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August 24, 2023

Kien Le, Chief,
Office of Federal Programming and Data Management, Caltrans,
PO Box 942874
Sacramento, CA 94274-0001

Attention: Jacqueline Kaurs

Subject: Amendment No. 10 (Administrative Modification) to the 2023 Fresno Council of

Governments Federal Transportation Improvement Program

Ms. Kaurs:

On August 24, 2023, with the acknowledgment of the Fresno COG Policy Board, the California Department of Transportation (Caltrans) delegated to the Fresno COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendment and Administrative Modification procedures.

The Fresno Council of Governments (FCOG) Executive Director has completed a review of FCOG's Administrative Modification No. 10 to the 2023 FTIP. The Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures, the 2022 Regional Transportation Plan, and the Public Participation Plan adopted by the Fresno COG Policy Board; therefore, approves these changes. FCOG certifies that all projects included in this modification are not included in any other amendment or modification to the 2023 FTIP currently out for public review or approval.

This administrative modification increases programming capacity by \$55,000, which relies on the State's federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the added programming capacity.

Please see:

Attachment A for the Summary of Changes, Attachment B for the Project Listings, and Attachment C for the Financial Constraint.

It should be noted that the changes to these projects do not require a re-determination of the air quality conformity analysis. Per FCOG's adopted Policies and Procedures, you should know that Administrative Modifications will be used whenever "minor" changes related to project costs, selection, or programming occur. The projects being adjusted meet the criteria.

Under this delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration, or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and the Federal Transit Administration that this Administrative Modification has occurred. We have

City of Clovis

City of Coalinga City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

updated our FresnoTrak system to reflect this amendment and will upload information into the California Transportation Improvement Program System (CTIPS). If you have any questions or comments, please call Christina White at (559) 233-4148 ext. 240.

Sincerely,

TONY BOREN, Executive Director Fresno Council of Governments

Tony Boen

cc (electronic):

Full Electronic Copy Michael Morris, Federal Highway Administration Antonio Johnson, Federal Highway Administration Nicholas Hernandez, Federal Transit Administration Michael Navarro, Caltrans District 6

Transmittal Letter Only Diana Gomez, Caltrans District 06 James Perrault, Caltrans District 06 Molly Boyett, SJVAPCD \*\* Alex Marcucci, TC Karina O'Conner, US Environmental Protection Agency Executive Directors, Valley COG Dennis Wade, California Air Resources Board \*\*

# ATTACHMENT A SUMMARY OF CHANGES

## FRESNO COUNCIL OF GOVERNMENTS FORMAL AMENDMENT NO. 10 TO THE 2023 FTIP CHANGE REPORT OF 08/24/2023 in (1,000's)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE150008									
Huron, City of	FRE150008	Lassen Avenue Union Pacific Railroad	Lassen Avenue (SR 269) to UPRR crossing	10%	\$55	\$547	\$602	Increase Funding	Administrative Amendment 23-10 to amend \$55,000
		Crossing Sidewalks	between 9th Street and 10th Street;					STBG - STP:	into STBG-PE 22/23 and \$6,309 Toll Credits 22/23.
			Construct pedestrian sidewalks					► Add funds in 22/23 in ENG for \$55 - NEW PHASE	Confirmed with Jackie Kahr's.
								Total project cost increased from \$547 to \$602	
				TOTALS	\$55	\$547	\$602		

