

July 17, 2023

Kien Le, Chief
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Jacqueline Kahrs

Subject: Amendment No. 5 (Types 2 and 3 Formal) to the 2023 Fresno Council of Governments FTIP

Ms. Kahrs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment No. 5 (Types 2/3 Formal) to the 2023 FTIP.

This amendment includes projects whose cost changes are greater than 50% of the total project cost or more than \$20 million, changes to the Grouped Project Listing, new and deleted projects, and updates to the financial summary tables. The enclosed financial summary affirms that the 2023 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 5 is consistent with the 2022 Regional Transportation Plan. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on July 12, 2023, at 5:30 pm. Three comments were received from Jacqueline Kahrs and the comments with responses are included in this amendment package. The public participation process for Amendment No. 5 is consistent with the Fresno COG Board adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at www.fresnocog.org. An electronic copy of the four-year financial plan will be sent via email. If you should have any questions or comments, please feel free to call Christina White at (559) 233-4148, x240.

Sincerely,



TONY BOREN, Executive Director
Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):
Michael Morris, Federal Highway Administration
Michael Navarro, Caltrans District 06

James Perrault, Caltrans District 06
Executive Directors, Valley COGs

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

July 17, 2023

**2023 FTIP Formal Amendment No. 5
Public Comments and Response**

Fresno Council of Governments (Fresno COG) received comments from Jacqueline Kahrs on FTIP Amendment No. 5. The public review and comment period began on July 12, 2023, and ended July 12, 2023, at 5:30 pm. Amendment No. 5 was posted on the FCOG website for public review at www.fresnocog.org.

Comment from Jacqueline Kahrs, Office of Federal Programming and Data Management, Caltrans HQ

Date Received: 07/14/2023

Submitted via: Email

- **Comment 1:** In the Summary of Changes, you identify the individual projects as the ones being modified. The summary of changes needs to identify the grouped projects as seen in the CTIPS.
- **Response:** The Summary of Changes has been corrected and is now listed as grouped projects.
- **Comment 2:** For both the grouped projects there is a problem on the funding tab in CTIPS. Certain funding sources are listed multiple times. All CMAQ funds should be reflected in one row as well as the local fund.
- **Response:** Eco Interactive has been notified that FresnoTrak needs to make this correction.
- **Comment 3:** The detailed back up listings need detailed project descriptions for both projects that demonstrate CMAQ eligibility.
- **Response:** For both projects the project descriptions have been updated with project details which include descriptive language to verify CMAQ eligibility.

DATE: July 3, 2023

TO: Interagency Consultation Partners and Interested Parties

FR: Christina White
Associate Planner

RE: **Availability of Draft Amendment No. 5 to the 2023 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 2) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 2. Additionally, Type 2 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new and deleted projects, and updates to the financial summary tables. FTIP Amendment No. 5 is consistent with the 2022 Regional Transportation Plan (RTP). There was a technical correction made to the Financial Summary Table to the Tribal Transportation Program which was made to correct the amounts listed in the thousands. The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a seven-day public review and comment period beginning July 3, 2023, and concluding on July 12, 2023. Comments will be accepted on the FTIP amendment until 5:30 p.m. on July 12, 2023. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 5 to the FTIP document and may also be found online at www.fresnocog.org:

- Attachment A: Summary of Changes
- Attachment B: Grouped Project: Detailed Listing
- Attachment C: Project Listings
- Attachment D: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Christina White at 559-233-4148, ext. 240 or via email at cwhite@fresnocog.org.

ATTACHMENT A
SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL FTIP AMENDMENT 3
 CHANGES TO THE GROUPED PROJECT LISTINGS AS OF 07/17/2023 in (\$1,000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE090130 - 1 Project									
Fresno County	FRE090130	Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements	-6%	-1,300	22,867	21,567	CMAQ - Total project cost decreased from \$22,867 to \$21,567	1 project decreased \$1,300
FRE190006 - 1 Project									
Various Agencies	FRE190006	Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections	10%	1,300	12,587	13,887	CMAQ - Total project cost increased from \$12,587 to \$13,887	1 project increased \$1,300
					0	\$35,454	\$35,454		

ATTACHMENT B

GROUPED PROJECTS: DETAILED LISTING

2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

Adopted July 3, 2023

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the 2023 FTIP Grouped Project Back Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects that are affected by Administrative Amendment #5 and are highlighted in yellow.

