549
CMAQ - Congestion Mitigation	CON				\$536,549			\$536,549
	TOTAL				\$1,153,600			\$1,153,600
Carbon Reduction Program	CON				\$1,153,600			\$1,153,600
	TOTAL		\$2,630,220	\$1,870,936				\$4,501,156
FTA Funds - 5310 Elderly & Disabilities	CON		\$2,630,220	\$1,870,936				\$4,501,156
	TOTAL	\$3,355,334				\$3,355,334		\$6,710,668
FTA Funds - 5311 - Non Urbanized	CON	\$3,355,334				\$3,355,334		\$6,710,668
	TOTAL	\$1,934,000				\$1,934,000		\$3,868,000
FTA Funds - 5339 - Bus and Bus Facilities Program	CON	\$1,934,000				\$1,934,000		\$3,868,000
	TOTAL	\$483,500		\$1,692,000	\$483,500			\$2,659,000
Loc Funds - Agency	CON	\$483,500		\$1,692,000	\$483,500			\$2,659,000
	TOTAL			\$172,581				\$172,581
Loc Funds - City Funds	CON			\$172,581				\$172,581
	TOTAL			\$134,137				\$134,137
Loc Funds - County Funds	CON			\$134,137				\$134,137
	TOTAL		\$53,329	\$342,592				\$395,920
Loc Funds - Local Transportation Funds	CON		\$53,329	\$342,592				\$395,920
	TOTAL		\$216,845					\$216,845
Measure C - Local	CON		\$216,845					\$216,845
	TOTAL			\$70,000				\$70,000
Measure C - Regional	CON			\$70,000				\$70,000
	TOTAL			\$6,348,000				\$6,348,000
Othr. State – Transit/Intercity Rail (TIRCP)	CON			\$6,348,000				\$6,348,000
	TOTAL			\$1,150,000				\$1,150,000
State SB1 – State of Good Repair Rail (SGR)	CON			\$1,150,000				\$1,150,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$5,772,834	\$2,900,394	\$13,470,395	\$5,772,834	\$0	\$27,916,456
	TOTAL TOTAL		\$5,772,834	\$2,900,394	\$13,470,395	\$5,772,834		\$27,916,456

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Sanger, City of

FRE170006 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE170006 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Sanger)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$2,543,000 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL				\$40,800		\$467,800		\$508,600
Loc Funds - City Funds	CON				\$40,800		\$467,800		\$508,600
	TOTAL				\$163,200		\$1,871,200		\$2,034,400
STBG - STP	CON				\$163,200		\$1,871,200		\$2,034,400
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$204,000	\$0	\$2,339,000	\$0	\$2,543,000
	TOTAL TOTAL				\$204,000		\$2,339,000		\$2,543,000

**Fresno Council of Governments
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AMENDED

Lead Agency: Kerman, City of

FRE170009 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE170009 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Kerman)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
				Cost Difference: \$2,111,000		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
	TOTAL			\$5,162	\$194,094		\$224,353	\$423,609	
Loc Funds - City Funds	CON			\$5,162	\$194,094		\$224,353	\$423,609	
	TOTAL			\$39,838	\$342,685			\$382,523	
RSTP - STP Lifeline	CON			\$39,838	\$342,685			\$382,523	
	TOTAL				\$137,221		\$1,731,647	\$1,868,868	
STBG - STP	CON				\$137,221		\$1,731,647	\$1,868,868	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$45,000	\$674,000	\$0	\$1,956,000	\$0	\$2,675,000
	TOTAL TOTAL			\$45,000	\$674,000		\$1,956,000		\$2,675,000

**Fresno Council of Governments
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Fresno County Region**

AMENDED

Lead Agency: Reedley, City of

FRE170015 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE170015 - Grouped Projects for Bicycle and Pedestrian Facilities in City of Reedley									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$945,340 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL				\$18,552		\$142,228		\$160,780
Measure C - Regional	CON				\$18,552		\$142,228		\$160,780
	TOTAL				\$143,188		\$1,097,772		\$1,240,960
STBG - STP	CON				\$143,188		\$1,097,772		\$1,240,960
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$161,740	\$0	\$1,240,000	\$0	\$1,401,740
	TOTAL TOTAL				\$161,740		\$1,240,000		\$1,401,740

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PRIOR

Lead Agency: Kingsburg, City of

FRE170020 VIRTUAL LUMP SUM		ADOPTION: 23-00								
Project Title: FRE170020 - Grouped Projects for Bicycle and Pedestrian Facilities in City of Kingsburg										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
				Cost Difference: \$845,860	Est Total Cost:			Open to Traffic:		
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
		TOTAL	\$316,891	\$441,822					\$758,713	
CMAQ - Congestion Mitigation		CON	\$316,891	\$441,822					\$758,713	
		TOTAL	\$25,668	\$35,230					\$60,898	
Loc Funds - City Funds		CON	\$25,668	\$35,230					\$60,898	
		TOTAL	\$4,375	\$21,874					\$26,249	
Loc Funds - Local Transportation Funds		CON	\$4,375	\$21,874					\$26,249	
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$346,934	\$498,926	\$0	\$0	\$0	\$0	\$845,860	
		TOTAL TOTAL	\$346,934	\$498,926					\$845,860	

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AMENDED

Lead Agency: Kingsburg, City of

FRE170020 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE170020 - Grouped Projects for Bicycle and Pedestrian Facilities in City of Kingsburg									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$1,108,817 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$316,891	\$441,822						\$758,713
	TOTAL	\$11,650	\$85,000		\$3,330				\$99,980
CMAQ - Congestion Mitigation Lifeline	CON	\$11,650	\$85,000		\$3,330				\$99,980
	TOTAL	\$151,188		\$34,476	\$584,242				\$769,906
CMAQ - Congestion Mitigation Regional	CON	\$151,188		\$34,476	\$584,242				\$769,906
CMAQ - Congestion Mitigation	CON	\$316,891	\$441,822						\$758,713
	TOTAL	\$1,508							\$1,508
Loc Funds - Agency	CON	\$1,508							\$1,508
	TOTAL	\$40,881	\$35,230	\$2,524	\$49,112				\$127,747
Loc Funds - City Funds	CON	\$40,881	\$35,230	\$2,524	\$49,112				\$127,747
	TOTAL	\$8,750	\$21,874		\$29,444		\$40,030		\$100,098
Loc Funds - Local Transportation Funds	CON	\$8,750	\$21,874		\$29,444		\$40,030		\$100,098
	TOTAL				\$32,755		\$308,970		\$341,725
STBG - STP	CON				\$32,755		\$308,970		\$341,725
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$530,868	\$583,926	\$37,000	\$698,883	\$0	\$349,000	\$0	\$2,199,677
	TOTAL TOTAL	\$530,868	\$583,926	\$37,000	\$698,883		\$349,000		\$2,199,677