# ATTACHMENT B PROJECT LISTINGS

## Fresno Council of Governments 2024 Federal Transportation Improvement Program Fresno County Region

**PRIOR** 

Lead Agency: Huron, City of

FRE15000	8							Α	MENDME	ENT: 2	3-01
Project Descrip Toll Cred Com PHASE, TOLL	otion: Lasser ment: TOLL CREDITS O	CREDITS OF \$50,044 WILL F \$8,144 WILL BE USED TO	ssing Sidewalks R crossing between 9th Street and L BE USED TO MATCH FY26 FE O MATCH FY16 FEDERAL FUN O MATCH FY21 FEDERAL FUN CI:N Exempt Category	EDERAL FUI DS FOR THE DS FOR THE	NDS FOR E PRELIM E PRELIM	THE CONS INARY ENC INARY ENC	TRUCTIO GINEERING GINEERING	N 3 3	016,	_	)_ID:5305 )_ID:STP
Oys. Local	· IXL.	TOWLING WOULD #.	Cl.iv Exempt Category	. 7th Quality	Dicycle	and pedest	i a i i a cintic				
			Cost Differen	ce: \$0	Est	t Total Cost	\$547,296	: (	Open to Traff	fic:	
			Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
STBG - STP			PE	\$111,000							\$111,000
			RW	:							
			CON					\$436,296			\$436,296
			TOTAL	\$111,000				\$436,296			\$547,296
			TOTAL PE	\$111,000	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$0	\$0	\$0	\$0	\$436,296	\$0	\$0	\$436,296
			TOTAL TOTAL	\$111,000				\$436,296			\$547,296

### **AMENDED**

## Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Huron, City of

FRE150008	3							Α	MENDME	NT: 2	3-10
Project Descrip Toll Cred Comm PHASE, TOLL PHASE, TOLL	tion: Lasser nent: TOLL CREDITS O CREDITS O	CREDITS OF \$50,044 WILL F \$8,144 WILL BE USED TO F \$4,588 WILL BE USED TO	ssing Sidewalks crossing between 9th Street and BE USED TO MATCH FY26 FEID MATCH FY16 FEDERAL FUND MATCH FY21 FEDERAL FUND MATCH FY23 FEDERAL FUND CI:N Exempt Category:	DERAL FU S FOR TH S FOR TH S FOR TH	NDS FOR E PRELIM E PRELIM E PRELIM	THE CONS INARY ENG INARY ENG INARY ENG	TRUCTION SINEERING SINEERING SINEERING	N 3 3	016,	ANS_FEC	0_ID:5305 0_ID:STP
			Cost Difference	e: \$55,000	Est	t Total Cost:	: \$602,296		Open to Traff	ic:	
			Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
STBG - STP			PE	\$111,000	\$55,000						\$166,000
			RW								
			CON					\$436,296			\$436,296
			TOTAL	\$111,000	\$55,000			\$436,296			\$602,296
			TOTAL PE	\$111,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$166,000
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$0	\$0	\$0	\$0	\$436,296	\$0	\$0	\$436,296
			TOTAL TOTAL	\$111,000	\$55,000			\$436,296			\$602,296