2023 FTIP - GROUPED PROJECT LISTING
2023 FTIP Amendment No. 5 (07/17/2023)
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Clovis, City of	'23-00	FRE020106	LSTMP797	Shaw Ave Adaptive ITS Project - Cole to DeWolf	Shaw Ave from Cole Ave to DeWolf Ave; install adaptive ITS system and related signal improvements	CMAQ		\$54	\$479	\$0	\$0	\$0	\$533	\$602
					Local		\$7	\$62	\$0	\$0	\$0	\$69		
Clovis, City of	'23-00	FRE020106	LSTMP798	Herndon Ave Adaptive ITS Project - Clovis to Locan	Herndon Ave from Clovis Ave to Locan Ave; install adaptive ITS system and related signal improvements	CMAQ		\$0	\$53	\$468	\$0	\$0	\$521	\$589
					Local		\$0	\$7	\$61	\$0	\$68			
TOTAL FRE020106 - CLOVIS ITS														
Fresno, City of	'23-00	FRE020134	LSTMP720	Blackstone Ave - McKinley to Shields: Smart Mobility Project	Blackstone: McKinley to Shields; Class IV protected bike lane, traffic calming, curb ramp and median nose recon, bus stop platforms, signing and striping.	CMAQ	\$136	\$0	\$0	\$90	\$0	\$1,665	\$1,891	\$2,168
					Local	\$20	\$0	\$0	\$12	\$0	\$245	\$277		
Fresno, City of	'23-00	FRE020134	LSTMP799	California Ave Complete Streets - Fruit to Mayor	California Ave between Fruit Ave and Mayor Ave/Tupman St; Install approx. 1.17 miles of Class IV bicycle facilities, Install approx. 1,190 LF of sidewalks (southside of California from Fruit to Thorne, and northside of California from Kern to Pottle), Install HAWK at existing crosswalk between Tulare and Kern, 13 street lights along corridor, MLK/Pottle intersection reconfiguration	CMAQ	\$0	\$390	\$0	\$135	\$0	\$4,393	\$4,918	\$5,556
					Local	\$0	\$51	\$0	\$18	\$0	\$569	\$638		
Fresno, City of	'23-00	FRE020134	LSTMP829	Chestnut Neighborhood Sidewalks	Chestnut Ave neighborhood, area bound by Chestnut Ave, Tulare St, Willow Ave, and Belmont Ave; sidewalk gap infill and curb ramp replacement (Toll Credits PE/ROW)	CMAQ	\$0	\$0	\$319	\$29	\$1,388	\$0	\$1,736	\$3,405
					Local	\$0	\$0	\$0	\$0	\$1,669	\$0	\$1,669	\$3,405	
TOTAL FRE020134 - FRESNO BIKE PED														
Fowler, City of	'23-00	FRE020150	LSTMP833	7th and Merced Right Turn Pocket	7th St and Merced St intersection; Construct a right turn pocket on eastbound Merced St, and relocate existing sidewalk, ADA ramp, streetlight.	CMAQ	\$18	\$115	\$0	\$0	\$0	\$0	\$133	\$150
TOTAL FRE020150 - TRAFFIC FLOW IMPROVEMENTS														
Fresno County	'23-00	FRE040401	LSTMP670	Ashlan/Palm Intersection - Signal Upgrades	At the intersection of Ashlan Ave and Palm Ave; Upgrade existing 2-phase fixed timed traffic signal to 8-phase to include, but not limited to, left-turn phasing, larger vehicle heads, and new 2070 controller.	HSIP	\$216	\$0	\$0	\$740	\$0	\$0	\$956	\$956
					Fresno, City of	'23-00	FRE040401	LSTMP669	Fresno Pedestrian Signalization Upgrades - 25 Intersections	In the City of Fresno at 25 signalized intersections (Fresno Street crossings at Thomas and San Jose; the intersection of Fresno and R Street (east/west), the intersection of Fresno and Clinton and various intersections along Fresno from B Street to Friant Road); Install two HAWK signals, two protected left turn signals and upgrade pedestrian countdown equipment.	HSIP	\$167	\$2,015	\$0
Kingsburg, City of	'23-01	FRE040401	LSTMP582	Sierra St at Bethel Ave Single Lane Roundabout	Intersection of Sierra St (Conejo Ave) at Bethel Ave; Construct a single lane roundabout. (Toll Credits CMAQ CON)	CMAQ	\$0	\$196	\$0	\$0	\$0	\$0	\$196	\$1,493
					HSIP	\$254	\$1,043	\$0	\$0	\$0	\$0	\$1,297		
TOTAL FRE040401 - HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS														
Fresno County	'23-01	FRE040501	LSTMP032	Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	HBP	\$3,825	\$1,537	\$0	\$493	\$0	\$4,990	\$10,845	\$12,251
					Local	\$496	\$199	\$0	\$64	\$0	\$647	\$1,406		
Fresno County	'23-00	FRE040501	LSTMP281	Bridge No. 42C0074 Lane replacement- Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	HBP	\$859	\$0	\$0	\$0	\$0	\$3,225	\$4,084	\$4,613
					Local	\$111	\$0	\$0	\$0	\$0	\$418	\$529		
Fresno County	'23-01	FRE040501	LSTMP284	Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits:PE, ROW, and CON.	HBP	\$560	\$1,400	\$0	\$0	\$0	\$0	\$1,960	\$1,960
					Fresno County	'23-01	FRE040501	LSTMP285	Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	HBP	\$480	\$1,100	\$0
Fresno County	'23-01	FRE040501	LSTMP411	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	HBP	\$664	\$3,555	\$0	\$0	\$0	\$0	\$4,219	\$4,765
					Local	\$546	\$0	\$0	\$0	\$0	\$0	\$546		
Fresno County	'23-01	FRE040501	LSTMP412	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	HBP	\$521	\$1,705	\$0	\$0	\$0	\$0	\$2,226	\$2,516
					Local	\$68	\$0	\$0	\$0	\$0	\$0	\$68		
Fresno County	23-03	FRE040501	LSTMP413	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits: PE, RW, and CON.	HBP	\$816	\$0	\$0	\$0	\$0	\$4,200	\$5,016	\$5,016
					Fresno County	23-03	FRE040501	LSTMP414	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, RW, & CON.	HBP	\$426	\$0	\$0
Fresno County	'23-01	FRE040501	LSTMP418	Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	HBP	\$660	\$2,833	\$0	\$0	\$0	\$0	\$3,493	\$3,945
					Local	\$452	\$0	\$0	\$0	\$0	\$0	\$452		
Fresno County	'23-01	FRE040501	LSTMP419	Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	HBP	\$410	\$1,195	\$0	\$0	\$0	\$0	\$1,605	\$1,605
					Fresno County	23-03	FRE040501	LSTMP420	Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits: PE, ROW, and CON.	HBP	\$720	\$0	\$0
Fresno County	'23-01	FRE040501	LSTMP422	Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$521	\$0	\$1,952	\$0	\$0	\$0	\$2,473	\$2,473
					Fresno County	23-03	FRE040501	LSTMP441	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 4 lane bridge with 4 lane bridge.	HBP	\$411	\$0	\$0
Fresno County	23-03	FRE040501	LSTMP441	BRIDGE NO. 42C0001, NORTH FORK ROAD OVER SAN JOAQUIN RIVER	BRIDGE NO. 42C0001, NORTH FORK ROAD OVER SAN JOAQUIN RIVER	Local	\$53	\$0	\$0	\$0	\$8	\$262	\$323	\$2,816
					HBP	\$877	\$0	\$0	\$0	\$775	\$7,031	\$8,683		