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AMENDED

Lead Agency: Parlier, City of

FRE170025 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE170025 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Parlier)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$1,025,000 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL				\$13,575		\$103,993		\$117,568
Loc Funds - Agency	CON				\$13,575		\$103,993		\$117,568
	TOTAL				\$104,775		\$802,657		\$907,432
STBG - STP	CON				\$104,775		\$802,657		\$907,432
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$118,350	\$0	\$906,650	\$0	\$1,025,000
	TOTAL TOTAL				\$118,350		\$906,650		\$1,025,000

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PRIOR

Lead Agency: Various Agencies

FRE190006 VIRTUAL LUMP SUM		AMENDMENT: 23-14							
Project Title: FRE190006 - Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.				
			Cost Difference: \$0		Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$1,028,423	\$3,292,329	\$784,957	\$2,291,698				\$7,397,407
CMAQ - Congestion Mitigation	CON	\$1,028,423	\$3,292,329	\$784,957	\$2,291,698				\$7,397,407
	TOTAL	\$19,958	\$5,047	\$4,703	\$472,352	\$123,100	\$47,408	\$1,220,800	\$1,893,368
Loc Funds - City Funds	CON	\$19,958	\$5,047	\$4,703	\$472,352	\$123,100	\$47,408	\$1,220,800	\$1,893,368
	TOTAL		\$994,628	\$95,880	\$3,000,000				\$4,090,508
Loc Funds - County Funds	CON		\$994,628	\$95,880	\$3,000,000				\$4,090,508
	TOTAL	\$25,577	\$64,920		\$61,250				\$151,747
Loc Funds - Local Transportation Funds	CON	\$25,577	\$64,920		\$61,250				\$151,747
	TOTAL			\$354,120					\$354,120
STBG - STP	CON			\$354,120					\$354,120
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$1,073,958	\$4,356,924	\$1,239,660	\$5,825,300	\$123,100	\$47,408	\$1,220,800	\$13,887,150
	TOTAL TOTAL	\$1,073,958	\$4,356,924	\$1,239,660	\$5,825,300	\$123,100	\$47,408	\$1,220,800	\$13,887,150

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AMENDED

Lead Agency: Various Agencies

FRE190006 VIRTUAL LUMP SUM		AMENDMENT: 23-18								
Project Title: FRE190006 - Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.					
				Cost Difference: \$12,780,799			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL	
	TOTAL	\$1,715,270	\$4,839,848	\$784,957	\$3,841,205				\$11,181,280	
	TOTAL					\$38,953	\$144,883	\$32,779	\$216,615	
CMAQ - Congestion Mitigation Lifeline	CON					\$38,953	\$144,883	\$32,779	\$216,615	
	TOTAL		\$120,401	\$182,222	\$1,066,670		\$640,074	\$408,100	\$2,417,467	
CMAQ - Congestion Mitigation Regional	CON		\$120,401	\$182,222	\$1,066,670		\$640,074	\$408,100	\$2,417,467	
CMAQ - Congestion Mitigation	CON	\$1,715,270	\$4,839,848	\$784,957	\$3,841,205				\$11,181,280	
	TOTAL	\$34,869	\$10,094	\$4,703	\$909,794	\$128,147	\$175,211	\$2,546,129	\$3,808,947	
Loc Funds - City Funds	CON	\$34,869	\$10,094	\$4,703	\$909,794	\$128,147	\$175,211	\$2,546,129	\$3,808,947	
	TOTAL		\$1,840,146	\$191,760	\$6,000,000				\$8,031,906	
Loc Funds - County Funds	CON		\$1,840,146	\$191,760	\$6,000,000				\$8,031,906	
	TOTAL	\$25,577	\$80,519	\$9,978	\$187,420				\$303,494	
Loc Funds - Local Transportation Funds	CON	\$25,577	\$80,519	\$9,978	\$187,420				\$303,494	
	TOTAL			\$708,240					\$708,240	
STBG - STP	CON			\$708,240					\$708,240	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$1,775,716	\$6,891,008	\$1,881,860	\$12,005,089	\$167,100	\$960,168	\$2,987,008	\$26,667,949	
	TOTAL TOTAL	\$1,775,716	\$6,891,008	\$1,881,860	\$12,005,089	\$167,100	\$960,168	\$2,987,008	\$26,667,949	

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PRIOR

Lead Agency: Various Agencies

FRE190008 VIRTUAL LUMP SUM		AMENDMENT: 23-03							
Project Title: FRE190008 - Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
				Cost Difference: \$-1,292,854	Est Total Cost:	Open to Traffic:			
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$344,832	\$936,394		\$586,690	\$1,783,184			\$3,651,100
CMAQ - Congestion Mitigation	CON	\$344,832	\$936,394		\$586,690	\$1,783,184			\$3,651,100
	TOTAL		\$3,441		\$25,126				\$28,567
Loc Funds - City Funds	CON		\$3,441		\$25,126				\$28,567
	TOTAL	\$24,913	\$39,365		\$7,130	\$139,066			\$210,474
Measure C - Local	CON	\$24,913	\$39,365		\$7,130	\$139,066			\$210,474
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$369,745	\$979,200	\$0	\$618,946	\$1,922,250	\$0	\$0	\$3,890,141
	TOTAL TOTAL	\$369,745	\$979,200		\$618,946	\$1,922,250			\$3,890,141

