

**DATE:** August 6, 2021

**TO:** Interagency Consultation Partners and Interested Parties

**FR:** Suzanne Martinez, Associate Regional Planner

**RE:** **Availability of Draft Amendment No. 6 to the 2021 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2021 Federal Transportation Improvement Program (FTIP). The 2021 FTIP is the programming document that identifies four years (FY 20/21, FY 21/22, FY 22/23, and FY 23/24) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new and deleted projects and updates to the financial summary tables. FTIP Amendment No. 6 is consistent with the 2018 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

#### Public Input

This amendment will be available for a 7-day public review and comment period beginning August 6, 2021 and concluding on August 13, 2021. Comments will be accepted on the FTIP amendment until 4:30 pm on August 13, 2021. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 6 to the FTIP document and may also be found online at [www.fresnocog.org](http://www.fresnocog.org):

Attachment A: Summary of Changes

Attachment B: Summary of Changes to Grouped Projects

Attachment C: Grouped Projects: Detailed Listing

Attachment D: Project Listings

Attachment E: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Suzanne Martinez at 559-233-4148 ext. 240 or via email at [smartinez@fresnocog.org](mailto:smartinez@fresnocog.org) or Jennifer Soliz at 559-233-4148 ext. 223 or via email at [jsoliz@fresnocog.org](mailto:jsoliz@fresnocog.org).

**ATTACHMENT A**  
**SUMMARY OF CHANGES**

**FRESNO COUNCIL OF GOVERNMENTS  
 FORMAL FTIP AMENDMENT NO. 6 TO THE 2021 FTIP  
 CHANGE REPORT AS OF 8/6/2021 in (\$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT	COST	COST BEFORE	COST	NARRATIVE	AMENDMENT NOTES
				CHANGE	DIFFERENCE		REVISED		
Caltrans	FRE210001	HWY 99 Roadway Rehabilitation: El Dorado to Clinton	On Highway 99 in the City of Fresno, from south of El Dorado St to Clinton Ave. Rehabilitate roadway, repair / replace culverts, construct pumping plants, remove / replace bridges, remove Belmont and McKinley ramps, and add roundabouts at Olive Interchange This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency)	0%	\$0	\$367,300	\$367,300	Change Reason: Revise Project Description  Change Project Description: Add "remove Belmont and McKinley ramps" and "add roundabouts at Olive Interchange" for project clarification  <b>Total project cost remains the same at \$367,300</b>	Revise project description
Caltrans	FRE130072	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period		\$62,271	\$0	\$62,271	<b>SHOPP Emergency Response</b> - Total project cost increased from \$0 to \$62,271	New grouped project listing with 2 projects added to the back-up listing
<b>TOTALS:</b>					<b>\$62,271</b>	<b>\$367,300</b>	<b>\$429,571</b>		

**ATTACHMENT B**  
**SUMMARY OF CHANGES**  
**TO GROUPED PROJECTS**

FRESNO COUNCIL OF GOVERNMENTS  
 FORMAL AMENDMENT NO. 6 TO THE 2021 FTIP  
 CHANGES TO THE GROUPED PROJECT LISTING AS OF 8/6/2021 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
<b>FRE130072: 2 Projects</b>									
Caltrans	LSTMP777	<b>FRE130072</b> - Route 168 Fire Damage Pavement Repair: Beal Fire to Huntington Lake	On Route 168 near Shaver Lake, from 0.1 mile east of Beal Fire Road (Left) to Huntington Lake Road. Repair fire damaged pavement and pavement delineation, replace drainage systems, guardrail, and remove burned trees.	100%	\$4,200	\$0	\$4,200	<b>SHOPP Emergency Response</b> - New Project SHOPPAC: ▶ Add funds in 20/21 in ROW for \$200, CON for \$4,000  <b>Total project cost \$4,200</b>	New SHOPP Project
Caltrans	LSTMP778	<b>FRE130072</b> - Route 168 Sidehill Viaduct: West of Huntington Lake Rd	Route 168 near Shaver Lake, from 0.7 mile west of to 0.3 mile west of Huntington Lake Road. Construct sidehill viaduct structure. (Long Lead Project)	100%	\$58,071	\$0	\$58,071	<b>SHOPP Emergency Response</b> - New Project SHOPPAC: ▶ Add funds in 20/21 in ENG for \$4,800 Future Need - Future Funds: ▶ Add funds in 24/25 in ENG for \$4,300, ROW for \$271, CON for \$48,700  <b>Total project cost \$58,071</b>	New SHOPP Project
					<b>\$62,271</b>	<b>\$0</b>	<b>\$62,271</b>		