2023 FTIP - GROUPED PROJECT LISTING
2023 FTIP Amendment No. 5 (07/17/2023)
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Fresno County	23-03	FRE040501	LSTMP443	ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	BRIDGE NO. 42C0001, NORTH CORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 lane bridge with 2 lane bridge.	Local	\$114	\$0	\$0	\$0	\$100	\$911	\$1,125	\$9,808
Fresno County	23-03	FRE040501	LSTMP444	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour countermeasures project.	HBP	\$97	\$0	\$0	\$0	\$5	\$186	\$288	\$326
Fresno County	23-03	FRE040501	LSTMP446	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE.	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE. Scour countermeasure project. Toll credits: PE, R/W, & CON.	HBP	\$105	\$0	\$0	\$0	\$60	\$185	\$350	\$350
Fresno County	23-03	FRE040501	LSTMP447	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE.	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour countermeasure project. Toll credits: PE, R/W, & CON.	HBP	\$105	\$0	\$0	\$0	\$6	\$185	\$296	\$296
Fresno County	23-03	FRE040501	LSTMP448	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE.	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour countermeasure project. Toll credits: PE, R/W, & CON.	HBP	\$105	\$0	\$0	\$0	\$6	\$185	\$296	\$296
Fresno County	23-03	FRE040501	LSTMP449	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$449	\$0	\$0	\$0	\$115	\$2,070	\$2,634	\$2,634
Fresno County	23-03	FRE040501	LSTMP450	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	HBP	\$93	\$0	\$0	\$0	\$5	\$164	\$262	\$296
Fresno County	23-03	FRE040501	LSTMP493	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE.	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE. Replace 2 lane bridge with 2 lane bridge. Toll Credits: PE, R/W & CON.	HBP	\$610	\$0	\$0	\$0	\$0	\$5,873	\$6,483	\$6,483
Fresno County	23-00	FRE040501	LSTMP651	Replace Bridge No. 42C0496 - N Del Rey over Fresno Canal	BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace 2 lane bridge with 2 lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$515	\$0	\$0	\$0	\$0	\$1,900	\$2,415	\$2,415
Fresno County	23-03	FRE040501	LSTMP766	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$2,217	\$0	\$0	\$2,543	\$2,543
Fresno County	23-03	FRE040501	LSTMP776	Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$0	\$175	\$2,007	\$2,508	\$2,508
Fresno County	23-03	FRE040501	LSTMP779	Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$465	\$0	\$0	\$0	\$45	\$2,268	\$2,778	\$2,778
Fresno County	23-03	FRE040501	LSTMP780	Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road	BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits: PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$0	\$175	\$2,946	\$3,447	\$3,447
Fresno, City of	23-01	FRE040501	LSTMP442	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	HBP	\$493	\$297	\$13	\$94	\$0	\$419	\$1,316	\$1,486
Sanger, City of	23-03	FRE040501	LSTMP494	BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges City of Sanger	BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger. See Caltrans Local Assistance HBP website for backup list of bridges.	Local	\$64	\$38	\$2	\$12	\$0	\$54	\$170	\$1,486
						HBP	\$1,141	\$0	\$0	\$0	\$0	\$183	\$1,324	\$1,497
						Local	\$149	\$0	\$0	\$0	\$0	\$24	\$173	\$1,497
TOTAL FRE040501 - HIGHWAY BRIDGE PROGRAM PROJECTS								\$24,466	\$8,599	\$1,967	\$2,880	\$1,899	\$47,504	\$87,315