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AMENDED

Lead Agency: Various Agencies

FRE190008 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE190008 - Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$3,941,738 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$920,349	\$1,604,798	\$220,394	\$586,690	\$2,615,291			\$5,947,522
	TOTAL	\$138,430	\$49,566	\$107,384	\$107,676	\$49,559	\$870,901		\$1,323,516
CMAQ - Congestion Mitigation Lifeline	CON	\$138,430	\$49,566	\$107,384	\$107,676	\$49,559	\$870,901		\$1,323,516
	TOTAL	\$161,982	\$1,358,826						\$1,520,808
CMAQ - Congestion Mitigation Regional	CON	\$161,982	\$1,358,826						\$1,520,808
CMAQ - Congestion Mitigation	CON	\$920,349	\$1,604,798	\$220,394	\$586,690	\$2,615,291			\$5,947,522
	TOTAL		\$9,863		\$39,077	\$3,441	\$25,126		\$77,507
Loc Funds - City Funds	CON		\$9,863		\$39,077	\$3,441	\$25,126		\$77,507
	TOTAL	\$89,191	\$123,761		\$7,130	\$139,066	\$61,800		\$420,948
Measure C - Local	CON	\$89,191	\$123,761		\$7,130	\$139,066	\$61,800		\$420,948
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TOTAL CON	\$1,309,952	\$1,787,988	\$1,686,604	\$740,573	\$2,807,357	\$0		\$9,290,301
	TOTAL TOTAL	\$1,309,952	\$1,787,988	\$1,686,604	\$740,573	\$2,807,357	\$957,827		\$9,290,301

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Various Agencies

FRE190011 VIRTUAL LUMP SUM		AMENDMENT: 23-14							
Project Title: FRE190011 - Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
				Cost Difference: \$-3,979,553	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
	TOTAL	\$219,704	\$2,166,043		\$1,337,363			\$3,723,110	
CMAQ - Congestion Mitigation	CON	\$219,704	\$2,166,043		\$1,337,363			\$3,723,110	
	TOTAL		\$141,376					\$141,376	
Loc Funds - City Funds	CON		\$141,376					\$141,376	
	TOTAL		\$348,030					\$348,030	
STBG - STP	CON		\$348,030					\$348,030	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$219,704	\$2,655,449	\$0	\$1,337,363	\$0	\$0	\$0	\$4,212,516
	TOTAL TOTAL	\$219,704	\$2,655,449		\$1,337,363				\$4,212,516

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Various Agencies

FRE190011		VIRTUAL LUMP SUM					AMENDMENT: 23-18			
Project Title: FRE190011 - Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
				Cost Difference: \$5,398,970			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL	
	TOTAL	\$268,938	\$2,925,892	\$270,750	\$1,917,363	\$872,000			\$6,254,943	
	TOTAL	\$3,214		\$104,541	\$113,673	\$547,666	\$269,539	\$498,000	\$1,536,633	
CMAQ - Congestion Mitigation Lifeline	CON	\$3,214		\$104,541	\$113,673	\$547,666	\$269,539	\$498,000	\$1,536,633	
	TOTAL	\$24,700		\$905,155	\$742,177	\$1,388,835	\$576,518		\$3,637,385	
CMAQ - Congestion Mitigation Regional	CON	\$24,700		\$905,155	\$742,177	\$1,388,835	\$576,518		\$3,637,385	
CMAQ - Congestion Mitigation	CON	\$268,938	\$2,925,892	\$270,750	\$1,917,363	\$872,000			\$6,254,943	
	TOTAL		\$141,376	\$68,003	\$46,728	\$938,000			\$1,194,107	
Loc Funds - City Funds	CON		\$141,376	\$68,003	\$46,728	\$938,000			\$1,194,107	
	TOTAL			\$97,217			\$83,106		\$180,323	
Loc Funds - Local Transportation Funds	CON			\$97,217			\$83,106		\$180,323	
	TOTAL			\$9,165	\$82,423				\$91,588	
Measure C - Local	CON			\$9,165	\$82,423				\$91,588	
	TOTAL		\$696,060						\$696,060	
STBG - STP	CON		\$696,060						\$696,060	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$296,852	\$3,763,328	\$1,454,831	\$2,902,364	\$3,746,501	\$929,163	\$498,000	\$13,591,039	
	TOTAL TOTAL	\$296,852	\$3,763,328	\$1,454,831	\$2,902,364	\$3,746,501	\$929,163	\$498,000	\$13,591,039	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Various Agencies

FRE230003 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE230003 - Grouped Projects for Purchase of Equipment for Facilities									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of equipment for existing facilities.				
				Cost Difference: \$1,306,302	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL				\$77,469		\$586,350		\$663,819
CMAQ - Congestion Mitigation	CON				\$77,469		\$586,350		\$663,819
	TOTAL				\$10,037		\$132,446		\$142,483
Loc Funds - City Funds	CON				\$10,037		\$132,446		\$142,483
	TOTAL		\$500,000			\$500,000			\$1,000,000
State SB1 – State of Good Repair Rail (SGR)	CON		\$500,000			\$500,000			\$1,000,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$500,000	\$0	\$87,506	\$500,000	\$0	\$718,796	\$1,806,302
	TOTAL TOTAL		\$500,000		\$87,506	\$500,000	\$718,796		\$1,806,302

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Various Agencies

FRE230010 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE230010 - Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$4,812,103 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL				\$19,200	\$329,600			\$348,800
Carbon Reduction Program	CON				\$19,200	\$329,600			\$348,800
	TOTAL					\$36,400			\$36,400
Loc Funds - City Funds	CON					\$36,400			\$36,400
	TOTAL				\$468,404	\$50,000	\$4,293,699		\$4,812,103
Loc Funds - County Funds	CON				\$468,404	\$50,000	\$4,293,699		\$4,812,103
	TOTAL				\$4,800	\$46,000			\$50,800
Measure C - Regional	CON				\$4,800	\$46,000			\$50,800
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$492,404	\$462,000	\$4,293,699	\$0	\$5,248,103
	TOTAL TOTAL				\$492,404	\$462,000	\$4,293,699		\$5,248,103