# ATTACHMENT C REVISED FINANCIAL CONSTRAINT

### FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-10 (\$'s in 1,000)

		N O				YEAR (FTIP Perio				
	Funding Source	T Amor	2023 ndment	FY 2 Ameno		FY 2		FY 20 Amenda	TOTAL	
	runung Source	Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	CURRENT
	Sales Tax			,,		,				
	City County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties) Other Local Funds	\$10,711	1 \$10,711	\$3,958	\$3,958	\$34,476	\$34,476	\$31,997	\$31,997	\$8
LOCAL	County General Funds	\$2,864	\$2,864	\$1,366	\$1,366	\$16,222	\$16,222	\$18,477	\$18,477	\$3
2	City General Funds Street Taxes and Developer Fees	\$2,561 \$5,286		\$1,969 \$623	\$1,969 \$623	\$2,668 \$15,586	\$2,668 \$15,586	\$10,821 \$2,699	\$10,821 \$2,699	\$1 \$2
	RSTP Exchange funds	\$3,200	\$3,200	\$023	\$023	\$10,000	\$10,000	\$2,099	\$2,099	ð.
	Transit	\$1,475		\$1,490	\$1,490	\$1,838	\$1,838			
	Transit Fares	\$1,475 \$12,447		\$1,490 \$9,070	\$1,490 \$9,070	\$1,838 \$7,330	\$1,838 \$7,330	\$7,248	\$7,248	\$:
	Other (See Appendix 1)  Local Total	\$24,633		\$9,070	\$9,070 \$14,518	\$43,644	\$43,644	\$7,240	\$7,248	\$12
	Tolls	\$24,033	\$24,033	\$14,516	\$14,510	\$43,044	\$43,044	\$39,245	\$39,245	\$12
	Bridge									
NO NO	Corridor									
REGIONAL	Regional Sales Tax Other (See Appendix 2)	\$19,662	2 \$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$
_	Regional Total	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$9
	State Highway Operations and Protection Program (SHOPP) 1	\$120,992		\$55,935	\$55,935	\$85,361	\$85,361	\$15,355	\$15,355	\$2
	SHOPP	\$120,992		\$51,515	\$51,515	\$85,361	\$85,361	\$15,355	\$15,355	\$2
	SHOPP Prior									
	State Minor Program  State Transportation Improvement Program (STIP) 1	\$399	\$399	\$4,420 \$399	\$4,420 \$399	\$75,745	\$75,745	\$399	\$399	
	STIP	\$399		\$399	\$399	\$75,745	\$75,745	\$399	\$399	
	STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$1,480	\$1,480							
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of	f 2006) \$1,480	\$1,480							
,	Active Transportation Program (ATP) 1	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			
	Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup>	\$12,426	\$12,426	\$5,836	\$5,836	\$2,058	\$2,058	\$4,379	\$4,379	
	Road Repair and Accountability Act of 2017 (SB1)	\$225		\$1,807	\$1,807	\$2,000	\$2,000	φ4,513	94,013	
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		00.505	A	04.700					
	Other (See Appendix 3)	\$3,525		\$1,700	\$1,700				400.000	
	State Total	\$141,416		\$66,314	\$66,314	\$165,000	\$165,000	\$20,133	\$20,133	\$3
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$14,956	\$14,956							
	5309b - New and Small Starts (Capital Investment Grants)									
=	5309c - Bus and Bus Related Grants									
reveral iraivoii	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,654	4 \$5,654	\$2,345	\$2,345	\$2,392	\$2,392			
į	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$0,004	\$5,004	\$2,345	\$2,345	\$2,392	\$2,392			
2	5337 - State of Good Repair Grants									
Ľ	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762					
	FTA Transfer from Prior FTIP Other (See Appendix 4)									
	Federal Transit Total	\$27,803	3 \$27,803	\$3,107	\$3,107	\$2,392	\$2,392			
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,813		\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program	)								
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
Ę	Highway Infrastructure Program (HIP)	\$1,265								
T AME DIE	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$1,940 \$3,057		\$3,309	\$3,309	\$740	\$740			
Ę	National Highway Freight Program (NHFP)	70,00	75,05	73,000	75,500	ţ				
FUENA	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
1	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$21,800	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	
	Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	
	Other (see Appendix 5)	\$9,296		\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	
	Federal Highway Total	\$63,039	\$63,039	\$30,715	\$30,715	\$30,848	\$30,848	\$30,812	\$30,812	\$
RAIL	Other Federal Railroad Administration (see Appendix 6)									
_	Federal Railroad Administration Total									
	Federal Total	\$90,842	\$90,842	\$33,822	\$33,822	\$33,240	\$33,240	\$30,812	\$30,812	\$1
SCE.	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
FINANCE	Other (See Appendix 7)									
	Innovative Financing Total									
ENUE	TOTAL	\$276,553	\$276,553	\$185,091	\$185,091	\$242,458	\$242,458	\$93,742	\$93,742	\$79

- Financial Summary Notes:

  <sup>1</sup> State Programs that include both state and federal funds.

  <sup>2</sup> CMAQ revenues include \$4 Million SACOG CMAQ apportonment repayment in FY2023.

  <sup>3</sup> STBG revenues include \$7 Million SACOG STBG apportonment repayment in FY2023.

  <sup>4</sup> CMAQ revenues include \$7 Million SACOG CMAQ apportonment repayment in FY2023.