2023 FTIP - GROUPED PROJECT LISTING
2023 FTIP Amendment No. 5 (07/17/2023)
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST	
Fresno County	'23-01	FRE090130	LSTMP804	Adams Ave Shoulder Improvements/Overlay; Locan to Academy	Adams Ave: .25 mi w/o Locan Ave to Academy Ave; Construct 4-ft wide paved shoulders on each side of Adams Ave from .25 mi w/o Locan to McCall Ave. Construct 6-ft wide paved shoulders on each side of Adams Ave from McCall and Academy, and place asphalt-concrete overlay for Locan to Academy	CMAQ	\$0	\$693	\$0	\$665	\$0	\$3,488	\$4,846		
					STBG	\$0	\$0	\$0	\$0	\$728	\$0	\$728			
					Local	\$0	\$90	\$0	\$86	\$545	\$0	\$722	\$6,296		
Fresno County	23-05	FRE090130	LSTMP643	Goodfellow Ave Shoulder Improvements from Channel to Reed	Goodfellow Ave from 0.71 E/O Channel Rd to Reed Ave. Shoulder improvements for dust mitigation aiming to reduce PM 2.5 & PM 10; construct 8-foot wide paved shoulders on each side of existing travel way.	CMAQ	\$621	\$2,377	\$0	\$0	\$0	\$0	\$2,998		
						Local	\$80	\$308	\$0	\$0	\$0	\$0	\$388	\$3,386	
TOTAL FRE090130 - FRESNO COUNTY SHOULDER IMPROVEMENTS								\$701	\$3,468	\$0	\$751	\$1,274	\$3,488	\$9,682	
Fresno, City of	'23-00	FRE090137	LSTMP736	ITS Friant Ave adaptive Traffic Signal Synchronization Project	Friant Ave from Shepherd to Copper River; install Adaptive ITS System, upgrade detection, and synchronize corridor	CMAQ	\$220	\$1,763	\$0	\$0	\$0	\$0	\$1,983		
						Local	\$29	\$228	\$0	\$0	\$0	\$0	\$257	\$2,240	
Fresno, City of	'23-00	FRE090137	LSTMP796	Clovis Ave Adaptive ITS Project - Shields to American	Clovis Ave from Shields Ave to American Ave; install adaptive ITS system, upgrade detection, synchronize corridor.	CMAQ	\$0	\$193	\$2,215	\$0	\$0	\$0	\$2,408		
						Local	\$0	\$25	\$287	\$0	\$0	\$0	\$312	\$2,720	
Fresno, City of	'23-00	FRE090137	LSTMP803	ITS Palm Ave from Herndon to Shaw	ITS Palm Ave from Herndon Ave to Shaw Ave; Install adaptive TS synchronization and pedestrian improvements; ASCT, pedestrian accessible buttons and countdown displays	CMAQ	\$0	\$155	\$15	\$1,751	\$0	\$0	\$1,921		
						Local	\$0	\$20	\$2	\$227	\$0	\$0	\$249	\$2,170	
TOTAL FRE090137 - FRESNO ITS SAFETY IMPROVEMENTS								\$249	\$2,384	\$2,519	\$1,978	\$0	\$0	\$7,130	\$7,130
Fresno, City of	'23-00	FRE090611	LSTMP662	Chestnut Ave Overlay: Kings Canyon to Butler	Chestnut Ave from Kings Canyon to Butler; Asphalt overlay and installation of curb ramps, signal loop detectors, class II bike lanes, signage and striping (Toll Credits for ROW)	STBG	\$183	\$1,382	\$0	\$0	\$0	\$0	\$1,565		
						CRRSAA	\$0	\$966	\$0	\$0	\$0	\$0	\$966		
						Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,531	
Fresno, City of	23-03	FRE090611	LSTMP711	Blackstone Ave AC Overlay: Minarets to Nees	Blackstone Ave from Minarets to Nees; AC Overlay, Class II bike lane, sidewalk, curb ramps, curb, gutter, signage, striping, signal loops (TC)	STBG	\$0	\$249	\$0	\$0	\$0	\$0	\$249	\$3,141	
						HIP	\$0	\$22	\$215	\$0	\$0	\$0	\$237		
						STBG	\$0	\$85	\$813	\$0	\$0	\$0	\$898		
Fresno, City of	23-03	FRE090611	LSTMP812	Herndon Ave AC Overlay: Valentine to Marks	Herndon Ave from Valentine Ave to Marks Ave; grind, overlay, reconstruction, curb ramps, signage, striping, and detector loop replacement	CRRSAA	\$0	\$14	\$133	\$0	\$0	\$0	\$147	\$1,282	
						Local	\$0	\$14	\$133	\$0	\$0	\$0	\$147		
Fresno, City of	'23-00	FRE090611	LSTMP819	First St Rehab/Overlay: Tulare to Olive	First St from Tulare Ave to Olive Ave; grind/overlay, curb ramp and median nose reconstruction, class IV bike facilities, signage, striping, and vehicle loop replacement	STBG	\$0	\$437	\$146	\$4,128	\$0	\$0	\$4,711		
						Local	\$0	\$57	\$19	\$561	\$0	\$0	\$637	\$5,348	
Fresno, City of	'23-00	FRE090611	LSTMP823	Cedar Ave Rehab/Overlay: Herndon to Alluvial	Cedar Ave from Herndon Ave to Alluvial Ave; pavement overlay, buffered and non-buffered class II facilities, curb ramp replacements, vehicle and bicycle detection loops (Toll Credits PE/ROW/CON)	STBG	\$0	\$210	\$21	\$2,009	\$0	\$0	\$2,240	\$2,240	
Fresno, City of	'23-00	FRE090611	LSTMP824	Shaw Ave Rehab/Overlay: Fruit to Palm	Shaw Ave from Fruit Ave to 950' e/o Palm Ave; grind, overlay, curb ramps, median nose modification, signage, striping, and vehicle detection loop replacement	STBG	\$0	\$250	\$25	\$0	\$2,398	\$0	\$2,673		
						Local	\$0	\$34	\$3	\$0	\$329	\$0	\$366	\$3,039	
TOTAL FRE090611 - FRESNO PAVEMENT REHABILITATION 2								\$465	\$6,316	\$1,375	\$6,698	\$2,727	\$0	\$17,581	\$17,581
Fresno County	'23-00	FRE090621	LSTMP367	Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Ave to Sonoma Ave	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	Local	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000	\$3,000	
Fresno County	'23-00	FRE090621	LSTMP610	Jensen Rehabilitation: Fig to Fruit	Jensen Ave from Fig Ave to Fruit Ave; Road rehabilitation, including bike lanes and curb ramps (Toll Credits for CON)	STBG	\$534	\$0	\$0	\$0	\$3,439	\$0	\$3,973		
						Local	\$170	\$0	\$0	\$0	\$0	\$0	\$170	\$4,143	
Fresno County	'20-00	FRE090621	LSTMP659	Jensen Ave Rehab: Fruit Westward	Jensen Ave from Fruit Ave to West Ave; Road rehabilitation, including bike lane striping	STBG	\$252	\$1,161	\$0	\$0	\$0	\$0	\$1,413		
						Local	\$33	\$150	\$0	\$0	\$0	\$0	\$183	\$1,596	
Fresno County	'23-00	FRE090621	LSTMP760	Mt Whitney Rehab: Marks to Blythe	Mt. Whitney Ave from Marks Ave to Blythe Ave; Road rehabilitation/reconstruction, shoulders, curb, gutter, sidewalk replacement, and storm drainage improvement on north and south sides of Mt. Whitney between Alva Ave and Feland Ave.	STBG	\$823	\$0	\$0	\$822	\$0	\$3,056	\$4,701		
						Local	\$106	\$0	\$0	\$107	\$0	\$4,037	\$4,250	\$8,951	
TOTAL FRE090621 - FRESNO COUNTY PAVEMENT REHABILITATION								\$1,918	\$1,311	\$0	\$929	\$6,439	\$7,093	\$17,690	\$17,690
Fresno, City of	23-03	FRE092610	LSTMP811	Barstow and Bond Traffic Signal	Barstow Ave and Bond Ave intersection; install traffic signal	STBG	\$0	\$18	\$190	\$0	\$0	\$0	\$208		
						CRRSAA	\$0	\$69	\$719	\$0	\$0	\$0	\$788		
						Local	\$0	\$11	\$118	\$0	\$0	\$0	\$129	\$1,125	
TOTAL FRE092610 - FRESNO SIGNAL INSTALLATION								\$0	\$98	\$1,027	\$0	\$0	\$0	\$1,125	\$1,125
Clovis, City of	'23-00	FRE130064	LSTMP741	Fowler Ave Rehabilitation: Ashlan to City Limit	Fowler Ave from Ashlan Ave to City Limit; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$92	\$105	\$0	\$0	\$0	\$0	\$197		
						HIP	\$0	\$203	\$0	\$0	\$0	\$0	\$203		
						Local	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$550	
Clovis, City of	'23-00	FRE130064	LSTMP745	Road Rehabilitation on Shaw from Armstrong-Temperance	Road Rehabilitation on Shaw, from Armstrong-Temperance	STBG	\$0	\$0	\$1,248	\$0	\$0	\$0	\$1,248		
						Local	\$0	\$55	\$162	\$0	\$0	\$0	\$217	\$1,465	
Clovis, City of	'23-00	FRE130064	LSTMP807	Armstrong Ave Rehab: Tollhouse to Sierra	Armstrong Ave from Tollhouse Ave to Sierra Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$189	\$0	\$0	\$0	\$0	\$189		
						CRSAA	\$0	\$585	\$0	\$0	\$0	\$0	\$585		
						Local	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$874	
Clovis, City of	'23-00	FRE130064	LSTMP808	Bullard Ave Rehab: Armstrong to Temperance	Bullard Ave from Armstrong Ave to Temperance Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$679	\$0	\$0	\$0	\$0	\$679		
						Local	\$0	\$88	\$0	\$0	\$0	\$0	\$88	\$767	
Clovis, City of	'23-00	FRE130064	LSTMP815	Temperance Ave Rehab: Herndon to SR168	Temperance Ave from Herndon Ave to State Route 168; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$114	\$653	\$0	\$0	\$0	\$767		
						Local	\$0	\$15	\$85	\$0	\$0	\$0	\$100	\$867	
Clovis, City of	'23-00	FRE130064	LSTMP817	Willow Ave Rehab: Shaw to Barstow	Willow Ave from Shaw Ave to Barstow Ave; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$119	\$715	\$0	\$0	\$0	\$834		
						Local	\$0	\$15	\$93	\$0	\$0	\$0	\$108	\$942	