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Various Agencies

FRE250007 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE250007 - Grouped Projects for Pavement resurfacing and/or rehabilitation									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$6,647,803 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
	TOTAL				\$5,000,000				\$5,000,000
Federal Disc. - Community Project Funding/Congressionally Directed Spending	CON				\$5,000,000				\$5,000,000
	TOTAL				\$1,000,000				\$1,000,000
Loc Funds - City Funds	CON				\$1,000,000				\$1,000,000
	TOTAL				\$647,803				\$647,803
Measure C - Local	CON				\$647,803				\$647,803
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$6,647,803	\$0	\$0	\$0	\$6,647,803
	TOTAL TOTAL				\$6,647,803				\$6,647,803

ATTACHMENT E
FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 23-18
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior 23-17	Current 23-18	Prior 23-17	Current 23-18	Prior 23-17	Current 23-18	Prior 23-17	Current 23-18	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$10,767	\$10,767	\$3,358	\$3,747	\$34,100	\$35,517	\$35,816	\$37,031	\$87,062	
	County General Funds	\$3,358	\$3,358	\$1,004	\$1,393	\$16,419	\$16,343	\$21,793	\$22,070	\$43,164	
	City General Funds	\$2,123	\$2,123	\$1,731	\$1,731	\$2,095	\$3,588	\$11,324	\$12,262	\$19,704	
	Street Taxes and Developer Fees	\$5,286	\$5,286	\$623	\$623	\$15,586	\$15,586	\$2,699	\$2,699	\$24,194	
	RSTP Exchange funds										
Transit	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Transit Fares	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Other (See Appendix 1)	\$11,906	\$11,917	\$10,134	\$10,836	\$22,750	\$23,461	\$7,511	\$10,451	\$56,665		
Local Total	\$24,148	\$24,159	\$14,982	\$16,073	\$58,688	\$60,816	\$43,327	\$47,482	\$148,530		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,437	\$579	\$667	\$3,798	\$3,798	\$94,564	
Other (See Appendix 2)											
Regional Total	\$19,662	\$19,662	\$70,437	\$70,437	\$579	\$667	\$3,798	\$3,798	\$94,564		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,992	\$120,172	\$55,935	\$53,265	\$85,361	\$75,085	\$15,355	\$15,919	\$264,441	
	SHOPP	\$120,992	\$120,172	\$51,515	\$48,845	\$85,367	\$75,085	\$15,355	\$15,919	\$260,021	
	SHOPP Prior										
	State Minor Program			\$4,420	\$4,420					\$4,420	
	State Transportation Improvement Program (STIP) ¹	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$1,480	\$3,755		\$1,700					\$5,455	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$3,755		\$1,700					\$5,455	
	Active Transportation Program (ATP) ¹	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$14,962	\$12,462	\$8,818	\$10,218	\$3,169	\$3,169	\$4,486	\$3,544	\$29,393	
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$2,275	\$2,275	\$4,177	\$4,177					\$6,452		
State Total	\$142,702	\$141,657	\$71,773	\$72,203	\$166,111	\$155,835	\$20,240	\$19,862	\$389,557		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$2,925	\$762				\$4,326	\$12,281	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$27,803	\$27,803	\$5,270	\$3,107	\$2,392	\$2,392	\$4,326	\$4,326	\$37,628		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,813	\$24,813	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$64,972	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$283	\$283	\$733	\$733					\$1,016	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,214	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$21,800	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	\$62,313		
Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522		
Other (see Appendix 5)	\$7,764	\$8,910	\$3,288	\$4,434	\$1,726	\$6,726	\$5,254	\$5,254	\$25,324		
Federal Highway Total	\$60,525	\$61,671	\$33,556	\$34,702	\$29,574	\$34,574	\$32,354	\$32,354	\$163,301		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$88,328	\$89,474	\$38,826	\$37,809	\$31,966	\$36,966	\$32,354	\$36,680	\$200,929		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$274,840	\$274,952	\$196,018	\$196,522	\$257,344	\$254,284	\$99,719	\$107,822	\$833,580	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023.

³ STBG revenues include \$7 Million SACOG STBG apportionment repayment in FY2023.

⁴ CMAQ revenues include \$7 Million SACOG CMAQ apportionment repayment in FY2023.

⁵ Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing.

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 23-18
 (\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Funds - Local Transportation Funds	\$5,633	\$5,633	\$5,517	\$5,517	\$5,762	\$5,811	\$6	\$6	\$17,927
Measure C - Local	\$2,768	\$2,779	\$2,492	\$3,951	\$14,491	\$15,140	\$288	\$3,928	\$22,688
Local Funds - Agency	\$10,121	\$10,121	\$636	\$636	\$659	\$672	\$6,557	\$6,557	\$17,885
Local Funds - Private Funds	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,863
Local Funds - Local Transportation Funds - Advance Construction	-\$8,091	-\$8,091		\$1,243					-\$6,848
Local Other Total	\$11,896	\$11,917	\$10,134	\$10,836	\$22,750	\$23,461	\$7,911	\$10,451	\$56,665

Appendix 2 - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash			\$2,477	\$2,477					\$2,477
Other State - State Local Partnership (SLPP)									
Other State - Transit (TRCP)									
Other State - State Cash (SHOPP G13 Contingency)									
Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$600	\$600					\$1,700
Other State - Low Carbon Transit Operations (LCTOP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275
State Other Total	\$2,275	\$2,275	\$4,177	\$4,177					\$6,452

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSAA (COVID Relief Funds)	\$3,004	\$4,150		\$1,146					\$5,296
2022 Appropriations Earmarks			\$3,000	\$3,000					\$3,000
COVID-19 COVID Relief Funds-STIP	\$4,760	\$4,760							\$4,760
COMMUNITY PROJECTS FUNDING/ CONGRESSIONALLY DIRECTED SPENDING			\$288	\$288		\$5,000	\$3,712	\$3,712	\$9,000
Carbon Reduction Program					\$1,726	\$1,726	\$1,542	\$1,542	\$3,288
Federal Highway Other Total	\$7,764	\$8,910	\$3,288	\$4,434	\$1,726	\$6,726	\$5,254	\$5,254	\$25,134