**ATTACHMENT C**

**GROUPED PROJECTS: DETAILED LISTING**

## 2021 Federal Transportation Improvement Program Grouped Project Back Up Listing

*(Dollars in \$1,000)*

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

**NOTE:** The attached listing is an excerpt of the Full 2021 FTIP Grouped Project Back Up listing found on the Fresno COG website at [www.fresnocog.org/ftip-back-listings](http://www.fresnocog.org/ftip-back-listings). The attached excerpt identifies backup listing projects that are affected by Formal Amendment #6, and are highlighted in yellow.

**2021 FTIP- GROUPED PROJECT LISTING  
FORMAL FTIP AMENDMENT NO. 6, UPDATED 8/6/2021  
(DOLLARS IN \$1,000)**

AGENCY	FTIP	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY20/21	FY21/22	FY22/23	FY23/24	FUTURE	FUND TOTAL	TOTAL COST	
Clovis, City of	'20-00	FRE130064	LSTMP618	Barstow Ave Rehab: Minnewawa to Clovis	Barstow Ave from Minnewawa Ave to Clovis Ave; Road rehabilitation, including curb, signal, signage, detector loops, and striping	RSTP	\$65	\$514	\$0	\$0	\$0	\$0	\$579	\$579	
Clovis, City of	'20-01	FRE130064	LSTMP619	Shaw Ave Rehab: Sunnyside to Fowler	Shaw Ave from Sunnyside Ave to Fowler Ave; Street rehabilitation, including curb, signal, signage, detector loops, and striping.	RSTP	\$113	\$1,249	\$0	\$0	\$0	\$0	\$1,362	\$1,362	
Clovis, City of	'20-00	FRE130064	LSTMP698	Villa Ave Rehabilitation; Barstow to Shaw	Villa Ave from Barstow Ave to Shaw Ave; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	RSTP	\$0	\$723	\$0	\$0	\$0	\$0	\$723		
						Local	\$0	\$94	\$0	\$0	\$0	\$0	\$94	\$817	
Clovis, City of	'20-01	FRE130064	LSTMP699	Fowler Ave Rehabilitation; Alluvial to Nees	Fowler Ave from Alluvial Ave to Nees Ave; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	RSTP	\$0	\$79	\$0	\$0	\$0	\$0	\$1,059		
						HIP			\$981						
						Local	\$0	\$10	\$127	\$0	\$0	\$0	\$137	\$1,196	
Clovis, City of	'20-00	FRE130064	LSTMP700	Villa Ave Rehabilitation; Bullard to Barstow	Villa Ave from Bullard Ave to Barstow Ave; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	RSTP	\$0	\$58	\$726	\$0	\$0	\$0	\$784		
						Local	\$0	\$8	\$94	\$0	\$0	\$0	\$102	\$886	
Clovis, City of	'20-01	FRE130064	LSTMP741	Fowler Ave Rehabilitation: Ashlan to City Limit	Fowler Ave from Ashlan Ave to City Limit; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	RSTP	\$0	\$92	\$0	\$308	\$0	\$0	\$400		
						HIP									
						Local	\$0	\$0	\$0	\$150	\$0	\$0	\$150	\$550	
Clovis, City of	'20-00	FRE130064	LSTMP745	Road Rehabilitation on Shaw from Armstrong-Temperance	Road Rehabilitation on Shaw, from Armstrong-Temperance	Local	\$0	\$0	\$0	\$0	\$640	\$0	\$640	\$640	
<b>TOTAL FRE130064 - CLOVIS PAVEMENT REHABILITATION</b>								<b>\$278</b>	<b>\$3,767</b>	<b>\$1,928</b>	<b>\$458</b>	<b>\$640</b>	<b>\$0</b>	<b>\$7,070</b>	<b>\$7,070</b>