2023 FTIP - GROUPED PROJECT LISTING
2023 FTIP Amendment No. 5 (07/17/2023)
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
SouthWest Transportation Agency	'23-00	FRE170011	LSTMP648	Purchase 2 CNG School Buses - SouthWest 2018	Southwest Transportation Agency; Replace 2 old gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$425 \$55	\$0 \$0	\$425 \$55	\$480
SouthWest Transportation Agency	'23-00	FRE170011	LSTMP759	Purchase two (2) CNG School Buses - SouthWest 2020	Southwest Transportation Agency; Replace two (2) gross polluting diesel school buses with two (2) alternative fuel compressed natural gas school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$452 \$58	\$0 \$0	\$0 \$0	\$0 \$0	\$452 \$58	\$510
TOTAL FRE170011 - CMAQ SCHOOL BUS REPLACEMENTS							\$0	\$0	\$0	\$510	\$480	\$0	\$990	\$990
Kingsburg, City of	'23-00	FRE170020	LSTMP543	Madsen Ave Bike Trail from Stroud to Kamm	East Side of Madsen Ave from Stroud Ave to Kamm Ave; Construct bike trail	CMAQ Local	\$198 \$26	\$273 \$35	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$471 \$61	\$532
Kingsburg, City of	'23-00	FRE170020	LSTMP637	18th Ave Sidewalks from Sierra to Stroud	West-side of 18th Ave from Sierra St to Stroud Ave; Construct sidewalks	CMAQ Local	\$119 \$4	\$169 \$22	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$288 \$26	\$314
TOTAL FRE170020 - KINGSBURG BIKE PED PROJECTS							\$347	\$499	\$0	\$0	\$0	\$0	\$846	\$846
Mendota, City of	'23-00	FRE170028	LSTMP604	5th Street and Quince Street Rehabilitation	Rehabilitate 5th Street from Quince to Derrick and Quince Street from 5th St to 6th St including upgrades to curb ramps and alley approaches.	STBG Local	\$0 \$0	\$0 \$99	\$798 \$447	\$0 \$0	\$0 \$0	\$0 \$0	\$798 \$546	\$1,344
TOTAL FRE170028 - MENDOTA PAVEMENT REHABILITATION							\$0	\$99	\$1,245	\$0	\$0	\$0	\$1,344	\$1,344
Clovis, City of	'23-00	FRE190006	LSTMP631	Armstrong & Nees Traffic Signal	At the intersection of Armstrong and Nees; Install traffic signal, loop detectors, communication equipment, cameras, right-turn lanes, replace access ramps, and grading/paving	CMAQ Local	\$89 \$12	\$501 \$65	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$590 \$77	\$667
Clovis, City of	'23-00	FRE190006	LSTMP632	Shepherd & Peach Traffic Signal	At the intersection of Shepherd and Peach; Install traffic signal, loop detectors, communication equipment, replace access ramps, and grading/paving	CMAQ Local	\$108 \$14	\$0 \$0	\$0 \$61	\$473 \$0	\$0 \$0	\$0 \$0	\$581 \$75	\$656
Clovis, City of	'23-00	FRE190006	LSTMP742	Nees & Sunnyside Traffic Signal	At the intersection of Nees and Sunnyside; Install a traffic signal, associated equipment, paving, concrete, and utility relocation	Local	\$0	\$0	\$0	\$0	\$123	\$1,268	\$1,391	\$1,391
Clovis, City of	'23-00	FRE190006	LSTMP727	Shepherd Ave Signal Interconnect from Peach to DeWolf	Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation of fiber optics and associated equipment	CMAQ Local	\$115 \$15	\$0 \$0	\$0 \$148	\$1,143 \$0	\$0 \$0	\$0 \$0	\$1,258 \$163	\$1,421
Fresno County	23-03	FRE190006	LSTMP623	Fowler and Olive Traffic Signal	Intersection of Fowler Ave and Olive Ave; traffic signal installation adding left turn lanes and roadway improvements to reduce emissions, dust mitigation, VOC, PM10, and PM2.5 caused by congestion at the intersection by addressing the severe delay times seen during peak hours. (Toll Credits: PE/ROW)	CMAQ Local	\$572 \$0	\$2,659 \$995	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,231 \$995	\$4,226
Fresno County	'23-00	FRE190006	LSTMP851	Millerton / Marina Intersection Improvements	At the intersection of Millerton Road and Marina Drive; Install traffic signal and other related intersection improvements	STBG Local	\$0 \$0	\$0 \$0	\$354 \$96	\$0 \$3,000	\$0 \$0	\$0 \$0	\$354 \$3,096	\$3,450
Sanger, City of	'23-00	FRE190006	LSTMP805	Jensen and Indianola Traffic Signal	At the intersection of Jensen Ave and Indianola Ave; Install new three-phase traffic signal system	CMAQ Local	\$0 \$0	\$39 \$5	\$36 \$5	\$441 \$57	\$0 \$0	\$0 \$0	\$516 \$67	\$583
Sanger, City of	'23-00	FRE190006	LSTMP839	Bethel and Almond Traffic Signal	Bethel Ave at Almond Ave; Install new three-phase traffic signal system	CMAQ Local	\$0 \$0	\$39 \$5	\$0 \$0	\$235 \$267	\$0 \$0	\$0 \$0	\$274 \$272	\$546
Selma, City of	'23-00	FRE190006	LSTMP735	McCall & Dinuba Traffic Signal	At the intersection of McCall and Dinuba; Install traffic signal (TC)	CMAQ	\$105	\$93	\$749	\$0	\$0	\$0	\$947	\$947
TOTAL FRE190006 - SAFETY IMPROVEMENTS - TRAFFIC SIGNALS (VARIOUS AGENCIES)							\$1,030	\$4,401	\$1,240	\$5,825	\$123	\$1,268	\$13,887	\$13,887
Coalinga, City of	'23-01	FRE190008	LSTMP654	Northwest Coalinga Multi-Use Trail - Segments 1, 2, 13 and 14	Phelps Ave from Posa Chanet to Gregory Way (Segment 1 East), Southside of Los Gatos Creek From Elm Ave to former railroad corridor (Segment 2), Northside of Cambridge Ave from Monterey Ave to e/o Sunset St (Segment 13), and Northside of Coalinga Sports Complex from e/o Sunset St to Elm Ave (Segment 14); Construct Class 1 paved multi-use trail	CMAQ Local	\$192 \$25	\$304 \$39	\$0 \$0	\$0 \$0	\$651 \$85	\$0 \$0	\$1,147 \$149	\$1,296
Firebaugh, City of	'23-00	FRE190008	LSTMP635	Poso Canal Pedestrian Bridge & Maldonado Park Entrance	Poso Canal near the River Park and Maldonado Park parking lot at Zozaya St and Father Craig St; Pedestrian Improvements; Construct a pedestrian bridge across Poso Canal, and a crossing and entrance to Maldonado Park parking lot. (TC)	CMAQ	\$73	\$443	\$0	\$0	\$0	\$0	\$516	\$516
Fowler, City of	'23-00	FRE190008	LSTMP832	Sumner Ave Bike/Ped Improvements: Sunnyside to Merced	Sumner Ave from Sunnyside Ave to Merced St; Construct sidewalks and Class II bicycle lanes (Toll Credits PE/CON)	CMAQ	\$0	\$17	\$0	\$170	\$0	\$0	\$187	\$187
Huron, City of	23-03	FRE190008	LSTMP719	Lassen Ave Pedestrian Hybrid Beacons	Lassen Avenue at Huron Ave, 9th St, and Railroad Ave; bulbouts and Pedestrian Hybrid Beacons	CMAQ	\$79	\$96	\$0	\$0	\$731	\$0	\$906	\$906
Kerman, City of	'23-00	FRE190008	LSTMP830	California Ave Sidewalks: 9th to Vineland	California Ave from 9th St to Vineland Ave; sidewalk gap closure and pedestrian safety improvements	CMAQ Local	\$0 \$0	\$27 \$3	\$0 \$0	\$194 \$25	\$0 \$0	\$0 \$0	\$221 \$28	\$249
Reedley, City of	'23-00	FRE190008	LSTMP837	Columbia Ave Shoulder and Sidewalk: Ann to Parlier	Columbia Ave from 380' n/o Ann Dr to Parlier Ave (east side); install curb, gutter, sidewalk, driveways, curb ramps and pave shoulder (Toll Credits PE/CON)	CMAQ	\$0	\$50	\$0	\$170	\$0	\$0	\$220	\$220
Reedley, City of	'23-00	FRE190008	LSTMP838	Dinuba Ave Sidewalks: Riverview to I St	Dinuba Ave from Riverview Ave to I St; Install sidewalk, curb ramps, driveways, alley, curb and gutter	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$53 \$7	\$400 \$55	\$0 \$0	\$453 \$62	\$515
TOTAL FRE190008 - BIKE PED PROJECTS - VARIOUS AGENCIES							\$369	\$979	\$0	\$619	\$1,922	\$0	\$3,889	\$3,889
Fresno Area Express (FAX)	'23-00	FRE190009	LSTMP726	Southwest Fresno Route 29	Southwest Fresno transit service expansion on Route No. 29; to include three years of operating support. Expanded route to begin at Courthouse Park and end near intersection of S. Orange Ave and E. Central Ave.	CMAQ Local	\$1,417 \$183	\$945 \$122	\$472 \$61	\$0 \$0	\$0 \$0	\$0 \$0	\$2,834 \$366	\$3,200