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other									
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-18
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)									
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
23-17	23-18	23-17	23-18	23-17	23-18	23-17	23-18				
LOCAL	Local Total	\$22,674	\$22,686	\$13,492	\$14,583	\$56,850	\$58,977	\$43,327	\$47,482	\$143,728	
REGIONAL	Tolls <i>Bridge Corridor</i>										
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,437	\$579	\$667	\$3,798	\$3,798	\$94,564	
	Other (See Appendix A)										
	Regional Total	\$19,662	\$19,662	\$70,437	\$70,437	\$579	\$667	\$3,798	\$3,798	\$94,564	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,992	\$120,172	\$55,935	\$53,265	\$85,361	\$75,085	\$15,355	\$15,919	\$264,441	
	SHOPP	\$120,992	\$120,172	\$51,515	\$48,845	\$85,361	\$75,085	\$15,355	\$15,919	\$260,021	
	SHOPP Prior										
	State Minor Program			\$4,420	\$4,420					\$4,420	
	State Transportation Improvement Program (STIP) ¹	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$1,480	\$3,755		\$1,700					\$5,455	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$3,755		\$1,700					\$5,455	
	Active Transportation Program ¹	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$14,962	\$12,462	\$8,818	\$10,218	\$3,169	\$3,169	\$4,486	\$3,544	\$29,393	
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)	\$2,275	\$2,275	\$4,177	\$4,177					\$6,452	
	State Total	\$142,702	\$141,657	\$71,773	\$72,203	\$166,111	\$155,835	\$20,240	\$19,862	\$389,557	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$2,925	\$762				\$4,326	\$12,281	
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total	\$27,803	\$27,803	\$5,270	\$3,107	\$2,392	\$2,392		\$4,326	\$37,628	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$21,534	\$21,574	\$11,103	\$11,466	\$12,756	\$13,279	\$9,050	\$10,092	\$56,411	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$283	\$283	\$733	\$733					\$1,016	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,214	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGR/RSTP)	\$10,693	\$10,693	\$12,238	\$12,238	\$9,033	\$12,514	\$11,409	\$13,179	\$48,624	
	Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522	
	Other (see Appendix D)	\$7,764	\$8,910	\$3,288	\$4,434	\$1,726	\$6,726	\$5,254	\$5,254	\$25,324	
	Federal Highway Total	\$46,139	\$47,325	\$29,997	\$31,506	\$24,473	\$33,477	\$25,931	\$28,743	\$141,051	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total	\$73,942	\$75,128	\$35,267	\$34,613	\$26,865	\$35,869	\$25,931	\$33,069	\$178,679	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL		\$258,980	\$259,133	\$190,969	\$191,836	\$250,405	\$251,348	\$93,296	\$104,211	\$806,528	

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

2. CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.

3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

4. CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.

5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-18
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		23-17	23-18	23-17	23-18	23-17	23-18	23-17	23-18	
LOCAL	Local Total	\$1,474	\$1,473	\$1,490	\$1,490	\$1,838	\$1,839			\$4,802
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,279	\$3,239	\$2,288	\$1,925	\$630	\$107	\$4,332	\$3,290	\$8,561
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$11,107	\$11,107	\$1,271	\$1,271	\$4,471	\$990	\$2,091	\$321	\$13,689
	Tribal Transportation Program									
	Other									
	Federal Highway Total	\$14,386	\$14,346	\$3,559	\$3,196	\$5,101	\$1,097	\$6,423	\$3,611	\$22,250
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$14,386	\$14,346	\$3,559	\$3,196	\$5,101	\$1,097	\$6,423	\$3,611	\$22,250
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$15,860	\$15,819	\$5,049	\$4,686	\$6,939	\$2,936	\$6,423	\$3,611	\$27,052

ATTACHMENT F

Individually Programmed HBP Projects List

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2024, 10:28 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Clovis

BRIDGE NO. 42C0494, N LEONARD AVE OVER ENTERPRISE CANAL, 0.16 MI SOUTH OF BULLARD. Replace 2 lane Bridge with 4 lane bridge. Future Collector not eligible for Toll Credits. (Project must appear in 20 year RTP)

Fed Proj: BRLS-5208(122)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	192,000								192,000
R/W	200,000								200,000
CON				1,661,250					1,661,250
Total	392,000			1,661,250					2,053,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	347,038			1,470,705					1,817,742
Local Match	44,962			190,545	0				235,508
LSSRP Bond									
Local AC									
Total	392,000			1,661,250					2,053,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	169,978								169,978
Local Match	22,022								22,022
LSSRP Bond									
Local AC									
Total	192,000								192,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	HBP	PE	93,842								93,842
	Local Match		12,158								12,158
Fed. Reimb. Rate: 88.53% 9/30/2012 Tom Glaski: Move PRE funding not authorized FFY11/12 to 12/13 and increase per Agency's 4/12/12 6A package										Total:	106,000
3567	HBP	PE	76,136								76,136
	Local Match		9,864								9,864
Fed. Reimb. Rate: 88.53% 8/6/2010 Tom Glaski: New project entered into data base.										Total:	86,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
6/11/2015 Kirk Anderson: Agency requests RW funds. NEPA cleared 06/08/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/18/2013 Tom Glaski: Move RoW from 12/13 to 1/15, Agency request, move due time needed to complete environment 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3567	HBP	R/W		152,891							152,891
	Local Match			19,809							19,809
Fed. Reimb. Rate: 88.53%											
9/30/2012 Tom Glaski: Increase R/W funding per Agency's 4/12/12 6A package										Total:	172,700
3567	HBP	R/W		24,169							24,169
	Local Match			3,131							3,131
Fed. Reimb. Rate: 88.53%											
3/16/2011 Tom Glaski: New project entered into data base.										Total:	27,300