Coalinga, City of	'20-00	FRE130065	LSTMP697	Polk Street Rehabilitation: Monterey to Elm	West Polk St from 500' w/o Monterey Ave to Elm Ave; Rehabilitation to replace asphalt pavement, install new shared bike lanes, crosswalks, and ADA ramps.	RSTP	\$0	\$75	\$519	\$0	\$0	\$0	\$594		
						Local	\$0	\$10	\$71	\$0	\$0	\$0	\$81	\$675	
Fowler, City of	'20-00	FRE130065	LSTMP613	Adams Ave Rehabilitation: 5th to Merced	Adams Ave from 5th St to Merced St; Rehabilitation of pavement and pedestrian facilities	RSTP	\$58	\$384	\$0	\$0	\$0	\$0	\$442		
						Local	\$7	\$50	\$0	\$0	\$0	\$0	\$57	\$499	
Fowler, City of	'20-00	FRE130065	LSTMP660	Adams Ave Rehab: Merced to Temperance	Adams Ave from Merced St to Temperance Ave; Pavement and pedestrian facility rehabilitation	RSTP	\$61	\$852	\$0	\$0	\$0	\$0	\$914		
						Local	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$922	
Fowler, City of	'20-00	FRE130065	LSTMP661	Manning Ave Rehab: SR99 NB On-ramp to City Limits	Manning Ave from SR99 Northbound On-ramp to Fowler East City Limits; Pavement and pedestrian facilities rehabilitation	RSTP	\$77	\$847	\$0	\$0	\$0	\$0	\$924		
						Local	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$934	
Kerman, City of	'20-00	FRE130065	LSTMP701	Vineland Rehabilitation from California to Kearney	Vineland Aved from California Ave to Kearney Blvd; pavement rehabilitation	RSTP	\$0	\$48	\$554	\$0	\$0	\$0	\$602		
						Local	\$0	\$6	\$72	\$0	\$0	\$0	\$78	\$680	
Kingsburg, City of	'20-00	FRE130065	LSTMP656	Mehler St Rehabilitation: 10th to 14th	Mehler St from 10th Ave to 500' e/o 14th Ave, Rehabilitate pavement and pedestrian facilities	RSTP	\$21	\$286	\$0	\$0	\$0	\$0	\$307		
						Local	\$3	\$0	\$0	\$37	\$0	\$0	\$40	\$347	
Kingsburg, City of	'20-00	FRE130065	LSTMP707	Madsen Ave Rehabilitation: Sierra to Stroud	Madsen Ave from Sierra St to Stroud Ave; Pavement Rehabilitation (TC)	RSTP	\$0	\$75	\$0	\$624	\$0	\$0	\$699	\$699	
Parlier, City of	'20-00	FRE130065	LSTMP658	Zediker Ave Rehab: Merced to Manning	Zediker Ave from Merced St to Manning Ave; Rehabilitation of existing asphalt concrete pavement	RSTP	\$50	\$418	\$0	\$0	\$0	\$0	\$468		
						Local	\$0	\$139	\$0	\$0	\$0	\$0	\$139	\$607	
Sanger, City of	'20-00	FRE130065	LSTMP702	North Ave Rehabilitation: Academy to Faller	North Ave from Academy Ave to Faller Ave; Roadway rehabilitation to replace pavement	RSTP	\$80	\$0	\$860	\$0	\$0	\$0	\$939		
						Local	\$10	\$0	\$111	\$0	\$0	\$0	\$122	\$1,061	
Sanger, City of	'20-00	FRE130065	LSTMP705	O St Rehabilitation: 10th to North	O St from 10th St to 12th St: Rehabilitation to replace asphalt pavement O St from 12th St to North Ave: Pavement Grind and Overlay	RSTP	\$89	\$0	\$835	\$0	\$0	\$0	\$924		
						Local	\$12	\$0	\$108	\$0	\$0	\$0	\$120	\$1,044	
<b>TOTAL FRE130065 - PAVEMENT REHABILITATION - VARIOUS AGENCIES</b>								<b>\$764</b>	<b>\$7,057</b>	<b>\$5,152</b>	<b>\$1,577</b>	<b>\$1,280</b>	<b>\$0</b>	<b>\$15,830</b>	<b>\$15,728</b>