  <sup>5</sup> Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

Template Updated: 2/1/2022

## FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-10 (% s in 1,000)

Local Other		2023		2024		2025	FY:		CURRENT
Local Funds - Local Transportation Funds	Prior \$5,818	\$5,818	Prior \$5,332	\$5,332	Prior \$5,474	Current \$5,474	Prior	Current	TOTAL \$16,624 \$6,735
Measure C - Local Local Funds - Agency	\$1,768 \$10,121	\$1,768 \$10,121	\$2,923 \$815	\$2,923 \$815	\$1,353 \$503	\$1,353 \$503	\$691 \$6,557	\$691 \$6,557	\$6,735 \$17,996
Local Funds - Private Funds Local Funds - Local Transportation Funds - Advance Construction	-\$5,260	-\$5,260							-\$5,260
Local Other Total	\$12,447	\$12,447	\$9,070	\$9,070	\$7,330	\$7,330	\$7,248	\$7,248	\$36,095
			c 2 - Regional Othe						
Regional Other	FY Prior	2023 Current	Prior FY:	2024 Current	FY Prior	2025 Current	Prior FY 2	2026 Current	CURRENT TOTAL
Regional Other Total									
State Other	FY	2023		2024		2025	FY	2026	CURRENT
Other State - State Cash	Prior \$1,250	Current \$1,250	Prior	Current	Prior	Current	Prior	Current	TOTAL \$1,250
Other State - State Local Partnership (SLPP) Other State - Transit (TIRCP) Other State - State Cash (SHOPP G13 Contingency)									
Other State - State S81 State of Good Repair (SGR) Other State - State S81 State of Good Repair (SGR) Other State - Low Carbon Transit Operations (LCTOP)	\$1,100 \$1,175		\$600 \$1,100	\$600 \$1,100					\$1,700 \$2,275
	*11.12	**,1***		***					
State Other Total	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225
		Appendix 4	- Federal Transit C						
Federal Transit Other	Prior	2023 Current	Prior Prior	2024 Current	Prior	2025 Current	Prior Prior	2026 Current	CURRENT TOTAL
Federal Transit Other Total									
	FY	Appendix 5 -	Federal Highway	Other 2024	FY	2025	FY	2026	CURRENT
Federal Highway Other	Prior	2023 Current	Federal Highway FY: Prior	Other 2024 Current	FY Prior	2025 Current	FY 2	2026 Current	TOTAL
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Agenoyations Earmaria COVIDZ-COVID Relief Funds STP		2023 Current \$4,536	Prior	Current	Prior \$3,000		Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
Federal Highway Other  CRRSAA (COVID Relief Funds)  2022 Agrogrations Esmarks	Prior \$4,536	2023 Current \$4,536	FY:	2024	Prior \$3,000	Current			TOTAL \$4,536 \$3,000 \$4,760
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Agenoyations Earmaria COVIDZ-COVID Relief Funds STP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior \$3,000	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Agenoyations Earmaria COVIDZ-COVID Relief Funds STP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior \$3,000	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Agenoyations Earmaria COVIDZ-COVID Relief Funds STP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior \$3,000	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Agenoyations Earmaria COVIDZ-COVID Relief Funds STP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior \$3,000	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Agenoyations Earmaria COVIDZ-COVID Relief Funds STP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior \$3,000	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Agenoyations Earmaria COVIDZ-COVID Relief Funds STP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior \$3,000	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Agenoyations Earmaria COVIDZ-COVID Relief Funds STP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior \$3,000	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Agenoyations Earmaria COVIDZ-COVID Relief Funds STP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior \$3,000	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Agenoyations Earmaria COVIDZ-COVID Relief Funds STP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior \$3,000	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Agenoyations Earmaria COVIDZ-COVID Relief Funds STP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior \$3,000	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Agenoyations Earmaria COVIDZ-COVID Relief Funds STP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior \$3,000	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Agenoyations Earmaria COVIDZ-COVID Relief Funds STP	Prior \$4,536	2023 Current 54.350 54.750 54.750	PY: Prior S200	Current S200	Prior	S 3.000	Prior	S3712	101A 54.338 53.0000 54.
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Esmarks COVID-COVID Relief Funds STIP COMMAINTY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total	Prior 54.556 S4.700 S4.	2023 Current	Prior S288	S288 S280 S280 S280 S280 S280 S280 S280	Prior \$3,000	S3.000	Prior	S3.712	101A 54.338 53.000 54.0
Federal Highway Other  CRRSAA (COVID Relief Funds)  2022 Appropriation Estimates COVID-COVID Relief Funds)  COMMANITY PROJECTS FURNING CONGRESSIONALLY DIRECTED SPENDING	Prior 54.556 S4.700 S4.	2023 Current 54.500 A 5700 A 5	Prior S288	\$200 \$ \$200 \$ \$200 \$ \$200 \$ \$200 \$ \$200 \$ \$200 \$ \$200 \$ \$200 \$ \$200 \$ \$ \$200 \$ \$ \$200 \$ \$ \$200 \$ \$ \$200 \$ \$ \$200 \$ \$ \$200 \$ \$ \$ \$	Prior \$3,000	S 3.000	Prior	S3.712	101A 54.338 53.0000 54.