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,470,705					1,470,705
Local Match				190,545	0				190,545
LSSRP Bond									
Local AC									
Total				1,661,250					1,661,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	HBP	CON			-1,470,705	1,470,705					
	Local Match				-190,545	190,545					
Fed. Reimb. Rate: 88.53% 1/22/2024 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency.										Total:	
3567	HBP	CON			1,470,705	-1,470,705					
	Local Match				190,545	-190,545					
Fed. Reimb. Rate: 88.53% 9/20/2023 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
3567	HBP	CON			-1,470,705	1,470,705					
	Local Match				-190,545	190,545					
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).										Total:	
3567	HBP	CON		-1,470,705	1,470,705						
	Local Match			-190,545	190,545						
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3567	HBP	CON		1,470,705		-1,470,705					
	Local Match			190,545		-190,545					
Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.										Total:	
3567	HBP	CON					519,007				519,007
	Local Match						67,243				67,243
Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: CON funds revised to reflect LAPG 6D dated 9/22/22.										Total:	586,250
3567	HBP	CON				1,470,705	-1,470,705				
	Local Match					190,545	-190,545				
Fed. Reimb. Rate: 88.53% 9/22/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested by agency.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567 HBP CON	-951,698				951,698				
Local Match	-123,303				123,303				
Fed. Reimb. Rate: 88.53%	12/30/2021 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 25/26. R/W is not clear.							Total:	
3567 HBP CON	951,698				-951,698				
Local Match	123,303				-123,303				
Fed. Reimb. Rate: 88.53%	11/17/2021 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 21/22. As requested by agency.							Total:	
3567 HBP CON				-951,698	951,698				
Local Match				-123,303	123,303				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3567 HBP CON			-951,698	951,698					
Local Match			-123,303	123,303					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3567 HBP CON		-951,698	951,698						
Local Match		-123,303	123,303						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3567 HBP CON	-951,698	951,698							
Local Match	123,303								
Fed. Reimb. Rate: 88.53%	10/11/2021 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
3567 HBP CON			-951,698					951,698	
Local Match			-123,303					123,303	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3567 HBP CON		-951,698	951,698						
Local Match		-123,303	123,303						
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3567 HBP CON	-951,698	951,698							
Local Match	-123,303	123,303							
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3567 Local AC (HBP) CON Local Match			-951,698					951,698	
Fed. Reimb. Rate: 88.53%			-123,303					123,303	
Fed. Reimb. Rate: 88.53%	10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.							Total:	
3567 HBP CON Local Match			951,698					-951,698	
Fed. Reimb. Rate: 88.53%			123,303					-123,303	
Fed. Reimb. Rate: 88.53%	10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.							Total:	
3567 HBP CON Local Match			-951,698					951,698	
Fed. Reimb. Rate: 88.53%			-123,303					123,303	
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to Beyond,							Total:	
3567 Local AC (HBP) CON Local Match			951,698					-951,698	
Fed. Reimb. Rate: 88.53%			123,303					-123,303	
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: Add AC to CON in FFY 20/21.							Total:	
3567 HBP CON Local Match			951,698					-951,698	
Fed. Reimb. Rate: 88.53%			123,303					-123,303	
Fed. Reimb. Rate: 88.53%	9/25/2019 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3567 HBP CON Local Match								162,364	162,364
Fed. Reimb. Rate: 88.53%								21,036	21,036
Fed. Reimb. Rate: 88.53%	9/30/2012 Tom Glaski: Increase Con/CE (And Round Up) funding per Agency's 4/12/12 6A package							Total:	183,400
3567 HBP CON Local Match								789,333	789,333
Fed. Reimb. Rate: 88.53%								102,267	102,267
Fed. Reimb. Rate: 88.53%	3/16/2011 Tom Glaski: New project entered into data base.							Total:	891,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Fresno County

BRIDGE NO. 42C0175, E MANNING AVE, OVER TRAVERS CREEK, 0.6 MI W ALTA AVE. Replace 2 lane bridge with 4 lane bridge that will be striped for 2 lanes only.