Caltrans	20-06	FRE130072	LSTMP777	Route 168 Fire Damage Pavement Repair: Beal Fire to Huntington Lake	On Route 168 near Shaver Lake, from 0.1 mile east of Beal Fire Road (Left) to Huntington Lake Road. Repair fire damaged pavement and pavement delineation, replace drainage systems, guardrail, and remove burned trees.	SHOPP	\$0	\$4,200	\$0	\$0	\$0	\$0	\$4,200	\$4,200	
Caltrans	20-06	FRE130072	LSTMP778	Route 168 Sidehill Viaduct: West of Huntington Lake Rd	Route 168 near Shaver Lake, from 0.7 mile west of to 0.3 mile west of Huntington Lake Road. Construct sidehill viaduct structure. (Long Lead Project)	SHOPP	\$0	\$4,800	\$0	\$0	\$0	\$0	\$4,800		
						Future	\$0	\$0	\$0	\$0	\$0	\$53,271	\$53,241	\$58,041	
<b>TOTAL FRE130072 - SHOPP EMERGENCY RESPONSE</b>								<b>\$1,250</b>	<b>\$19,247</b>	<b>\$8,282</b>	<b>\$2,238</b>	<b>\$1,280</b>	<b>\$53,271</b>	<b>\$85,539</b>	<b>\$85,437</b>
Clovis, City of	'20-00	FRE150044	LSTMP530	Enterprise Canal Class I Trail / Pedestrian Bridge over SR168	Along Enterprise Canal (east of Temperance) from Alluvial Ave to Tollhouse Rd. Construct a bicycle/pedestrian trail and bridge structure over SR 168.	CMAQ	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200		
						Local	\$0	\$0	\$250	\$0	\$7,930	\$0	\$8,180	\$9,380	
<b>TOTAL FRE150044 - CLOVIS BIKE PED PROJECTS</b>								<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$9,380</b>
Clovis, City of	'20-05	FRE150045	LSTMP772	Sierra Vista Elementary Area Sidewalk Improvements	Improve school routes leading to Sierra Vista Elementary School through the construction of sidewalk, ADA ramps, curb and gutter. (TC)	ATP Fed	\$0	\$0	\$0	\$0	\$324	\$0	\$324		
						ATP State	\$0	\$0	\$25	\$96	\$552	\$0	\$673	\$997	
Coalinga, City of	'20-00	FRE150045	LSTMP673	Coalinga SRTS Sidewalk Gap Closure & Ped Improvements	Area bound by Sunset Street, Joaquin Street, Cambridge Avenue, and Polk Street; Installation of sidewalks, ADA curb ramps, bulb-outs, and crosswalks.	CMAQ	\$0	\$870	\$0	\$0	\$0	\$0	\$870		
						ATP State	\$110	\$999	\$0	\$0	\$0	\$0	\$1,109		
						Local	\$0	\$504	\$0	\$0	\$0	\$0	\$504	\$2,483	
Coalinga, City of	'20-04	FRE150045	LSTMP725	Coalinga Perimeter Multi-Use Trail	North Coalinga from Coalinga Sports Complex east to a former rail line terminating downtown at First St; Construct 14'-wide bicycle/pedestrian trails to complete approximately 0.95 miles (5,000 linear feet) of Coalinga's perimeter trail and loop-and-spur network. (TC for PE/ROW)	ATP Fed	\$0	\$0	\$0	\$660	\$0	\$0	\$660		
						ATP State	\$100	\$0	\$125	\$0	\$0	\$0	\$225		
						Local	\$0	\$0	\$0	\$67	\$0	\$0	\$67	\$952	
					East Polk Street: W. Glenn Ave to Alicia Lane Pleasant St; Warthan/Thomson St to Willow Springs Ave Construction of new	ATP Fed	\$0	\$0	\$0	\$23	\$144	\$0	\$218		