ATTACHMENT C
GROUPED
PROJECT LISTINGS

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Prior

Lead Agency: Fresno County

FRE090130 VIRTUAL LUMP SUM		ADOPTION: 23-00							
Project Title: FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County to address dust mitigation									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements that provide for particulate matter (PM) 2.5 and PM 10 mitigation.									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Safety - Shoulder Improvements.									
Cost Difference: \$22,866,595 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$2,176,752	\$4,522,700	\$2,474,033	\$871,133	\$5,704,514	\$2,216,745		\$17,965,877
CMAQ - Congestion Mitigation	CON	\$2,176,752	\$4,522,700	\$2,474,033	\$871,133	\$5,704,514	\$2,216,745		\$17,965,877
	TOTAL	\$282,023	\$585,965	\$320,538	\$112,867	\$1,040,609	\$287,203		\$2,629,205
Loc Funds - County Funds	CON	\$282,023	\$585,965	\$320,538	\$112,867	\$1,040,609	\$287,203		\$2,629,205
	TOTAL					\$2,271,513			\$2,271,513
STBG - STP	CON					\$2,271,513			\$2,271,513
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$2,458,775	\$5,108,665	\$2,794,571	\$984,000	\$9,016,636	\$2,503,948	\$0	\$22,866,595
	TOTAL TOTAL	\$2,458,775	\$5,108,665	\$2,794,571	\$984,000	\$9,016,636	\$2,503,948		\$22,866,595