Fed Proj: BRLS-5942(198)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,261,000								1,261,000
R/W	325,000								325,000
CON				3,022,600					3,022,600
Total	1,586,000			3,022,600					4,608,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,404,086			2,675,908					4,079,994
Local Match	181,914			346,692					528,606
LSSRP Bond									
Local AC									
Total	1,586,000			3,022,600					4,608,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,116,363								1,116,363
Local Match	144,637								144,637
LSSRP Bond									
Local AC									
Total	1,261,000								1,261,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3506	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/18/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3506	HBP	PE		145,189							145,189	
	Local Match			18,811							18,811	
Fed. Reimb. Rate: 88.53%			10/9/2020 Kirk Anderson: Not ready to advertise. Additional PE added to phase, not a delivery failure. Need LAPG 6-D for costs prior to authorization.								Total:	164,000
3506	HBP	PE		221,325							221,325	
	Local Match			28,675							28,675	
Fed. Reimb. Rate: 88.53%			10/18/2020 DLA-Admin: Fund line failed to deliver. 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. Increase funds as requested in the September survey.								Total:	250,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3506 HBP PE	177,060								177,060	
Local Match	22,940								22,940	
Fed. Reimb. Rate: 88.53%	9/20/2019 Kirk Anderson: Add PE funds to 19/20 as requested in September 2019 Survey. Need 6-D								Total:	200,000
3506 HBP PE	7,968								7,968	
Local Match	1,032								1,032	
Fed. Reimb. Rate: 88.53%	6/30/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. Also, add PE funds as requested by agency pursuant to the Exhibit 6-D dated 06/29/16.								Total:	9,000
3506 HBP PE	45,150								45,150	
Local Match	5,850								5,850	
Fed. Reimb. Rate: 88.53%	9/24/2015 Kirk Anderson: The agency requests additional PE funds in their 2015 HBP Survey.								Total:	51,000
3506 HBP PE	280,640								280,640	
Local Match	36,360								36,360	
Fed. Reimb. Rate: 88.53%	3/17/2013 Tom Glaski: Scope change - Replace 2 lane bridge with 4 lane bridge - Scale change results in increase in costs - Corridor increasing from Two lanes to Four Lanes, RTP recognizes corridor capacity increase within the next Ten years								Total:	317,000
3506 HBP PE	97,383								97,383	
Local Match	12,617								12,617	
Fed. Reimb. Rate: 88.53%	9/30/2012 Tom Glaski: Not ready to ad within 6 months. PE funds moved, and increased, from FFY 11/12 to 12/13. Per Agency's September 7, 2012 Survey.								Total:	110,000
3506 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	7/1/2011 Kirk Anderson: Move unobligated funds to future year. Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3506 HBP PE	23,903								23,903	
Local Match	3,097								3,097	
Fed. Reimb. Rate: 88.53%	10/31/2010 Tom Glaski: Move and Add PRE Funds to 10/11 FY as requested by Agency in September 2010 Survey. Cap/Hold on funds until 6A for Scope submitted and reviewed.								Total:	27,000
3506 HBP PE	117,745								117,745	
Local Match	15,255								15,255	
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project accepted into the HB Program.								Total:	133,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	287,723								287,723
Local Match	37,278								37,278
LSSRP Bond									
Local AC									
Total	325,000								325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	R/W	234,605								234,605
	Local Match		30,396								30,396
Fed. Reimb. Rate: 88.53% 6/30/2016 Kirk Anderson: The agency requests additional RW funds pursuant to the Exhibit 6-D dated 06/29/16 in Edocs.										Total:	265,000
3506	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/30/2015 Kirk Anderson: NEPA is clear as of 06/29/15. The agency requests the RW funds in 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3506	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3506	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/16/2012 Tom Glaski: Move Row Funds to FFY 14/15 as requested by Agency in September 7, 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3506	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53% 10/31/2010 Tom Glaski: Move and Add to RoW Funds to FFY 13/14 as requested by Agency in September 2010 Survey.										Total:	20,000
3506	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project accepted into the HB Program.										Total:	40,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,675,908					2,675,908
Local Match				346,692					346,692
LSSRP Bond									
Local AC									
Total				3,022,600					3,022,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	CON			-2,675,908	2,675,908					
	Local Match				-346,692	346,692					
Fed. Reimb. Rate: 88.53% 9/14/2023 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3506	HBP	CON		-2,675,908	2,675,908						
	Local Match			-346,692	346,692						
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3506	HBP	CON		2,675,908			-2,675,908				
	Local Match			346,692			-346,692				
Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in 2022 HBP Annual Status.										Total:	
3506	HBP	CON	-2,675,908				2,675,908				
	Local Match		-346,692				346,692				
Fed. Reimb. Rate: 88.53% 3/17/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 25/26. Project not ready to advertise.										Total:	
3506	HBP	CON		2,675,908			-2,675,377				531
	Local Match			346,692			-346,623				69
Fed. Reimb. Rate: 88.53% 11/17/2021 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 21/22. As requested by agency.										Total:	600
3506	HBP	CON				-2,675,377	2,675,377				
	Local Match					-346,623	346,623				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3506	HBP	CON			-2,675,377	2,675,377					
	Local Match				-346,623	346,623					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506 HBP CON		-2,675,377	2,675,377						
Local Match		-346,623	346,623						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3506 HBP CON		-2,675,377	2,675,377						
Local Match		-346,623	346,623						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3506 HBP CON		2,675,377						-2,675,377	
Local Match		346,623						-346,623	
Fed. Reimb. Rate: 88.53%	10/11/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
3506 HBP CON		-2,675,377						2,675,377	
Local Match		-346,623						346,623	
Fed. Reimb. Rate: 88.53%	10/19/2020 Kirk Anderson: Move funds to Beyond. Failure to deliver.								Total: _____
3506 Local AC (HBP) CON		-2,675,377	2,675,377						
Local Match		-346,623	346,623						
Fed. Reimb. Rate: 88.53%	10/19/2020 Kirk Anderson: Remove AC from project as requested by the agency 10/09/2020.								Total: _____
3506 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	1/31/2020 Kirk Anderson: Agency says they will not deliver the CON RFA in 19/20. Moved to next year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3506 Local AC (HBP) CON		2,675,377	-2,675,377						
Local Match		346,623	-346,623						
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Program AC with conversion in FFY 22/23.								Total: _____
3506 HBP CON		-2,675,377	2,675,377						
Local Match		-346,623	346,623						
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 22/23. Project not ready to advertise, no RW certification								Total: _____
3506 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3506 Local AC (HBP) CON Local Match										
Fed. Reimb. Rate: 88.53%	7/30/2019 Linda Newton: Remove AC from project. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3506 Local AC (HBP) CON Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2019 DLA-Admin: Fund line failed to deliver. 10/2/2018 Kirk Anderson: Nearly ready to advertise. Move CON funds from 17/18 to 18/19. As requested by the agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3506 Local AC (HBP) CON Local Match										
Fed. Reimb. Rate: 88.53%	10/26/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3506 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3506 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3506 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3506 HBP CON Local Match		2,675,377						-2,675,377		
Fed. Reimb. Rate: 88.53%		346,623						-346,623		
	10/2/2017 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:		
3506 HBP CON Local Match								414,320	414,320	
Fed. Reimb. Rate: 88.53%	6/30/2016 Kirk Anderson: The agency requests additional RW funds pursuant to the Exhibit 6-D dated 06/29/16 in Edocs.							Total:	53,680	53,680
									468,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506 HBP CON			-2,261,056					2,261,056	
Local Match			-292,944					292,944	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3506 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3506 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3506 HBP CON			2,261,056					-1,687,382	573,674
Local Match			292,944					-218,618	74,326
Fed. Reimb. Rate: 88.53%	9/24/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. The agency requests additional CON funds.							Total:	648,000
3506 HBP CON								713,552	713,552
Local Match								92,448	92,448
Fed. Reimb. Rate: 88.53%	3/17/2013 Tom Glaski: Scope change - Replace 2 lane bridge with 4 lane bridge - Scale change results in increase in costs - Corridor increasing from Two lanes to Four Lanes, RTP recognizes corridor capacity increase within the next Ten years							Total:	806,000
3506 HBP CON			-973,830					973,830	
Local Match			-126,170					126,170	
Fed. Reimb. Rate: 88.53%	9/16/2012 Tom Glaski: Move Con/CE Funds From FFY 15/16 to Beyond as requested by Agency in September 7, 2012 Survey.							Total:	
3506 HBP CON			973,830					-973,830	
Local Match			126,170					-126,170	
Fed. Reimb. Rate: 88.53%	10/6/2011 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3506 HBP CON								316,134	316,134
Local Match								40,959	40,959
Fed. Reimb. Rate: 88.53%	10/31/2010 Tom Glaski: Increase Construction Funds to Beyond as requested by Agency in September 2010 Survey.							Total:	357,093
3506 HBP CON			-657,696					657,696	
Local Match			-85,211					85,211	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3506 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3506 HBP CON			657,696						657,696
Local Match			85,211						85,211
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project accepted into the HB Program.							Total:	742,907