**ATTACHMENT D**  
**PROJECT LISTINGS**

**Fresno Council of Governments  
2021 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Caltrans

<b>FRE130072</b> VIRTUAL LUMP SUM							<b>AMENDMENT: 20-06</b>		
Project Title: FRE130072 - Grouped Projects for Emergency Repair - SHOPP Emergency Response Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period									
Sys:                    Rt:            TCM:            Model #:            Cl:N    Exempt Category: Safety - Emergency Relief (23 U.S.C. 125).									
Cost Difference: \$58,646,000    Est Total Cost:                    Open to Traffic:									
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
		TOTAL						\$53,271,000	\$53,271,000
Future Need - Future Funds		CON						\$53,271,000	\$53,271,000
		TOTAL		\$9,000,000					\$9,000,000
SHOPP - Emergency Response - SHOPP Advance Construction (AC)		CON		\$9,000,000					\$9,000,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$9,000,000	\$0	\$0	\$0	\$53,271,000	\$0
		TOTAL TOTAL		\$9,000,000				\$53,271,000	\$62,271,000

**Fresno Council of Governments  
2021 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Caltrans

<b>FRE210001</b>		<b>AMENDMENT: 20-06</b>							
Project Title: HWY 99 Roadway Rehabilitation: El Dorado to Clinton Project Description: On Highway 99 in the City of Fresno, from south of El Dorado St to Clinton Ave. Rehabilitate roadway, repair / replace culverts, construct pumping plants, remove / replace bridges, remove Belmont and McKinley ramps, and add roundabouts at Olive Interchange This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency)		CTIPS_ID:6949, EA_NUMBER:0W800, PPNO:6949, STATE PROJECT ID:0617000306							
Sys: State Hwy    Rt: 99    TCM: No    Model #:    CI: N    Exempt Category: Non-Exempt									
		Cost Difference: \$0		Est Total Cost: \$367,300,000			Open to Traffic: 2029		
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
SHOPP (Including Augmentation)	PE								
	RW								
	CON					\$293,500,000			\$293,500,000
	TOTAL					\$293,500,000			\$293,500,000
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)	PE	\$20,000,000		\$18,000,000					\$38,000,000
	RW			\$1,800,000		\$34,000,000			\$35,800,000
	CON								
	TOTAL	\$20,000,000		\$19,800,000		\$34,000,000			\$73,800,000
	TOTAL PE	\$20,000,000	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$38,000,000
	TOTAL RW	\$0	\$0	\$1,800,000	\$0	\$34,000,000	\$0	\$0	\$35,800,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$293,500,000	\$0	\$0	\$293,500,000
	TOTAL TOTAL	\$20,000,000		\$19,800,000		\$327,500,000			\$367,300,000