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Esmarks COVID-COVID Relief Funds STIP COMMAINTY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total	Prior 54,536 54,760 54,	2023 Current 54.5% 54.760 54.7	PY Prior  S288  S288  Railroad Administratory Administration	\$288 stration Other 2024	Prior	\$3,000 \$3,000 \$3,000	Prior	\$3.712 \$3.712 \$3.712	101A 54.338 54.000 54.0
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Esmarks COVID-COVID Relief Funds STIP COMMAINTY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total	Prior 54,536 54,760 54,	2023 Current 54.5% 54.760 54.7	PY Prior  S288  S288  Railroad Administratory Administration	\$288 stration Other 2024	Prior	\$3,000 \$3,000 \$3,000	Prior	\$3.712 \$3.712 \$3.712	101A 54.338 54.000 54.0
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Esmarks COVID-COVID Relief Funds STIP COMMAINTY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total	Prior 54,536 54,760 54,	2023 Current 54.5% 54.760 54.7	PY Prior  S288  S288  Railroad Administratory Administration	\$288 stration Other 2024	Prior	\$3,000 \$3,000 \$3,000	Prior	\$3.712 \$3.712 \$3.712	101A 54.338 54.000 54.0
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Esmarks COVID-COVID Relief Funds STIP COMMAINTY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total	Prior 54,536 54,760 54,	2023 Current 54.5% 54.760 54.7	PY Prior  S288  S288  Railroad Administratory Administration	\$288 stration Other 2024	Prior	\$3,000 \$3,000 \$3,000	Prior	\$3.712 \$3.712 \$3.712	101A 54.338 54.000 54.0
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Esmarks COVID-COVID Relief Funds STIP COMMAINTY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total	Prior 54,536 54,760 54,	2023 Current	FY Prior  \$700  \$7	S200 S200 S200 S200 S200 S200 S200 S200	Prior	\$3,000 \$3,000 \$3,000	Prior	\$3.712 \$3.712 \$3.712	101A 54.338 54.000 54.0
Federal Highway Other  CRRSAA (COVID Relief Funds)  2022 Appropriation Estimates COVID-COVID Relief Funds)  COMMANITY PROJECTS FURNING CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total  Federal Reliroad Administration Other  Federal Reliroad Administration Other Total	Prior 54.536 S4.700 S4.	2023 Current	FY: Prior  \$288  Railroad Admirt: Prior  7 - Innovative Ott	\$288 S288 S288 S288 S288 S288 S288 S288	Prior	\$3,000 \$3,000 \$3,000 \$3,000 \$2,000 \$2,000	9 Péer	\$3.712 \$3.712 \$3.712 \$3.712 \$3.712	101AL 54.338 53.000 54.
Federal Highway Other  CRRSAA (COVID Relief Funds)  2022 Appropriation Earnafa  P  COMMANNIY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total  Federal Railroad Administration Other	Prior 54.536 S4.700 S4.	2023 Current	FY: Prior  \$288  Railroad Admirt: Prior  7 - Innovative Ott	S200 S200 S200 S200 S200 S200 S200 S200	Prior	\$3,000 \$3,000 \$3,000	Prior	\$3.712 \$3.712 \$3.712 \$3.712 \$3.712	101A 54.338 54.000 54.0
Federal Highway Other  CRRSAA (COVID Relief Funds)  2022 Appropriation Estimates COVID-COVID Relief Funds)  COMMANITY PROJECTS FURNING CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total  Federal Reliroad Administration Other  Federal Reliroad Administration Other Total	Prior	2023 Current	FY: Prior  \$288 Railroad Administrator Prior  7 - Innovative Ott	\$288 S288 S288 S288 S288 S288 S288 S288	Prior  \$3,000  \$3,000  \$3,000  FY Prior	\$3,000 \$3,000 \$3,000 \$3,000 \$2025	9 Prior	\$3.712 \$3.712 \$3.712 \$3.712 Current	101AL 54.338 53.0000 54.5000 5
Federal Highway Other  CRRSAA (COVID Relief Funds)  2022 Appropriation Estimates COVID-COVID Relief Funds)  COMMANITY PROJECTS FURNING CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total  Federal Reliroad Administration Other  Federal Reliroad Administration Other Total	Prior	2023 Current	FY: Prior  \$288 Railroad Administrator Prior  7 - Innovative Ott	\$288 S288 S288 S288 S288 S288 S288 S288	Prior  \$3,000  \$3,000  \$3,000  FY Prior	\$3,000 \$3,000 \$3,000 \$3,000 \$2025	9 Prior	\$3.712 \$3.712 \$3.712 \$3.712 Current	101AL 54.338 53.0000 54.5000 5
Federal Highway Other  CRRSAA (COVID Relief Funds)  2022 Appropriation Estimates COVID-COVID Relief Funds)  COMMANITY PROJECTS FURNING CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total  Federal Reliroad Administration Other  Federal Reliroad Administration Other Total	Prior	2023 Current	FY: Prior  \$288 Railroad Administrator Prior  7 - Innovative Ott	\$288 S288 S288 S288 S288 S288 S288 S288	Prior  \$3,000  \$3,000  \$3,000  FY Prior	\$3,000 \$3,000 \$3,000 \$3,000 \$2025	9 Prior	\$3.712 \$3.712 \$3.712 \$3.712 Current	101AL 54.338 53.0000 54.0000 5
Federal Highway Other  CRRSAA (COVID Relief Funds)  2022 Appropriation Estimates COVID-COVID Relief Funds)  COMMANITY PROJECTS FURNING CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total  Federal Reliroad Administration Other  Federal Reliroad Administration Other Total	Prior	2023 Current	FY: Prior  \$288 Railroad Administrator Prior  7 - Innovative Ott	\$288 S288 S288 S288 S288 S288 S288 S288	Prior  \$3,000  \$3,000  \$3,000  FY Prior	\$3,000 \$3,000 \$3,000 \$3,000 \$2025	9 Prior	\$3.712 \$3.712 \$3.712 \$3.712 Current	101AL 54.338 53.000 54.

## FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 23-10 (\$'s in 1,000)

		N			4 Y	EAR (FTIP Perio	od)			
		0 FY 20	23	FY 2024		FY 2025		FY	2026	
	FUNDING SOURCES	T Amenda				Amen			dment	TOTAL
		S Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	CURRENT
LOCAL	ocal Total	\$24,633	\$24,633	\$14,518	\$14,518	\$43,455	\$43,644	\$39,245	\$39,245	\$122,0
	Tolls									
7	Bridge									
REGIONAL	Corridor Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,
REG	Other (See Appendix A)	\$19,002	\$19,00Z	\$10,431	\$10,431	\$314	\$5/4	<b>\$3,552</b>	\$3,002	\$94,
	Regional Total	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$120,992	\$120,992	\$55,935	\$55,935	\$85,361	\$85,361	\$15,355	\$15,355	\$277,
	SHOPP	\$120,992	\$120,992	\$51,515	\$51,515	\$85,361	\$85,361	\$15,355	\$15,355	\$273,
	SHOPP Prior									
	State Minor Program	6200	\$399	\$4,420	\$4,420 \$399	\$75,745	<b>↑75.745</b>	¢200	6200	\$4,4 \$76.
	State Transportation Improvement Program (STIP)  STIP	\$399 \$399	\$399	\$399 \$399	\$399	\$75,745	\$75,745 \$75,745	\$399 \$399	\$399 \$399	\$76,
	STIP Prior	\$000	ψ000	\$000	ψ000	ψ10,140	\$10,140	φοσσ	4000	<b>\$70</b> ,
	State Bond	\$1,480	\$1,480							\$1,
2	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480 \$2,369	\$1,480 \$2,369	\$637	\$637	\$1,815	\$1,815			\$1,4 \$4.
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>	\$2,309	\$2,309	\$037	\$037	\$1,015	\$1,010			\$4,
	Highway Bridge Program (HBP) 1	\$12,426	\$12,426	\$5,836	\$5,836	\$2,058	\$2,058	\$4,379	\$4,379	\$24,
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)	\$3,525	\$3,525	\$1,700	\$1,700					\$5,
						6405.000	\$40F.000	<b>200 400</b>	600.400	
	tate Total	\$141,416	\$141,416	\$66,314	\$66,314	\$165,000	\$165,000	\$20,133	\$20,133	\$392,
	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
₹	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,
ZA	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$7,193	\$7,193	\$762	\$762					\$7,
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	ψ1,193	\$1,193	\$102	\$102					<b>3</b> 1,
	Other (See Appendix C)									
F	ederal Transit Total	\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392			\$33,
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$17,856	\$17,856	\$13,379	\$13,379	\$12,756	\$12,756	\$12,893	\$12,893	\$56,
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Access Program Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,265	\$1,265							\$1,
¥	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,
¥	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$3,057	\$3,057	\$3,309	\$3,309	\$740	\$740			\$7,
OŽ	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
8	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)								212.2	
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$20,296 \$868	\$20,351 \$868	\$12,982 \$218	\$12,982 \$218	\$13,465 \$218	\$13,465 \$218	\$13,080 \$218	\$13,080 \$218	\$59, \$1,
	Other (see Appendix D)	\$9,296	\$9,296	\$288	\$210	\$3,000	\$3,000	\$3,712	\$3,712	\$1, \$16,
	ederal Highway Total	\$54,578	\$54,633	\$30,176	\$30,176	\$30,179	\$30,179	\$29,903	\$29,903	\$144,
	Other Federal Railroad Administration (see Appendix E)									
FEDERAL	ederal Railroad Administration Total									
	ederal Total	\$82,381	\$82,436	\$33,283	\$33,283	\$32,571	\$32,571	\$29,903	\$29,903	\$178,
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
ATIVE	Other (See Appendix F)									
INNOVATIVE										
	nnovative Financing Total									
	ED TOTAL	\$268,092	\$268,147	\$184,552	\$184,552	\$241,600	\$241,789	\$92,833	\$92,833	\$787,3