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Council Of Fresno County Governments

Number of Projects: 2

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,751,123			4,146,612					5,897,736
Local Match	226,877			537,238	0				764,114
LSSRP Bond									
Local AC									
Total for all Phases	1,978,000			4,683,850					6,661,850

ATTACHMENT G

Lump Sum HBP Item List

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2024, 10:50 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6086

Council Of Fresno County Governments

Number of Projects: 28

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	18,065,925	10,925,255	7,347,000	493,112	6,480,530	5,267,148	4,953,000	32,209,445	85,741,415
Local Match	2,149,509	367,269		63,888	322,674	417,852		1,918,928	5,240,121
LSSRP Bond									
Local AC	8,090,525	-8,090,525							
Total	28,305,959	3,202,000	7,347,000	557,000	6,803,204	5,685,000	4,953,000	34,128,373	90,981,536

ATTACHMENT H

Lump Sum SHOPP Item List by Category and Fund Type

Council of Fresno County Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2024

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	PE	RW	CON
SHOPP - Collision Reduction										
Surface Transportation Program	\$5,290	\$600	\$1,121	\$3,569				\$1,710	\$26	\$3,554
TOTAL	\$5,290	\$600	\$1,121	\$3,569				\$1,710	\$26	\$3,554
SHOPP - Major Damage Restoration										
National Hwy System	\$50,521	\$9,340	\$41,181					\$9,100	\$921	\$40,500
TOTAL	\$50,521	\$9,340	\$41,181					\$9,100	\$921	\$40,500
SHOPP - Roadway Preservation										
National Hwy System	\$146,427	\$2,340	\$19,090		\$5,370	\$119,627		\$11,730	\$484	\$134,213
Road Maintenance and Rehabilitation Acc	\$38,818	\$12,775	\$13,693	\$12,350				\$10,820	\$3,688	\$24,310
TOTAL	\$185,245	\$15,115	\$32,783	\$12,350	\$5,370	\$119,627		\$22,550	\$4,172	\$158,523
MPO TOTAL	\$241,056	\$25,055	\$75,085	\$15,919	\$5,370	\$119,627		\$33,360	\$5,119	\$202,577

Council of Fresno County Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2024

CTIPS ID	CO	Dist	EA	Rt	Desc	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	PE	RW	CON
SHOPP - Collision Reduction															
10300000441	FRE	06	1E880	180	Near Mendota and Kerman, from West Belmont Avenue to	\$4,605	\$600	\$1,000	\$3,005	\$0	\$0	\$0	\$1,590	\$25	\$2,990
10300000442	FRE	06	1A462	180	Near the community of Yokuts Valley, from east of George Smith Road to Elwood Road, Oak tree	\$685	\$0	\$121	\$564	\$0	\$0	\$0	\$120	\$1	\$564
TOTAL						\$5,290	\$600	\$1,121	\$3,569	\$0	\$0	\$0	\$1,710	\$26	\$3,554

Council of Fresno County Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2024

CTIPS ID	CO	Dist	EA	Rt	Desc	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	PE	RW	CON
SHOPP - Major Damage Restoration															
1030000423	FRE	06	1A090	168	Near Shaver Lake, from 0.6 mile west to 0.3 mile west of Huntington Lake Road. Construct sidewalk	\$50,521	\$9,340	\$41,181	\$0	\$0	\$0	\$0	\$9,100	\$921	\$40,500
TOTAL						\$50,521	\$9,340	\$41,181	\$0	\$0	\$0	\$0	\$9,100	\$921	\$40,500

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SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2024

CTIPS ID	CO	Dist	EA	Rt	Desc	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	PE	RW	CON
SHOPP - Roadway Preservation															
10300000426	FRE	06	1A790	41	Near the city of Fresno, Caruthers, Camden, and Riverdale, from King County line to north of	\$17,200	\$2,340	\$14,860	\$0	\$0	\$0	\$0	\$2,300	\$100	\$14,800
10300000443	FRE	06	0Y370	5	Near Kettleman City, from 0.8 mile north of Gale Undercrossing to	\$57,701	\$0	\$2,130	\$0	\$2,350	\$53,221	\$0	\$4,330	\$258	\$53,113
10300000444	FRE	06	1F000	5	Tuluma Avenue, Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing	\$71,526	\$0	\$2,100	\$0	\$3,020	\$66,406	\$0	\$5,100	\$126	\$66,300
10300000408	FRE	06	0X220	168	In and near Clovis, from Fowler Avenue to east of Warbler Lane near	\$21,093	\$7,400	\$13,693	\$0	\$0	\$0	\$0	\$6,400	\$1,843	\$12,850
10300000427	FRE	06	1A730	180	Shaver Lane (PM B) In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations	\$17,725	\$5,375	\$0	\$12,350	\$0	\$0	\$0	\$4,420	\$1,845	\$11,460
TOTAL						\$185,245	\$15,115	\$32,783	\$12,350	\$5,370	\$119,627	\$0	\$22,550	\$4,172	\$158,523