**ATTACHMENT E**  
**REVISED FINANCIAL CONSTRAINT**

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS  
 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment 20-06  
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 20-03	Current No. 20-06	Prior No. 20-03	Current No. 20-06	Prior No. 20-03	Current No. 20-06	Prior No. 20-03	Current No. 20-06	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$13,365	\$13,498	\$7,643	\$7,643	\$8,436	\$8,460	\$23,805	\$23,805	\$53,406
	County General Funds	\$2,004	\$2,137	\$4,148	\$4,148	\$1,779	\$1,779	\$9,677	\$9,677	\$17,741
	City General Funds	\$7,559	\$7,559	\$3,243	\$3,243	\$1,139	\$1,163	\$10,806	\$10,806	\$22,771
	Street Taxes and Developer Fees	\$3,802	\$3,802	\$252	\$252	\$5,518	\$5,518	\$3,322	\$3,322	\$12,894
	RSTP Exchange funds									
	Transit	\$787	\$787							\$787
Transit Fares	\$787	\$787							\$787	
Other (See Appendix 1)	\$35,288	\$32,613	\$24,781	\$24,835	\$1,039	\$1,039	\$20,467	\$20,467	\$78,954	
<b>Local Total</b>	<b>\$49,440</b>	<b>\$46,898</b>	<b>\$32,424</b>	<b>\$32,478</b>	<b>\$9,475</b>	<b>\$9,499</b>	<b>\$44,272</b>	<b>\$44,272</b>	<b>\$133,147</b>	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$73,337	\$73,337	\$10,000	\$10,000	\$21,122	\$21,122	\$64,485	\$64,485	\$168,944
	Other (See Appendix 2)	\$30,021	\$30,021							\$30,021
<b>Regional Total</b>	<b>\$103,358</b>	<b>\$103,358</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$21,122</b>	<b>\$21,122</b>	<b>\$64,485</b>	<b>\$64,485</b>	<b>\$198,965</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$148,432	\$158,132	\$57,369	\$57,369	\$77,037	\$79,892	\$78,230	\$78,230	\$373,623
	SHOPP	\$148,432	\$158,132	\$57,369	\$57,369	\$77,037	\$79,892	\$78,230	\$78,230	\$373,623
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP	\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$2,752	\$3,915	\$2,746	\$2,898	\$2,346	\$2,594		\$1,020	\$10,427
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$3,808	\$3,808	\$2,495	\$2,495	\$1,595	\$1,595	\$203	\$203	\$8,101
Road Repair and Accountability Act of 2017 (SB1)	\$1,288	\$1,163		\$152		\$225		\$552	\$2,092	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)	\$33,174	\$33,174	\$44,393	\$44,393			\$293,500	\$293,500	\$371,067	
<b>State Total</b>	<b>\$209,569</b>	<b>\$220,307</b>	<b>\$107,402</b>	<b>\$107,706</b>	<b>\$81,377</b>	<b>\$84,705</b>	<b>\$414,678</b>	<b>\$416,250</b>	<b>\$828,968</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,795	\$14,795	\$12,130	\$12,130					\$26,925
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$571	\$1,159	\$690	\$1,287					\$2,446
	5311 - Formula Grants for Rural Areas	\$5,145	\$5,145							\$5,145
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$7,885	\$7,885	\$3,000	\$3,000					\$10,885
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
<b>Federal Transit Total</b>	<b>\$28,396</b>	<b>\$28,984</b>	<b>\$15,820</b>	<b>\$16,417</b>					<b>\$45,401</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$18,140	\$18,140	\$19,216	\$19,216	\$13,212	\$13,212	\$13,207	\$13,207	\$63,775
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$832	\$832	\$2,926	\$2,926	\$339	\$339			\$4,097
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)	\$313	\$452	\$800	\$800	\$3,172	\$3,172			\$4,424
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program	\$1,936	\$3,436		\$2,500					\$5,936
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$13,246	\$13,246	\$13,329	\$13,329	\$13,325	\$13,325	\$13,321	\$13,321	\$53,221	
Other (see Appendix 5)	\$10,541	\$10,541					\$4,535	\$4,535	\$15,076	
<b>Federal Highway Total</b>	<b>\$46,948</b>	<b>\$48,587</b>	<b>\$36,271</b>	<b>\$38,771</b>	<b>\$30,048</b>	<b>\$30,048</b>	<b>\$31,063</b>	<b>\$31,063</b>	<b>\$148,469</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$75,344</b>	<b>\$77,571</b>	<b>\$52,091</b>	<b>\$55,188</b>	<b>\$30,048</b>	<b>\$30,048</b>	<b>\$31,063</b>	<b>\$31,063</b>	<b>\$193,870</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		<b>\$437,711</b>	<b>\$448,134</b>	<b>\$201,917</b>	<b>\$205,372</b>	<b>\$142,022</b>	<b>\$145,374</b>	<b>\$554,498</b>	<b>\$556,070</b>	<b>\$1,354,950</b>

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds  
<sup>2</sup> CMAQ revenues include \$5 Million SACOG CMAQ apportionment repayment in FY2021, and \$6 Million in FY2022.

**TABLE 1: REVENUE - APPENDICES**

**FRESNO COUNCIL OF GOVERNMENTS**  
**2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 20-06**  
**(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Funds - Local Transportation Funds	\$6,508	\$6,562	\$200	\$254	\$252	\$252			\$7,068
Measure C - Local	\$7,458	\$7,458	\$4,599	\$4,599	\$787	\$787	\$231	\$231	\$13,075
Local Funds - Agency	\$8,600	\$8,600	\$19,982	\$19,982			\$20,236	\$20,236	\$48,818
Local Funds - Local Transportation Funds - Advance Construction	\$12,722	\$9,993							\$9,993
<b>Local Other Total</b>	<b>\$35,288</b>	<b>\$32,613</b>	<b>\$24,781</b>	<b>\$24,835</b>	<b>\$1,039</b>	<b>\$1,039</b>	<b>\$20,467</b>	<b>\$20,467</b>	<b>\$78,954</b>