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Amended

Lead Agency: Fresno County

FRE090130 VIRTUAL LUMP SUM		AMENDMENT: 23-05							
Project Title: FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County to address dust mitigation									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements that provide for particulate matter (PM) 2.5 and PM 10 mitigation.									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Safety - Shoulder Improvements.									
Cost Difference: \$-4,903,336 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$2,176,752	\$3,371,810	\$2,474,033	\$871,133	\$2,216,130	\$5,705,129		\$16,814,987
CMAQ - Congestion Mitigation	CON	\$2,176,752	\$3,371,810	\$2,474,033	\$871,133	\$2,216,130	\$5,705,129		\$16,814,987
	TOTAL	\$282,023	\$436,855	\$320,538	\$112,867	\$1,040,609	\$287,203		\$2,480,095
Loc Funds - County Funds	CON	\$282,023	\$436,855	\$320,538	\$112,867	\$1,040,609	\$287,203		\$2,480,095
	TOTAL					\$2,271,513			\$2,271,513
STBG - STP	CON					\$2,271,513			\$2,271,513
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$2,458,775	\$3,808,665	\$2,794,571	\$984,000	\$5,528,252	\$5,992,332	\$0	\$21,566,595
	TOTAL TOTAL	\$2,458,775	\$3,808,665	\$2,794,571	\$984,000	\$5,528,252	\$5,992,332		\$21,566,595

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Prior

Lead Agency: Various Agencies

FRE190006 VIRTUAL LUMP SUM		ADOPTION: 23-00							
Project Title: FRE190006 - Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.				
				Cost Difference: \$12,587,150	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$989,470	\$2,180,392	\$784,957	\$2,291,698				\$6,246,517
CMAQ - Congestion Mitigation	CON	\$989,470	\$2,180,392	\$784,957	\$2,291,698				\$6,246,517
	TOTAL	\$14,911	\$10,094	\$4,703	\$472,352	\$123,100	\$47,408	\$1,220,800	\$1,893,368
Loc Funds - City Funds	CON	\$14,911	\$10,094	\$4,703	\$472,352	\$123,100	\$47,408	\$1,220,800	\$1,893,368
	TOTAL		\$845,518	\$95,880	\$3,000,000				\$3,941,398
Loc Funds - County Funds	CON		\$845,518	\$95,880	\$3,000,000				\$3,941,398
	TOTAL	\$25,577	\$64,920		\$61,250				\$151,747
Loc Funds - Local Transportation Funds	CON	\$25,577	\$64,920		\$61,250				\$151,747
	TOTAL			\$354,120					\$354,120
STBG - STP	CON			\$354,120					\$354,120
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$1,029,958	\$3,100,924	\$1,239,660	\$5,825,300	\$123,100	\$47,408	\$1,220,800	\$12,587,150
	TOTAL TOTAL	\$1,029,958	\$3,100,924	\$1,239,660	\$5,825,300	\$123,100	\$47,408	\$1,220,800	\$12,587,150

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Amended

Lead Agency: Various Agencies

FRE190006 VIRTUAL LUMP SUM		AMENDMENT: 23-05							
Project Title: FRE190006 - Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Other - Intersection signalization projects.									
Cost Difference: \$1,300,000 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$989,470	\$3,331,282	\$784,957	\$2,291,698				\$7,397,407
CMAQ - Congestion Mitigation	CON	\$989,470	\$3,331,282	\$784,957	\$2,291,698				\$7,397,407
	TOTAL	\$14,911	\$10,094	\$4,703	\$472,352	\$123,100	\$47,408	\$1,220,800	\$1,893,368
Loc Funds - City Funds	CON	\$14,911	\$10,094	\$4,703	\$472,352	\$123,100	\$47,408	\$1,220,800	\$1,893,368
	TOTAL		\$994,628	\$95,880	\$3,000,000				\$4,090,508
Loc Funds - County Funds	CON		\$994,628	\$95,880	\$3,000,000				\$4,090,508
	TOTAL	\$25,577	\$64,920		\$61,250				\$151,747
Loc Funds - Local Transportation Funds	CON	\$25,577	\$64,920		\$61,250				\$151,747
	TOTAL			\$354,120					\$354,120
STBG - STP	CON			\$354,120					\$354,120
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$1,029,958	\$4,400,924	\$1,239,660	\$5,825,300	\$123,100	\$47,408	\$1,220,800	\$13,887,150
	TOTAL TOTAL	\$1,029,958	\$4,400,924	\$1,239,660	\$5,825,300	\$123,100	\$47,408	\$1,220,800	\$13,887,150

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 23-05
 (\$'s in 1,000)

LOCAL	Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 23-04	Current No. 23-05	Prior No. 23-04	Current No. 23-05	Prior No. 23-04	Current No. 23-05	Prior No. 23-04	Current No. 23-05	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$10,711	\$10,711	\$3,926	\$3,926	\$34,287	\$34,287	\$31,997	\$31,997	\$80,921	
	County General Funds	\$2,864	\$2,864	\$1,334	\$1,334	\$16,033	\$16,033	\$18,477	\$18,477	\$38,708	
	City General Funds	\$2,567	\$2,567	\$1,969	\$1,969	\$2,668	\$2,668	\$10,821	\$10,821	\$18,019	
	Street Taxes and Developer Fees	\$5,286	\$5,286	\$623	\$623	\$15,586	\$15,586	\$2,699	\$2,699	\$24,194	
	RSTP Exchange funds										
	Transit	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803	
Transit Fares	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Other (See Appendix 1)	\$12,447	\$12,447	\$9,070	\$9,070	\$7,330	\$7,330	\$7,248	\$7,248	\$36,095		
Local Total	\$24,633	\$24,633	\$14,486	\$14,486	\$43,455	\$43,455	\$39,245	\$39,245	\$121,819		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225	
	Other (See Appendix 2)										
Regional Total	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,618	
	SHOPP	\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,618	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$1,480	\$1,480							\$1,480	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$1,480							\$1,480	
	Active Transportation Program (ATP) ¹	\$2,369	\$2,369	\$519	\$519	\$1,122	\$1,122			\$4,010	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$12,426	\$12,426	\$5,836	\$5,836	\$2,058	\$2,058	\$4,379	\$4,379	\$24,699	
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225		
State Total	\$140,816	\$140,816	\$61,776	\$61,776	\$163,307	\$163,307	\$17,128	\$17,128	\$383,027		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762					\$7,955	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392			\$33,302		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,813	\$24,813	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$64,972	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,265	\$1,265							\$1,265	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$3,309	\$3,309	\$740	\$740			\$7,106	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$21,800	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	\$62,313	
	Tribal Transportation Program	\$867,695	\$868	\$217,695	\$218	\$217,695	\$218	\$217,695	\$218	\$1,522	
Other (see Appendix 5)	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296		
Federal Highway Total	\$929,866	\$63,039	\$248,192	\$30,715	\$248,325	\$30,848	\$248,289	\$30,812	\$155,414		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$957,669	\$90,842	\$251,299	\$33,822	\$250,717	\$33,240	\$248,289	\$30,812	\$188,716		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$1,142,780	\$275,953	\$397,998	\$180,521	\$458,053	\$240,576	\$308,214	\$90,737	\$787,787	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023.