- MPO Financial Summary Notes:

  <sup>1</sup> State Programs that include both state and federal funds.

  <sup>2</sup> CMAQ program includes \$4 Million SACOG CMAQ apportionment repsyment in PY2023.

  3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

  4. CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in PY2023.

  5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

Template Updated: 2/1/2022

Appendix D - Federal Highway Other

		erai Highway Oti							
Federal Highway Other	FY 2	2023	FY 2	2024	FY 2	025	FY 2	026	CURRENT
, , , , , , , , , , , , , , , , , , ,	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSAA (COVID Relief Funds)	\$4,536	\$4,536							\$4,536
2022 Appropriations Earmarks					\$3,000	\$3,000			\$3,000
COVID21COVID Relief Funds-STIP	\$4,760	\$4,760							\$4,760
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$288	\$288			\$3,712	\$3,712	\$4,000
Federal Highway Other Total	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296

### FRESNO COUNCIL OF GOVERNMENTS

## 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-10 (\$'s in 1,000)

						AR (FTIP Per				
		FY 2			2024	FY 2025		FY 2026		
	FUNDING SOURCES	Amend			dment	Ameno			ndment	TOTAL
		Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	CURRENT
LOCAL	Local Total					\$189				
	Tolls									
7	Bridge									
REGIONAL	Corridor Regional Sales Tax									
EG	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1									
	SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ST	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
TST.	5309c - Bus and Bus Related Grants									
Š	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
FEDERAL TRANSIT	5311 - Intercity Bus									
Ä	5337 - State of Good Repair Grants									
臣	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,957	\$6,957	\$12	\$12	\$630	\$630	\$489	\$489	\$8,088
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
>_	GARVEE Bonds Debt Service Payments									
××××××××××××××××××××××××××××××××××××××	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo									
皇	Highway Safety Improvement Program (HSIP)									
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)									
Ä	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
쁜	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)					•				
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$1,504	\$1,449	\$527	\$527	\$39	\$39	\$420	\$420	\$2,435
	Other									
	Federal Highway Total	\$8,461	\$8,406	\$539	\$539	\$669	\$669	\$909	\$909	\$10,523
FEDERAL	Other Federal Railroad Administration					_				
Ľ	Federal Railroad Administration Total									
	Federal Total	\$8,461	\$8,406	\$539	\$539	\$669	\$669	\$909	\$909	\$10,523
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
INNOVATIVE FINANCE										
-	Innovative Financing Total									
DEVENUE	- PROGRAM TOTAL	\$8,461	\$8,406	\$539	\$539	\$858	\$669	\$909	\$909	\$10,523