**Appendix 2 - Regional Other**

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTMF (Regional Transportation Mitigation Fee)	\$30,021	\$30,021							\$30,021
<b>Regional Other Total</b>	<b>\$30,021</b>	<b>\$30,021</b>							<b>\$30,021</b>

**Appendix 3 - State Other**

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash	\$27,708	\$27,708							\$27,708
Other State - State Local Partnership (SLPP)	\$2,173	\$2,173							\$2,173
Other State - Transit (TIRCP)	\$3,293	\$3,293	\$3,293	\$3,293					\$6,586
Other State - State Cash (SHOPP G13 Contingency)			\$41,100	\$41,100			\$293,500	\$293,500	\$334,600
<b>State Other Total</b>	<b>\$33,174</b>	<b>\$33,174</b>	<b>\$44,393</b>	<b>\$44,393</b>			<b>\$293,500</b>	<b>\$293,500</b>	<b>\$371,067</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD Discretionary Grant	\$10,541	\$10,541							\$10,541
CRRSAA (COVID Relief Funds)							\$4,535	\$4,535	\$4,535
<b>Federal Highway Other Total</b>	<b>\$10,541</b>	<b>\$10,541</b>					<b>\$4,535</b>	<b>\$4,535</b>	<b>\$15,076</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**FRESNO COUNCIL OF GOVERNMENTS**  
**2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 20-06  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 20-03	Current No. 20-06	Prior No. 20-03	Current No. 20-06	Prior No. 20-03	Current No. 20-06	Prior No. 20-03	Current No. 20-06	
<b>LOCAL</b>	<b>Local Total</b>		\$46,710	\$44,168	\$32,424	\$32,478	\$9,475	\$9,499	\$44,272	\$44,272	\$130,417
<b>REGIONAL</b>	<b>Tolls</b>										
	Bridge Corridor										
	Regional Sales Tax		\$73,337	\$73,337	\$10,000	\$10,000	\$21,122	\$21,122	\$64,485	\$64,485	\$168,944
	Other (See Appendix A)		\$30,021	\$30,021							\$30,021
	<b>Regional Total</b>		\$103,358	\$103,358	\$10,000	\$10,000	\$21,122	\$21,122	\$64,485	\$64,485	\$198,965
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>		\$148,432	\$158,132	\$57,369	\$57,369	\$77,037	\$79,892	\$78,230	\$78,230	\$373,623
	SHOPP		\$148,432	\$158,132	\$57,369	\$57,369	\$77,037	\$79,892	\$78,230	\$78,230	\$373,623
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP Prior										
	<b>State Bond</b>										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>		\$2,752	\$3,915	\$2,746	\$2,898	\$2,346	\$2,594		\$1,020	\$10,427
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$3,808	\$3,808	\$2,495	\$2,495	\$1,595	\$1,595	\$203	\$203	\$8,101
	Road Repair and Accountability Act of 2017 (SB1)		\$1,288	\$1,163		\$152		\$225		\$552	\$2,092
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$33,174	\$33,174	\$44,393	\$44,393			\$293,500	\$293,500	\$371,067
	<b>State Total</b>		\$209,569	\$220,307	\$107,402	\$107,706	\$81,377	\$84,705	\$414,678	\$416,250	\$828,968
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants		\$14,795	\$14,795	\$12,130	\$12,130					\$26,925
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$571	\$1,159	\$690	\$1,287					\$2,446
	5311 - Formula Grants for Rural Areas		\$5,145	\$5,145							\$5,145
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$7,885	\$7,885	\$3,000	\$3,000					\$10,885
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	<b>Federal Transit Total</b>		\$28,396	\$28,984	\$15,820	\$16,417					\$45,401
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$13,222	\$14,321	\$18,937	\$18,937	\$13,044	\$13,044	\$9,736	\$9,736	\$56,038
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$832	\$832	\$2,926	\$2,926	\$339	\$339			\$4,097
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)		\$313	\$452	\$800	\$800	\$3,172	\$3,172			\$4,424
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$1,936	\$3,436		\$2,500					\$5,936
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,331	\$12,356	\$12,146	\$12,146	\$12,365	\$12,365	\$1,646	\$1,646	\$38,513
	Other (see Appendix D)		\$10,541	\$10,541							\$10,541
	<b>Federal Highway Total</b>		\$41,115	\$43,878	\$34,809	\$37,309	\$28,920	\$28,920	\$11,382	\$11,382	\$121,489
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$69,511	\$72,862	\$50,629	\$53,726	\$28,920	\$28,920	\$11,382	\$11,382	\$166,890
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			\$429,148	\$440,695	\$200,455	\$203,910	\$140,894	\$144,246	\$534,817	\$536,389	\$1,325,240