³ STBG revenues include \$7 Million SACOG STBG apportionment repayment in FY2023.

⁴ CMAQ revenues include \$7 Million SACOG CMAQ apportionment repayment in FY2023.

⁵ Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing.

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 23-05
 (\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Funds - Local Transportation Funds	\$5,618	\$5,618	\$5,332	\$5,332	\$5,474	\$5,474			\$16,824
Measure C - Local	\$1,798	\$1,798	\$2,923	\$2,923	\$1,353	\$1,253	\$691	\$691	\$6,735
Local Funds - Agency	\$10,121	\$10,121	\$815	\$815	\$503	\$503	\$6,557	\$6,557	\$17,996
Local Funds - Private Funds									
Local Funds - Local Transportation Funds - Advance Construction	-\$5,260	-\$5,260							-\$5,260
Local Other Total	\$12,447	\$12,447	\$9,070	\$9,070	\$7,330	\$7,330	\$7,248	\$7,248	\$36,095

Appendix 2 - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash	\$1,250	\$1,250							\$1,250
Other State - State Local Partnership (SLPP)									
Other State - Transit (TRCP)									
Other State - State Cash (SHOPP G13 Contingency)									
Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$600	\$600					\$1,700
Other State - Low Carbon Transit Operations (LCTOP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275
State Other Total	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSAA (COVID Relief Funds)	\$4,536	\$4,536							\$4,536
2022 Appropriations Earmarks					\$3,000	\$3,000			\$3,000
COVID-19 COVID Relief Funds-STIP	\$4,760	\$4,760							\$4,760
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$288	\$288			\$3,712	\$3,712	\$4,000
Federal Highway Other Total	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other									
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-05
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 23-04	Current No. 23-05	Prior No. 23-04	Current No. 23-05	Prior No. 23-04	Current No. 23-05	Prior No. 23-04	Current No. 23-05	
LOCAL	Local Total	\$24,633	\$24,633	\$14,486	\$14,486	\$43,455	\$43,455	\$39,245	\$39,245	\$121,819
REGIONAL	Tolls <i>Bridge</i> <i>Corridor</i>									
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225
	Other (See Appendix A)									
	Regional Total	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,618
	SHOPP	\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,618
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP Prior									
	State Bond	\$1,480	\$1,480							\$1,480
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$1,480							\$1,480
	Active Transportation Program ¹	\$2,369	\$2,369	\$519	\$519	\$1,122	\$1,122			\$4,010
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$12,426	\$12,426	\$5,836	\$5,836	\$2,058	\$2,058	\$4,379	\$4,379	\$24,699
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225
	State Total	\$140,816	\$140,816	\$61,776	\$61,776	\$163,307	\$163,307	\$17,128	\$17,128	\$383,027
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762					\$7,955
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392			\$33,302
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$17,319	\$17,319	\$13,379	\$13,379	\$12,756	\$12,756	\$12,893	\$12,893	\$56,347
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,265	\$1,265							\$1,265
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$3,309	\$3,309	\$740	\$740			\$7,106
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGR/RSTP)	\$20,296	\$20,296	\$12,982	\$12,982	\$13,465	\$13,465	\$13,080	\$13,080	\$59,823
	Tribal Transportation Program	\$867,695	\$868	\$217,695	\$218	\$217,695	\$218	\$217,695	\$218	\$1,522
	Other (see Appendix D)	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296
	Federal Highway Total	\$920,868	\$54,041	\$247,653	\$30,176	\$247,656	\$30,179	\$247,380	\$29,903	\$144,299
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$948,671	\$81,844	\$250,760	\$33,283	\$250,048	\$32,571	\$247,380	\$29,903	\$177,601
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$1,133,782	\$266,955	\$397,459	\$179,982	\$457,384	\$239,907	\$307,305	\$89,828	\$776,672

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

2. CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.

3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

4. CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.

5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSAA (COVID Relief Funds)	\$4,536	\$4,536							\$4,536
2022 Appropriations Earmarks					\$3,000	\$3,000			\$3,000
COVID21--COVID Relief Funds-STIP	\$4,760	\$4,760							\$4,760
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$288	\$288			\$3,712	\$3,712	\$4,000
Federal Highway Other Total	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-05
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 23-04	Current No. 23-05	Prior No. 23-04	Current No. 23-05	Prior No. 23-04	Current No. 23-05	Prior No. 23-04	Current No. 23-05		
LOCAL	Local Total										
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other											
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7,494	\$7,494	\$12	\$12	\$630	\$630	\$489	\$489	\$8,625
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)		\$1,504	\$1,504	\$527	\$527	\$39	\$39	\$420	\$420	\$2,490	
Tribal Transportation Program											
Other											
	Federal Highway Total	\$8,998	\$8,998	\$539	\$539	\$669	\$669	\$909	\$909	\$11,115	
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$8,998	\$8,998	\$539	\$539	\$669	\$669	\$909	\$909	\$11,115	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$8,998	\$8,998	\$539	\$539	\$669	\$669	\$909	\$909	\$11,115	