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

**TABLE 2: PROGRAMMED - APPENDICES**

**FRESNO COUNCIL OF GOVERNMENTS**  
**2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 20-06**  
**(\$'s in 1,000)**

**Appendix A - Regional Other**

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTMF (Regional Transportation Mitigation Fee)	\$30,021	\$30,021							\$30,021
<b>Regional Other Total</b>	<b>\$30,021</b>	<b>\$30,021</b>							<b>\$30,021</b>

**Appendix B - State Other**

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Other State - State Cash	\$27,708	\$27,708							\$27,708
Other State - State Local Partnership (SLPP)	\$2,173	\$2,173							\$2,173
Other State - Transit (TIRCP)	\$3,293	\$3,293	\$3,293	\$3,293					\$6,586
Other State - State Cash (SHOPP G13 Contingency)			\$41,100	\$41,100			\$293,500	\$293,500	\$334,600
<b>State Other Total</b>	<b>\$33,174</b>	<b>\$33,174</b>	<b>\$44,393</b>	<b>\$44,393</b>			<b>\$293,500</b>	<b>\$293,500</b>	<b>\$371,067</b>

**Appendix C - Federal Transit Other**

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Federal Transit Other Total</b>									

**Appendix D - Federal Highway Other**

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD Discretionary Grant	\$10,541	\$10,541							\$10,541
<b>Federal Highway Other Total</b>	<b>\$10,541</b>	<b>\$10,541</b>							<b>\$10,541</b>

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Federal Railroad Administration Other Total</b>									

**Appendix F - Innovative Finance Other**

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Innovative Other Total</b>									



**TABLE 3: REVENUE-PROGRAMMED**

**FRESNO COUNCIL OF GOVERNMENTS**  
**2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 20-06**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 20-03	Current No. 20-06	Prior No. 20-03	Current No. 20-06	Prior No. 20-03	Current No. 20-06	Prior No. 20-03	Current No. 20-06		
LOCAL	<b>Local Total</b>	\$2,730	\$2,730							\$2,730	
	<b>Tolls</b>										
REGIONAL	Bridge Corridor										
	Regional Sales Tax Other										
	<b>Regional Total</b>										
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>										
	STIP										
	STIP Prior										
	<b>State Bond</b>										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>										
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>										
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other											
	<b>State Total</b>										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		<b>Federal Transit Total</b>									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,918	\$3,819	\$279	\$279	\$168	\$168	\$3,471	\$3,471	\$7,737
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	\$915	\$890	\$1,183	\$1,183	\$960	\$960	\$11,675	\$11,675	\$14,708		
Other							\$4,535	\$4,535	\$4,535		
	<b>Federal Highway Total</b>	<b>\$5,833</b>	<b>\$4,709</b>	<b>\$1,462</b>	<b>\$1,462</b>	<b>\$1,128</b>	<b>\$1,128</b>	<b>\$19,681</b>	<b>\$19,681</b>	<b>\$26,980</b>	
FEDERAL RAIL	Other Federal Railroad Administration										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>	<b>\$5,833</b>	<b>\$4,709</b>	<b>\$1,462</b>	<b>\$1,462</b>	<b>\$1,128</b>	<b>\$1,128</b>	<b>\$19,681</b>	<b>\$19,681</b>	<b>\$26,980</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	<b>Innovative Financing Total</b>										
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$8,563</b>	<b>\$7,439</b>	<b>\$1,462</b>	<b>\$1,462</b>	<b>\$1,128</b>	<b>\$1,128</b>	<b>\$19,681</b>	<b>\$19,681</b>	<b>\$29,710</b>	